Kenai Peninsula Borough

Grants Administration

MEMORANDUM

TO: Brent Johnson, President

Members, KPB Assembly

THRU: Peter A. Micciche, Mayor

Brandi Harbaugh, Finance Director BH

FROM: Elizabeth Hardie, Grants Administrator & Community Liaison

COPY: Roy Browning, CES Fire Chief

Jon Marsh, WES Fire Chief

Bob Cicciarella, KESA Fire Chief Trent Burnett, NFSA Fire Chief Richard Brackin, BCFSA Fire Chief

DATE: March 21, 2024

RE: Ordinance 2023-19-42, Accepting and Appropriating \$32,410.82 in Grant Funds

from the Alaska Department of Natural Resource for the Volunteer Fire Capacity Program on Behalf of Bear Creek Fire Service Area, Central Emergency Service Area, Kachemak Emergency Service Area, Nikiski Fire Service Area, and Western

Emergency Service Area (Mayor)

The Bear Creek Fire Service Area, Central Emergency Service Area, Kachemak Emergency Service Area, Nikiski Fire Service Area, and Western Emergency Service Area all applied the Alaska Department of Natural Resources, Division of Forestry Volunteer Fire Capacity ("VFC") grant program, formerly known as Volunteer Fire Assistance program. The VFC program may be used for both wildland and structure protection needs. The assistance is provided to increase firefighter safety, improve the firefighting capabilities of rural volunteer fire departments, and enhance protection in the urban-wildland interface.

All five service areas were notified of grant awards. The 2024 VFC awards have a required match amount. The amounts are allocated based on each service area's individual application for the VFC program, and the notification from the program provides for which service area is to receive which amount.

The awards, grant request description by service area, admin service fee amounts, and match requirements, are listed as follows:

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RE: Ordinance 2023-19-<u>42</u>

Admin **Service Fee** Service (1% Local **Project Description** Match) Area Account Match Award **BCFSA** 6,299.96 Firefighting equipment 207.51210.48760 700.00 70.00 6,520.50 Firefighting equipment and firefighter 724.50 \$ 72.45 CES 211.51610.48760 6,999.10 Firefighting equipment and firefighter 212.51810.48760 777.68 77.77 **KESA** Firefighting equipment 645.40 | \$ **NFSA** 5,808.60 206.51110.48760 64.54 WESA 6,782.66 Firefighter equipment 209.51410.48760 753.63 75.36 **TOTAL** \$ 32,410.82 \$ 3,601.21 360.12

The VFC program requires 10 percent matching funds. Match funds, if in excess of 10 percent, are the funds needed to complete the program related to the project within the grant. Each service area will meet the match requirement, and the one percent KPB administrative fee through expenditures made from the approved FY24 operating budget if purchases are made prior to June 30, 2024; or, from the FY25 operating budget if purchases are made between July 1, 2024 and December 31, 2024. Each service area fire chief shall provide grant oversight and project completion.

Your consideration is appreciated.

FINANCE DEPARTMENT
FUNDS/ACCOUNT VERIFIED

Acct. No. 207.51210.48760 Amt \$770.00 Acct. No. 211.51610.48760 Amt \$796.95 Acct. No. 212.51810.48760 Amt \$855.45 Acct. No. 206.51110.48760 Amt \$709.94 Acct. No. 209.51410.48760 Amt \$828.99

Match +Admin fee

Date: 3/21/2024