Elam

FY2024 Proposed Budget Change Form

Page #	Fund #	Department #	Department Name	Object Code	Account description	Original budget amount	Increase or (decrease) amount	Resulting budget amount
197	211	51610	CES	43015	Water/Air Sampling	\$ 1,500	\$ 8,500	\$ 10,000

Explanation

Funds need to be increased to cover the recommended frequency of well water testing for Kasilof, Funny River, Sterling and K-Beach fire stations for the year. Based on recent sampling done, results indicated the frequency of testing needed to be increased throughout the year. This recommendation was recieved after the initial budget was submitted.