Introduced by: Mayor
Date: 03/19/24
Hearing: 04/02/24
Action: Enacted
Vote: 9 Yes, 0 No, 0 Absent

KENAI PENINSULA BOROUGH ORDINANCE 2023-19-40

DEOBLIGATING AND APPROPRIATING SOLID WASTE CAPITAL PROJECT FUNDS PREVIOUSLY APPROPRIATED FOR PURCHASE OF A TOOLCAT AT CENTRAL PENINSULA LANDFILL TO THE CENTRAL PENINSULA LANDFILL BALER BUILDING BOILER REPLACEMENT

- WHEREAS, during the FY2024 annual budgetary process, the Assembly appropriated funds of \$150,000 for purchase of a Toolcat for Central Peninsula Landfill of which \$25,802.29 is remaining after completion of the project; and
- WHEREAS, the Solid Waste Department has completed design of the Central Peninsula Landfill Boiler Replacement Project for funds appropriated in FY2024; and
- **WHEREAS**, the Engineer's Estimate for the project is higher than the available funding and the requested deobligated Toolcat project funds of \$25,802.29 will be used to complete boiler project as designed;

NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

- SECTION 1. That up to \$25,802.29 is deobligated from the Central Peninsula Landfill Toolcat Purchase account 411.32122.24494.49999 and appropriated to account 411.32122.24499.49999 to support the Central Peninsula Landfill Boiler Replacement Project and related costs.
- **SECTION 2.** That appropriations made in this ordinance are project length in nature and as such do not lapse at the end of any particular fiscal year.
- **SECTION 3.** This ordinance shall be effective immediately.

ENACTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS 2ND DAY OF APRIL, 2024.

Brent Johnson, Assembly President

Yes: Cooper, Cox, Ecklund, Elam, Hibbert, Ribbens, Tunseth, Tupper, Johnson

No: None

Absent: None