## Kenai Peninsula Borough IT Department

## **MEMORANDUM**

**TO:** Brent Johnson, Assembly President

Members, Kenai Peninsula Borough Assembly

THRU: Peter A. Micciche, Mayor

Justen Huff, Human Resources Director JH

FROM: Ben Hanson, IT Director BH

**DATE:** October 26, 2023

RE: Resolution 2023-073, Authorizing One Full-Time IT System Manager Administrative

Service Position (Mayor)

In an FY24 revenue neutral change, this resolution will create a new management position within the IT Department.

The IT Director has traditionally served as the lead system administrator for all Borough systems. With the perpetual increase in scale, complexity and criticality of technology systems, it is no longer feasible for the IT Director to effectively lead the Borough's technology direction while operationally implementing, managing and maintaining technology infrastructure. The IT System Manager will offload the day-to-day operational management of the Borough's technology infrastructure, allowing the IT Director to focus on leading the Borough's technology related organizational objectives.

Due to a number of vacancies within the IT Department, sufficient funds exist in the current FY2024 budget and no additional fiscal appropriations will be necessary.

This position will be classified as an administrative service, Appendix A, position.

Your consideration is appreciated.

FINANCE DEPARTMENT FUNDS/ACCOUNT VERIFIED	
Account:	100.11231.40110
Amount:	\$ <u>225,()00.00</u>
By: C By: Bt	Date: 10/25/2023