

Kenai Peninsula Borough

Solid Waste Department

MEMORANDUM

TO: Brent Johnson, Assembly President
Members, KPB Assembly

THRU: Peter A. Micciche, Mayor *PM*
Brandi Harbaugh, Finance Director *BH*

FROM: Lee Frey, Solid Waste Director *LF*

DATE: August 22, 2024

RE: Ordinance 2024-19-10, Redirecting Previously Appropriated Solid Waste Capital Project Funds for Projects at Solid Waste Facilities in Seward and Homer (Mayor)

In the FY24 budget, \$100,000 was appropriated for an excavation, clearing and expansion project at the Seward Monofill. None of those funds have been spent to date. The Solid Waste Department is working to expand the permitted limits of the Seward Monofill prior to utilizing any funds. The Solid Waste Department respectfully requests redirection of these capital project funds. The \$100,000 for the Seward Monofill will be redirected for use in excavation, clearing and expansion of the monofill, and for use in improving the access road to the Seward Transfer Facility. The Solid Waste Department is developing a project to cap the gravel access road to the Seward Transfer Facility for improved driving and maintenance.

In addition, this Ordinance will redirect funds related to projects at the Homer Monofill. Ordinance 2021-19-21, appropriated \$326,446 in capital funds for the Homer Monofill Cut and Fill Project to prepare the third phase of the Homer Monofill for waste placement. This project was completed and \$79,529.09 remains in the account.

The \$79,529.09 remaining following completion of the Cut and Fill Project at the Homer Monofill will be redirected for facility and site improvements and purchase of equipment for the Homer Transfer Facility. Additional funding is needed to complete some paving replacement and roof repairs and we are planning on purchasing a yard tractor instead of renting one.

Your consideration is appreciated.

FINANCE DEPARTMENT FUNDS VERIFIED	
Acct. No.:	<u>411.32150.24500.49999</u> Amt: <u>\$100,000</u>
Acct. No.:	<u>411.32310.HOMMF.49999</u> Amt: <u>\$79,529.09</u>
By: <u> <i>BH</i> </u>	Date: <u>8/21/2024</u>