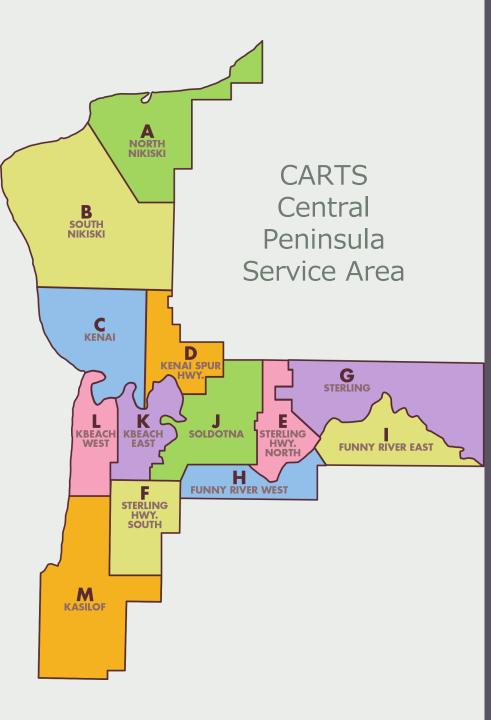
CENTRAL AREA RURAL TRANSIT SYSTEM UPDATE 2024

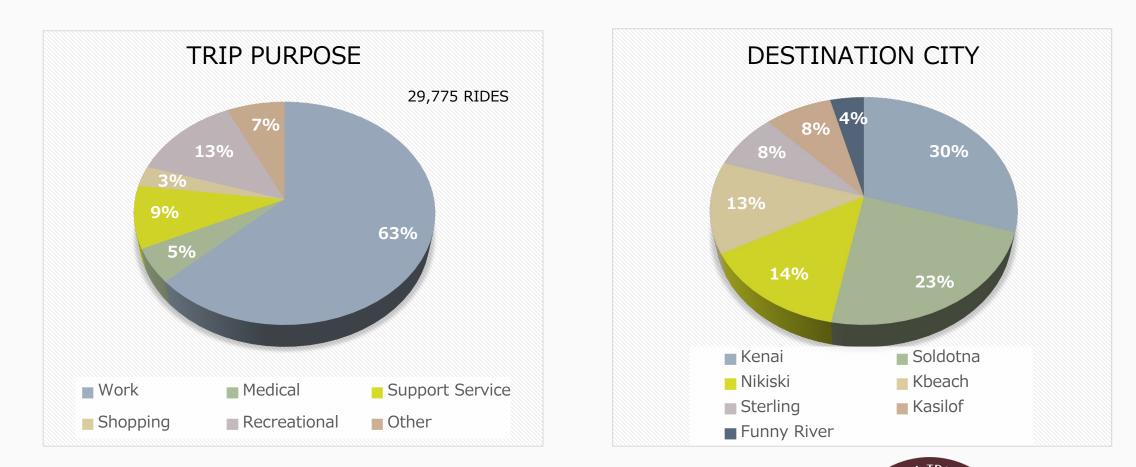




Overview



- Door-to-Door demand response transportation.
- Rides reservations are made by 5pm the business day prior.
- Service hours are Monday through Friday 24-hours a day.
- ➤ 13 zones-\$2.50 per zone.
- > 14 employees & 8 dedicated vehicles.
- Contract provider is Alaska Cab.
- CARTS has delivered just under 1 million rides since forming in 2001.



RIDERSHIP DATA 2023



PERFORMANCE 50000 40000 30000 20000 10000 0 2018 2019 2020 2021 2022 2023 2024 Rides On Time Performance

CONTRIBUTING FACTORS

- Increased vehicle operators and staff
- Expanded vehicle inventory
- Real-time tracking and triplogging
- Enhanced vehicle preventative maintenance
- > Upgraded communication equipment

2018-2024 COMPARISON

- Jessica S Executive Director
- > Jennifer M -Operations Manager
- Emma E –Customer Service
- > Chelsey T –Customer Service
- Christie A Billing Coordinator
- > Brian J -Lead Driver
- ➢ Bob M −Driver

Chris V – Driver

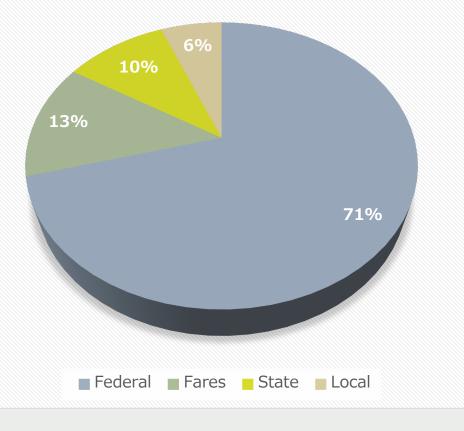
- Shelby B Driver
- ≻ Mason T –Driver
- Chris J Driver
- Christian V Driver
- ➢ Robert M −Driver
- > John C -Driver



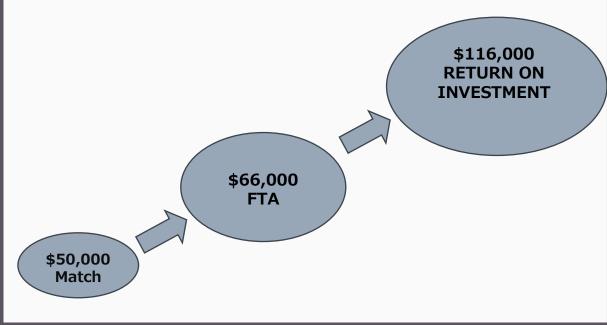
STAFF

FUNDING

REVENUE



- In order for Central Area Rural Transit System to draw down additional federal dollars, local contribution is needed.
- Local contribution would be used as matching funds, and we are able, at the very least, to double those funds.
- > Local contribution is vital for service expansion.





FY25 PROJECTION

RIDE TOTALS PER MONTH



- 1,103 more trips delivered in January 2024 vs 2023.
- CARTS is projecting a 25% increase in total ridership for FY25.

EXPANSION

- Restoring weekend service on the Central Kenai Peninsula.
- Servicing the cities of Homer and Seward.
- Coordinating with other local transportation providers to increase services and eliminate duplication.





COMMUNITY PARTNERSHIPS

- ➢ Kenai Peninsula College
- Cook Inlet Counseling
- Frontier Community Resources
- MASST (Mature Alaskans Seeking Skills Training)
- Na'ini Family & Social Services
- Dept. of Vocational Rehab
- Kachemak Bay Family Planning Clinic
- Kenai Peninsula Continuum of Care
- Kenai Peninsula Association of Realtors

- ➢ Kenaitze Indian Tribe
- ➢ Alaska Cab
- Dept. of Labor (Job Center)
- Office of Children's Services
- > Love INC
- Kenai Peninsula Borough School District (Connections)
- > St. Vincent De Paul
- LeeShore Center

Jodi Stuart - President

Tim Dillon -Vice President

Dil Uhlin –Secretary

Katie Cowgill – Treasurer

BOARD MEMBERS

Harmony Curtis – Member

Tyson Cox –Member





Maggie Winston -Member





THANK YOU!





Jessica Schultz Executive Director 907-262-6345

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