

Kenai Peninsula Borough
North Peninsula Recreation Service Area

MEMORANDUM

TO: Brent Johnson, Assembly President
Members, KPB Assembly

THRU: Peter A. Micciche, Mayor *PM*
Brandi Harbaugh, Finance Director *BH*
John Hedges, Purchasing and Contracting Director *JH*

FROM: Eric Eleton, North Peninsula Recreation Service Area Director *EE*

DATE: September 17, 2024

RE: LAYDOWN Ordinance 2024-19-09, Appropriating Funds for the Repair and Replacement of the Water Service Line at North Peninsula Recreational Service Area's Pool Facility (Mayor)

The FY25 budget appropriated \$52,000 for the replacement of the 2" water service main that supports the North Peninsula Recreation Service Area's pool facility.

Further investigation and due diligence identified that the existing water system and access to the facility's mechanical space is more complicated than originally understood. The result will change the scope of work and require additional funding to address added engineering cost, and augmented scope of services. Existing site conditions have been modified from the original design. However, it remains possible that there may be subsequent changes in conditions once the existing service connections are exposed.

To avoid project delays for this much needed repair and replacement, an additional \$96,000 is request to ensure that this work can be completed before grounds freezing conditions occur this fall. This includes a 2% administrative fee pursuant to Resolution 2013-022.

This funding request will go before the North Peninsula Recreation Service Area Board (NPRSA Board) on September 16, 2024, during a special meeting of the NPRSA Board, for its advisory recommendation.

Your consideration is appreciated.

FINANCE DEPARTMENT FUNDS VERIFIED	
Acct. No. <u>225.27910</u>	Amount <u>\$96,000</u>
By: <u><i>CF</i></u>	Date: <u>9/17/2024</u>