Introduced by: Mayor Date: 02/06/24 Hearing: 02/27/24 Action: Enacted Vote: 9 Yes, 0 No, 0 Absent

KENAI PENINSULA BOROUGH **ORDINANCE 2023-19-35**

AN ORDINANCE APPROPRIATING SUPPLEMENTAL FUNDS FROM THE LAND TRUST FUND FUND BALANCE TO LAND MANAGEMENT OPERATIONS FOR SURVEYING RESOURCES

- WHEREAS, the Kenai Peninsula Borough ("KPB") Land Management Division is responsible for the management of KPB lands and natural resources; and
- WHEREAS, the KPB Land Management Division operates under the special revenue Land Trust Fund account 250, which accounts for and is supported by, land management operating revenues; and
- WHEREAS, a surveyor position and equipment were planned in FY23 and will be implemented in FY24; and
- WHEREAS, due to the fact that FY23 appropriations lapsed to the Land Trust Fund, \$88,200 is needed in FY24 for procurement of equipment, supplies and software licensing for surveying capabilities;

NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

SECTION 1. That the amount of \$88,200 is appropriated from the Land Trust Fund fund balance to the following accounts for the following items: GNSS System, a Total Station System, subscriptions to Trimble Business Center, Pix4D Mapper, Autodesk Civil3D, and land surveying field tools and supplies:

Supplies		
250.21210.42410	Small Tools/ Minor Equipment	\$9,400
Services		
250.21210.43026	Software Licensing	\$4,300
Capital Outlay		
250.21210.48311	Major Equipment	\$74,500

Kenai Peninsula Borough, Alaska New Text Underlined; [DELETED TEXT BRACKETED] Ordinance 2023-19-35 **SECTION 2.** That this ordinance shall become effective immediately upon enactment.

ENACTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS 27TH DAY OF FEBRUARY, 2024.

		Brent Johnson
ATTEST:		Brent Johnson, Assembly President
1 lie	ner, CMC, Berough Clerk	T964
Yes:	Cooper, Cox, Ecklund, Elam, Hibber	t, Ribbens, Tunseth, Tupper, Johnson
No:		
Absent:		