Introduced by: Mayor
Date: 09/19/23
Hearing: 10/10/23
Action: Enacted
Vote: 9 Yes, 0 No, 0 Absent

KENAI PENINSULA BOROUGH ORDINANCE 2023-19-20

AN ORDINANCE APPROPRIATING \$250,273 FROM THE ROAD SERVICE AREA FUND BALANCE TO REPLENISH ROAD MAINTENANCE FUNDING FOR THE REMAINDER OF THE FISCAL YEAR

- WHEREAS, due to a high-water table condition in the Kalifornsky Beach and Ridgeway areas the Borough Road Service Area ("RSA") has expended a higher than projected amount of road maintenance and minor capital improvement funds to date and therefore the RSA is seeking supplemental funding to replenish the road maintenance funding needed for the remainder of the fiscal year; and
- WHEREAS, the RSA and project focus has been as follows: Impacted areas were identified through multiple department and agency involvement; surveyors were enlisted to provide elevation benchmark data; RSA staff utilized benchmark data to shoot area grades and produce station details to assist with contracted excavation; and, excavation contractors were hired to produce detailed ditch grading work and install additional culverts at defined locations; and
- WHEREAS, in addition, unauthorized water diversion actions performed by a third party caused unpredictable water flow on and into Borough rights-of-way, and is a contributing factor in the higher than projected amount of RSA maintenance and minor capital improvement funds expended to-date; and
- **WHEREAS**, at its meeting on September 12, 2023, the Road Service Area Board recommended approval;

NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

- **SECTION 1.** That the sum of \$250,273 is appropriated from the Road Service Area Fund fund balance to account 236.33950.00000.43952 for the purpose of supporting road maintenance for the reminder of the fiscal year 2024.
- **SECTION 2.** That this ordinance shall be effective immediately.

ENACTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS 10TH DAY OF OCTOBER, 2023.

Brent Johnson, Assembly President

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ATTEST:

Yes: Chesley, Cox, Derkevorkian, Ecklund, Elam, Hibbert, Ribbens, Tupper, Johnson

No: None Absent: None