

**STATEMENT OF PROBABLE COST
KENAI PENINSULA BOROUGH CAPITAL PROJECTS DEPARTMENT**

Project Name: NPRSA Well Line Replacement

Date: 08/20/2024

Description: Replacing 2" galvanized water line/electrical line for the pool well.

A/E Firm: Nelson Engineering

Project Manager: Jacque Arnold

Funding:

Account Number: N/A

PROJECT COST ESTIMATE

1. Construction Costs		
A. General Requirements	\$84,000.00	
B. Site Work	\$0.00	
C. Construction	\$0.00	
D. Mob/Demob	\$0.00	
Subtotal	\$84,000.00	
Construction contingency 20%	\$16,800.00	
Total Construction Cost:		\$100,800.00
2. Design & CA Services	\$35,409.00	
A. Construction Documents Revised		
B. Advertisement	\$0.00	
C. CA Services	\$0.00	
3. Other Project Costs (HEA Permit etc.)		
A. Reproduction and Advertising		
B. Project Management	\$6,000.00	
C. City Permits	\$2,016.00	
D. Testing & Inspections (Site Physical)		
E. FF&E	\$0.00	
Total Other Costs:	\$43,425.00	
3. Subtotal Project Cost:	\$144,225.00	
A. Annual Inflation Rate 4% over 16 months	\$0.00	
B. Legal & Admin. Costs: 2% up to 1M, 1% >1M	\$2,884.50	
Total Inflation and Administrative Costs	\$147,109.50	
Project Contingency 4%		
Total Project Cost:	\$147,109.50	