

# Kenai Peninsula Borough

Finance Department

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## MEMORANDUM

**TO:** Brent Johnson, Assembly President  
Members of the Kenai Peninsula Borough Assembly

**THRU:** Peter A. Micciche, Borough Mayor *PAM*

**THRU:** Brandi Harbaugh, Finance Director *BH*

**FROM:** Sara Dennis, Controller *SD*

**DATE:** September 11, 2024

**RE:** Budget Revisions – August 2024

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Attached is a budget revision listing for August 2024. The attached list contains budget revisions between major expenditure categories (i.e., maintenance & operations and capital outlay). Other minor transfers were processed between object codes within major expenditure categories.

**AUGUST 2024****INCREASE      DECREASE****CENTRAL EMERGENCY SERVICES**

Additional funds needed for water softener after vendor change.

211-51610-00000-43780 (Build & Grounds Maintenance)		\$789.00
211-51610-00000-48630 (Improvements other than Buildings)	\$789.00	

**FINANCE - ADMINISTRATION**

Logo patches for distribution to Finance employees when needed.

100-11410-00000-43210 (Transport/Subsistence)		\$641.25
100-11410-00000-42250 (Uniforms)	\$641.25	

**FINANCE - FINANCIAL SERVICES**

Replacement sit to stand desk for C.Friedersdorff and new for T.Rivera.

100-11430-00000-43210 (Transport/Subsistence)		\$1,025.00
100-11430-00000-48720 (Minor Office Furniture)	\$1,025.00	

**KACHEMAK EMERGENCY SERVICES**

Purchase of a software subscription, was budgeted in minor medical.

212-51810-00000-48750 (Minor Medical Equipment)		\$2,540.00
212-51810-00000-43026 (Software Licensing)	\$2,540.00	

**RISK MANAGEMENT**

Adjustment needed for additional premium adjustments for FY24 payroll audit.

700-11237-00000-43511 (Fire & Extended Coverage)		\$53,000.00
700-11236-00000-43508 (Worker's Compensation)	\$53,000.00	

**SELDOVIA RECREATIONAL SERVICE AREA**

Moving funds for Project Manager wages related to flooring update.

227-61210-00000-40XXX (Regular Wages and Benefits)		\$2,245.19
227-61210-00000-48630 (Improvements other than Buildings)	\$2,245.19	

**SOLID WASTE - ADMINISTRATION**

Department high visibility sweatshirts with logo.

290-32010-00000-43600 (Project Management)		\$2,800.00
290-32010-00000-42250 (Uniforms)	\$2,800.00	

**SOLID WASTE - HOMER TRANSFER SITE**

Funds for gas alert microclip confined space kit.

290-32310-00000-42310 (Repair and Maintenance Supplies)		\$1,700.24
290-32310-00000-48740 (Minor Machines and Equipment)	\$1,700.24	