Introduced by:	Mayor
Date:	10/22/24
Hearing:	11/12/24
Action:	Enacted
Vote:	8 Yes, 0 No, 1 Absent

KENAI PENINSULA BOROUGH
ORDINANCE 2024-19-16

AN ORDINANCE APPRORIATING FUNDS FROM THE SCHOOL MAINTENANCE FUND FOR BUILDINGS AND GROUNDS CONTRACTS

WHEREAS, the Maintenance Department Buildings and Grounds account, object code 43780, is utilized for contracted repair services at school facilities, such as landscaping, state regulated inspections, pest control, and similar contracted services; and

WHEREAS, $558,000 was appropriated through the FY2025 annual budgetary process; and

WHEREAS, the Maintenance Department has had two unbudgeted and unforeseen contract requirements that have significantly reduced this account, the repair of a leaking underground water line at Kenai Central High School for $28,000, and the requirement to contract out uncompleted fire alarm inspections, reprogramming, and repairs to multiple facility fire alarm systems for $74,180;

NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

SECTION 1. That $102,180 is appropriated from the School Maintenance Fund fund balance to account 241.41010.43780 to provide for building and grounds maintenance in FY2025.

SECTION 2. That this ordinance shall be effective immediately.

ENACTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS 12TH DAY OF NOVEMBER, 2024.

Peter Ribbens, Assembly President

ATTEST:

Michele Turner, CMC, Borough Clerk

KENAI PENINSULA BOROUGH 1964

Yes:	Baisden, Cooper, Cox, Dunne, Ecklund, Johnson, Tunseth, Ribbens
No:	None
Absent:	Elam