

Kenai Peninsula Borough

Solid Waste Department

MEMORANDUM

TO: Peter Ribbens, Assembly President
Members, KPB Assembly

THRU: Peter A. Micciche, Mayor *PM*
Brandi Harbaugh, Finance Director *BT*

FROM: Tim Crumrine, Acting Solid Waste Director *TC*

DATE: October 30, 2024

RE: Ordinance 2024-19-20, Redirecting Previously Appropriated Solid Waste Capital Project Funds for Leachate Concentrator Upgrades (Mayor)

The Solid Waste Department had previously appropriated capital project funds at Central Peninsula Landfill for the purchase of a utility vehicle and hydroseeder, and installation of rainsheeting. The capital projects have been completed and there is a total of \$54,967.08 remaining in the project accounts.

The existing leachate concentrator is expected to run for at least one more year as the primary means of leachate disposal and will be a backup to the new leachate concentrator once it is completed. The programming and controls for the system are over 10 years old and starting to experience significant issues that are affecting the ability of the unit to run efficiently.

These funds, in addition to previously appropriated leachate funds, will be used to upgrade the programming and controls on the existing leachate concentrator. This will include new programming, software, equipment, and onsite installation and commissioning. Approval is requested to reappropriate the remaining capital funds to upgrade the leachate concentrator.

Your consideration is appreciated.

FINANCE DEPARTMENT FUNDS VERIFIED	
Acct. No.:	<u>411.32122.24496.49999</u> Amt: <u>\$23,458.78</u>
Acct. No.:	<u>411.32122.24498.49999</u> Amt: <u>\$18,022.30</u>
Acct. No.:	<u>290.32122.SHEET.49999</u> Amt: <u>\$13,486.00</u>
By: <i>TC</i> _____	Date: <u>10/30/2024</u>