

Kenai Peninsula Borough School District

4-2-2024

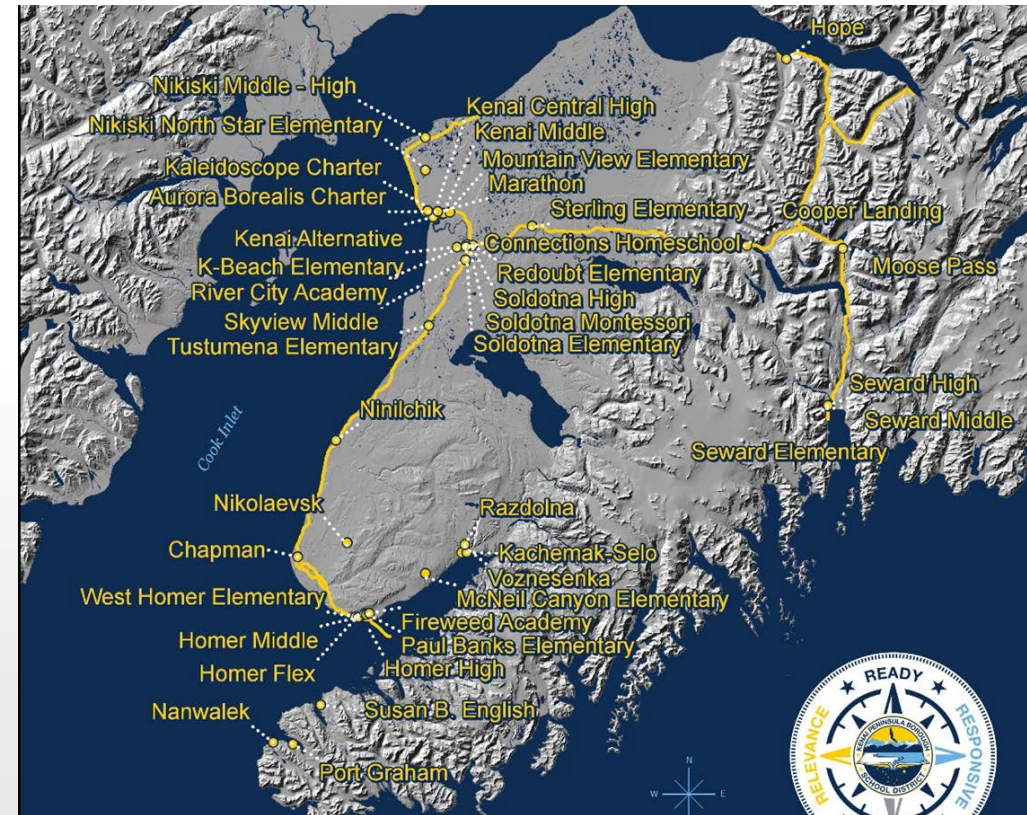
CLAYTON HOLLAND, SUPERINTENDENT





-
- Our District
 - Celebrations
 - Strategic Plan
 - Core Values
 - Career and Technical Education (CTE)
 - Finance/Budget

- 42 Schools
- 3 Different School Calendars
- The size of West Virginia
- 8383 students
- Approximately 1200 full and part time employees



- Every Child, Every Day







Sunset Trapline Checks



Celebrations!







CTE Inspiring Students.
Building Skills.

KPBSD Educators Rising Team

STATE LEADERSHIP CONFERENCE 2024



Congratulations to these remarkable students:

- 
Caitlyn Eskelin
 KCHS, Lesson Plan Arts (JV)
- 
Morgan Carlson-Kelly
 Homer High, Job Interview (JV)
- 
Sophia Micciche
 SOHI, Children's Literature K-3 (V)
- 
Afton Roberts
 KCHS, Lesson Plan STEM (JV)
- 
Sophie Evans
 SOHI, Lesson Plan Humanities (JV)
- 
Jeren Nash
 SOHI, Lesson Plan Humanities (V)








CARVIA STORIES 2024
009
CINIFILM

2024 ASTE Leadership Awards TECH SUPPORT OF THE YEAR

**DAVID
HENSON**

Kenai Peninsula Borough
School District

#InformationTechnology



2024 AS
**ADMINISTRATIVE
OF THE YEAR**
**ERIC
SODERQUIST**
Kenai Peninsula Borough
School District

**Amanda Adams Selected
by U.S. Department of
State for Prestigious
English Language
Specialist Project**



ENGLISH
LANGUAGE
PROGRAMS



U.S. DEPARTMENT OF STATE



Myla Liljemark Receives Fulbright Award



Educational and Cultural Affairs
U.S. DEPARTMENT OF STATE



FULBRIGHT



**AASSP Region III
Principal of The Year for 2024 is
awarded to Kenai Peninsula School
District Principal
Chris Brown
*Homer Flex High School***



Homer Flex High School Principal named Region III Principal of The Year

2022-2027 KPBSD Strategic Plan



Kenai Peninsula Borough School District

Strategic Plan 2022-2027

Mission: Supporting students in life success

Vision: Every KPBSD student will be a lifelong learner who will graduate with the knowledge, skills, integrity, perseverance, and community connectedness needed to pursue their passions and desired post-secondary opportunities.

Core Values



Community- We are welcoming to all and seek to accomplish our goals through collaboration; ensuring the work honors and reflects our diverse voices and values.



Perseverance- We are committed to instilling a strong work ethic in students, providing multiple opportunities to succeed while encouraging them to keep striving for greater and greater achievement.



Academic Excellence- We will support and engage students in their learning in order for them to demonstrate the abilities to perform, achieve and excel in scholastic activities.



Integrity- We will provide students the skills and the experiences to become honest and exhibit strong moral principles

Priorities

Priority One: Student Success - Our Why: Student success is our most critical commitment – it represents our commitment to provide academic excellence for all. KPBSD will ensure all students have equitable access to and engagement with programs and supports that reduce barriers to learning.

Priority Two: School Climate and Safety - Our Why: A positive school climate – where students feel a sense of safety and belonging where relational trust prevails – improves academic achievement, test scores, grades and engagement and reduce the negative effects of poverty and trauma on academic achievement.

Priority Three: Family and Community Engagement - Our Why: Family and community engagement is critical to student success. It contributes to positive student outcomes, including improved child and student achievement, decreased disciplinary issues, improved parent-teacher, and teacher-student relationships and improved school environment.

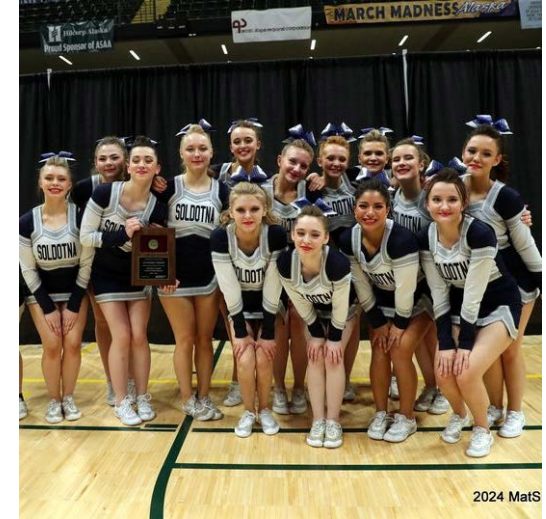
Priority Four: Workforce Development - Our Why: Workforce development leads to prosperous employees, schools and local communities. By training, and upskilling our workforce, our district can enjoy happier staff, lower turnover, and exciting opportunities.

Priority Five: Organizational and Resource Management - Our Why: Organizational and Resource Management represents the conscious commitment to align the district as one team, unified in a singular commitment to support schools, students, and families, and build a culture of continuous improvement centered on designing equitable systems for student instructional improvement.



PERSEVERANCE



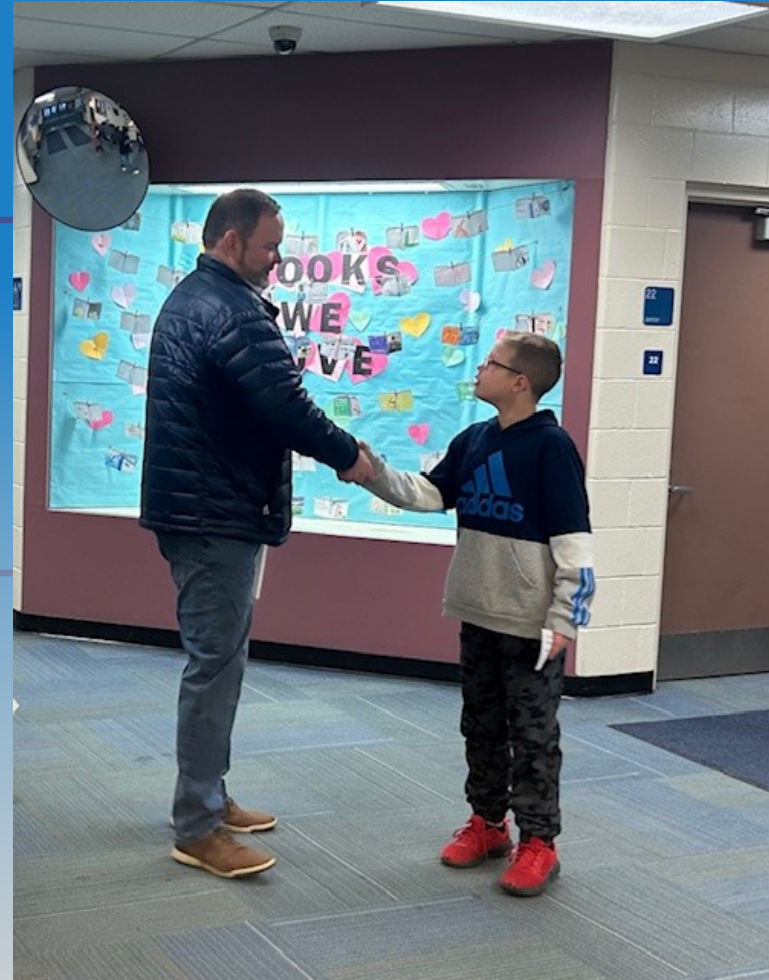


2024 MatS



2024 MatSuSports.Net

INTEGRITY





COMMUNITY



ACADEMIC EXCELLENCE



KPBSD CTE Timeline



College & Career Readiness
Preparing all students for a
successful future.

2022-23

Pathway Focus:

- Computer Science
- Construction
- Health & Human Services

Priorities:

- State Compliance / Perkins Pathways
- Power School Course Catalog Cleanup
- Increased offerings for small schools (CTE Kits/ Mobile Lab)
- Build reporting for CTE Certifications
- CTE Professional Development

2023-24

Pathway Focus:

- Engineering
- Hospitality, Tourism & Business Management
- Transportation

Priorities:

- Increase & Accurate reporting for CTE Certifications
- Build Industry partnerships
- CTE Professional Development

2024-25

Pathway Focus:

- Agriculture, Food & Natural Resources
- Business & Management
- Law & Public Safety

Priorities:

- Build new pathways & additional courses
- Build Industry partnerships
- CTE Professional Development
- Middle School alignment

2025-26

Priorities:

- Pathways aligned with post-secondary options
- Industry certifications offered for CTE coursework
- Graduation recognition for CTE Concentrators
- Elementary alignment with CTE opportunities

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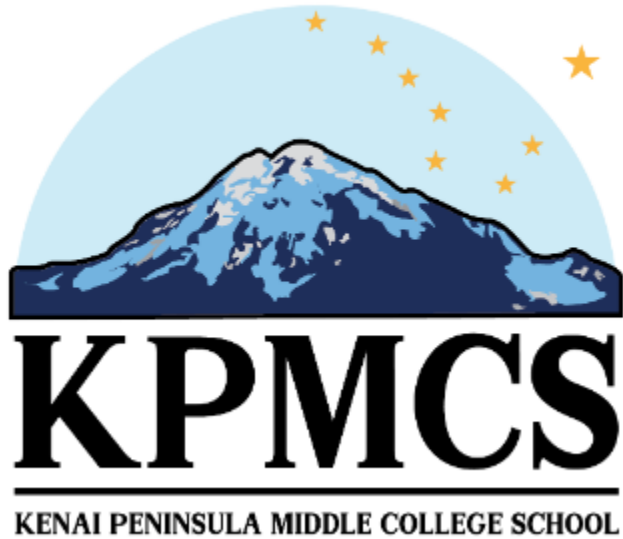
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Data Review: Student Performance

Highlights: FY 21-22 School Year Data

- **Graduation Rate of CTE Concentrators - 96.5%**
- **Added 15 classes to our Perkins Reporting Data!**
- **Post Grad Placement - 67% of CTE Concentrators**
- **2022-23 Focus Area classes participation grew:**
 - CAD/CAM - 77 students in FY22 and 100 in FY23
 - Work Based CoOp - 34 students in FY22 and 58 in FY23
 - Construction 1 - 174 students in FY22 and 234 in FY23
- **NonTraditional Program Concentration**
 - 123 concentrators were non traditional gender group participants (Mostly in Construction & Human Services!) Still need to push other pathways.
- **1286 CTE Credits earned in 2022-23 / 113 students earned Postsecondary Credit / 88 Students completed work based learning**



Spring 2024 -

- 128 KPBSD Middle College students
 - Total Credits - Spring 24 - 922 Credits
- 4 HS Dual Enrollment Classes
 - **EMT** - Emergency Med Tech - SOHI
 - **Medical** Terminology - KCHS
 - **BADA** - Microsoft Office - Distance Ed
 - **COMM 111** - Intro to Oral Communication - Nikiski
- 4 - AA Expected Graduates (30 credits)!
- 2 Early Graduates (Fall 23)
 - Early College / Semester at Sea

CTE Industry Certifications

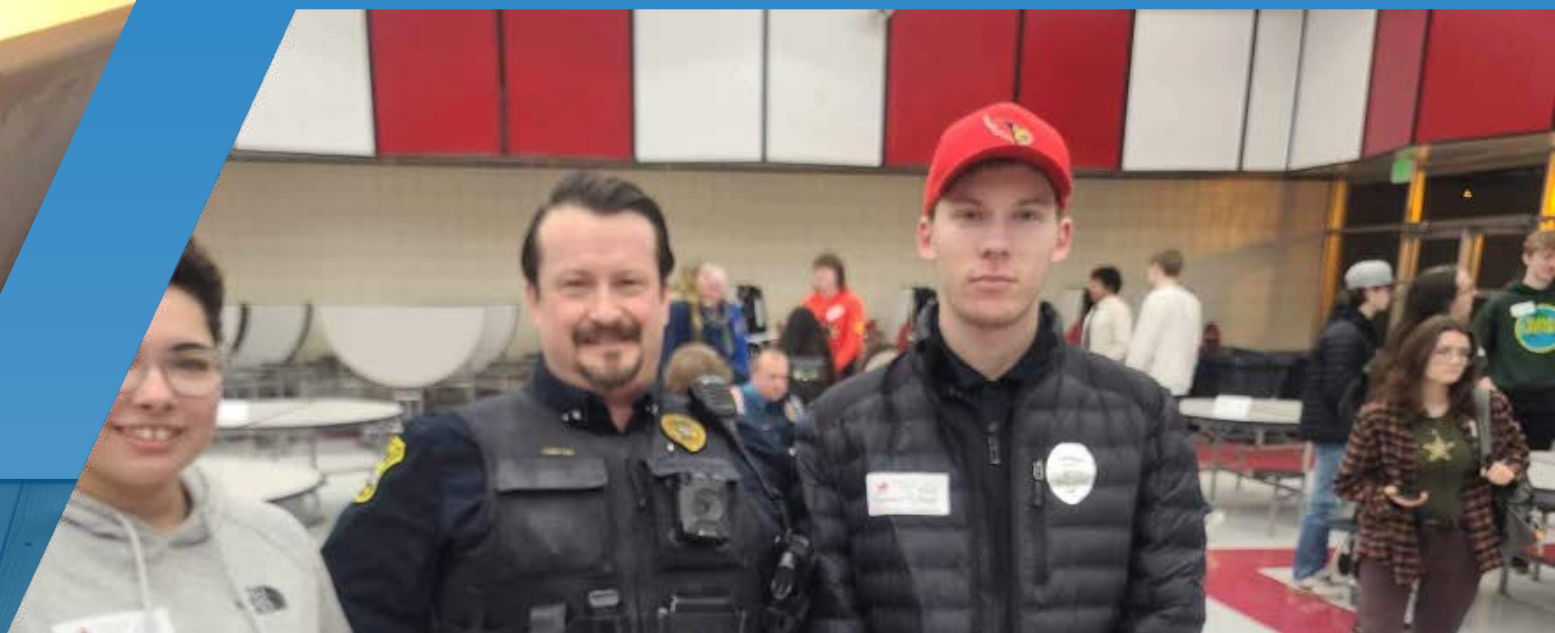
- Food service worker cards
- OSHA
- CPR/First Aide
- CNA
- EMT
- AWS (Welding)
- HAZWOPPR

Number of Industry Certifications earned through KPBSD

- FY 22- 0 industry certifications reported to the State
- FY23-159 Certifications
- FY24-200 + certifications

Hands On Learning: Construction is Math





FINANCE

- ANNUAL THIRD-PARTY AUDIT
- RECIPIENT OF THE MERITORIOUS BUDGET AWARD



Budget

UNDERSTANDING SCHOOL FINANCE

School Finances can seem complicated



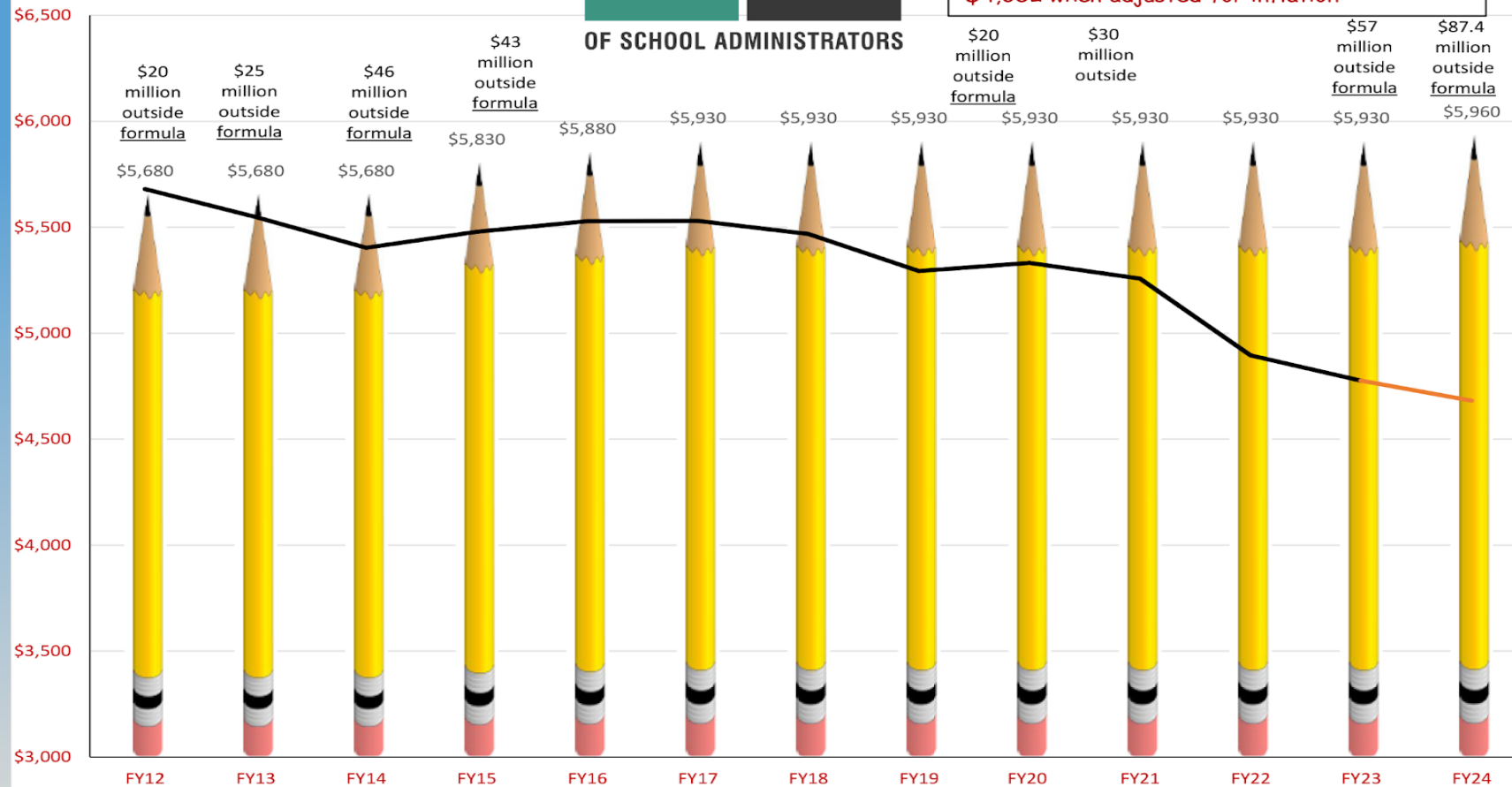
Please join KPBSD for a four-part

Budget 101 Series

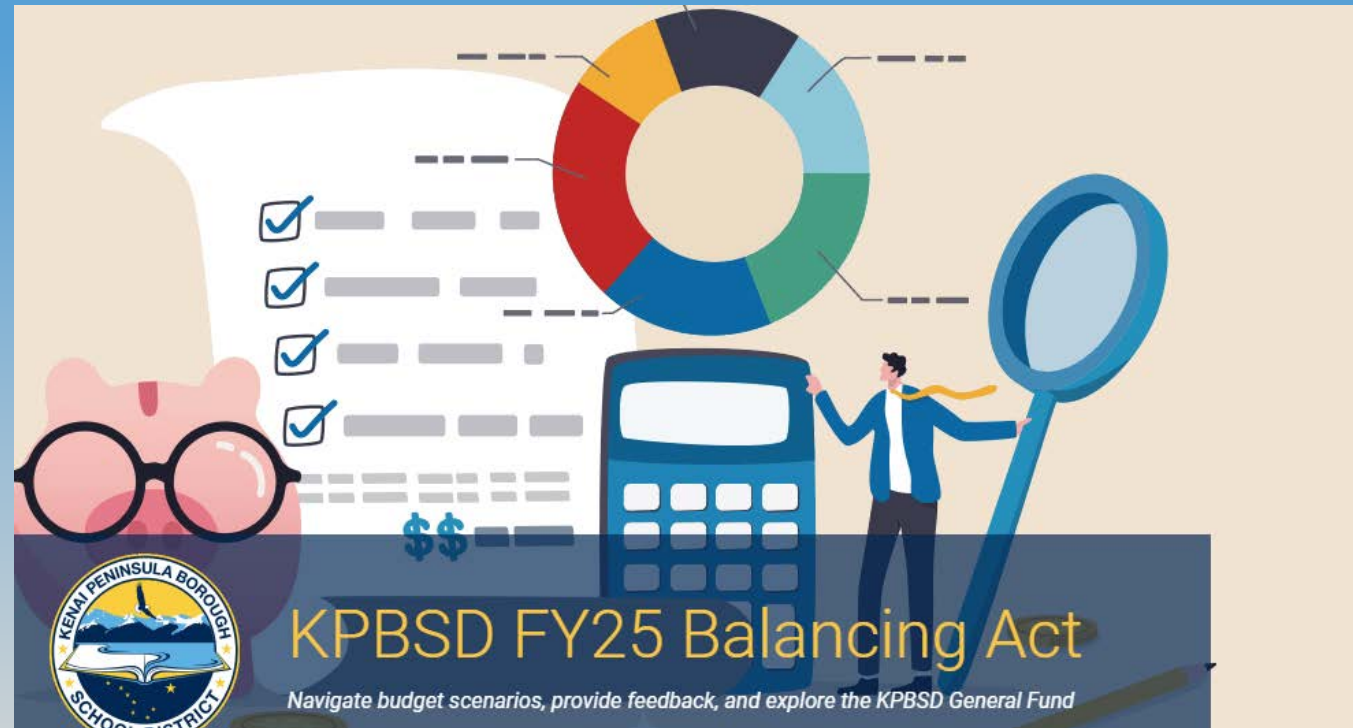


Alaska K-12 Funding Base Student Allocation Fiscal Year 2012 - 2024

Data source: Legislative Finance
Line shows inflation adjustment to FY12 value;
BSA of \$5,960 in FY24 has an FY12 value of
\$4,682 when adjusted for inflation



BUDGET-WHAT IS NEXT?



THANK
YOU!

