

Kenai Peninsula Borough

Grants Administration

MEMORANDUM

TO: Peter A. Micciche, Mayor

FROM: Elizabeth Hardie, Grants Administrator & Community Liaison

DATE: October 30, 2024

RE: FY25 – 1st Quarter Senior Center Grant Reports (July 1 – September 30, 2024)

The following senior grant reports have been submitted for FY25 – 1st Quarter

Anchor Point Senior Citizens

Cooper Landing Senior Citizens

Forget-Me-Not Center

Homer Seniors

Homer Friendship Center

Kenai Senior Citizens

Nikiski Senior Citizens

Ninilchik Senior Citizens

Seldovia Senior Center

Seward Senior Citizens

Soldotna Area Senior Citizens

Sterling Area Senior Citizens

Native Village of Tyonek



KENAI PENINSULA Borough

Grants Administration

A Division of the Mayor's Office

144 N. Binkley St., Soldotna, AK 99669 | Peter A. Micciche, Borough Mayor | (P) 907-714-2150 | www.kpb.us

Vendor Code:	<u>ANCSR</u>	Award Amount:	\$ <u>58,731.00</u>
Account:	<u>100.62110.00000.43011</u>	2024/2025	Senior Grant Program

Quarterly reports due on the 15th of each month following the quarter period end.

Submit Report To:
Elizabeth Hardie, Grants Administrator
grants@kpb.us

Kenai Peninsula Borough
144 N. Binkley St., Soldotna, AK 99669

Period of Performance covered by this report:

Start Date: 07.01.24

End Date: 9.30.24

FINAL REPORT IS DUE BEFORE 07/10/25

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Payroll	\$ 44,231.00	\$ -	\$ 16,410.46	\$ 16,410.46	\$ 27,820.54
Insurance	\$ 13,000.00	\$ -	\$ 10,298.00	\$ 10,298.00	\$ 2,702.00
Tax Accounting	\$ 1,500.00	\$ -	\$ -	\$ -	\$ 1,500.00
	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 58,731.00	-	\$ 26,708.46	\$ 26,708.46	\$ 32,022.54
Expenditures this period to be reimbursed >>>					\$ 26,708.46

The following information is being collected each quarter to assist the Borough in determining future senior grant awards.

Type of Service	Quarter	# of individuals served > 60 y.o.
Congregate Meals	1	1140
Delivered Meals	1	0
Meals picked up	1	1256
Totals		2396

Progress Report: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

Durning the first quarterof the new fiscal year,APSCI has been able to produce a surplus of fresh vegetables from the Senior Garden and high tunnels. A small farmer's market is held every Friday when harvesting produces and excess. Dinners and food service has been very well attended with a number of people returnind to dine in. A majority still take their meals to go. The senior centerlog cabin is in the final stages of being refurbished and we are hopeful that the weather will hold out. Thank you to the KPB for all they do for

AP.

Grantee Certification: I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature:

Roberta Ness

Date:

9/27/2024

Printed Name and Title

Roberta Ness APSCI President



KENAI PENINSULA Borough

Grants Administration

A Division of the Mayor's Office

144 N. Binkley St., Soldotna, AK 99669 | Peter A. Micciche, Borough Mayor | (P) 907-714-2150 | www.kpb.us

Vendor Code: CLSEN **Award Amount:** \$ 20,532.00
Account: 100.62115.00000.43011 **20xx/20xx** **Senior Grant Program**

Quarterly reports due on the 15th of each month following the quarter period end.

Submit Report To:

Elizabeth Hardie, Grants Administrator

grants@kpb.us

Kenai Peninsula Borough

144 N. Binkley St., Soldotna, AK 99669

Period of Performance covered by this report:

Start Date: 07.01.24

End Date: 09.30.24

FINAL REPORT IS DUE BEFORE 07/10/25

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Utilities	\$ 3,000.00	\$ -	\$ 662.70	\$ 662.70	\$ 2,337.30
Contractual Services	\$ 11,117.00	\$ -	\$ 4,043.50	\$ 4,043.50	\$ 7,073.50
Insurance	\$ 5,615.00	\$ -	\$ 435.00	\$ 435.00	\$ 5,180.00
Supplies	\$ 800.00	\$ -	\$ -	\$ -	\$ 800.00
TOTALS	\$ 20,532.00	\$ -	\$ 5,141.20	\$ 5,141.20	\$ 15,390.80
Expenditures this period to be reimbursed >>>					\$ 5,141.20

The following information is being collected each quarter to assist the Borough in determining future senior grant awards.

Type of Service	Quarter	# of individuals served > 60 y.o.
Congregate Meals		
Delivered Meals		
Meals picked up		
Totals	0	0

Progress Report: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

CLSCCI organized the Hwy cleanup on 9/25 and had a decent turnout. It was in honor of Shirley Wilmoth who recently passed and was very involved in the community. We hired a maintenance person who has been catching up on outstanding maint requests and will begin fall gutter cleaning and tackling the AHFC non compliance issues soon. We had to replace the very old carpet in a unit after the tenant who lived there 17 years moved out, and we received a donation on vinyl plank flooring which looks great. A community member donated a Dewalt leaf blower which works with the existing battery we have. We have submitted a \$3500 grant app to the CLCC for CAP grant funds to help with the cost of snow plowing and a \$10k app to the Endowment Fund to replace spalling concrete which is one of the AHFC non compliance issues, and will likely cost \$100k to complete. We hosted the KP Historical Society meeting on 10/5 attended by 37. Clark & Gary presented their book on historical cabins in the KNWR that will go to the publisher soon.

Grantee Certification: I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature:

Rhonda Lynn

Date:

10/6/2024

Printed Name and Title

Rhonda Lynn, Administrator



KENAI PENINSULA Borough

Grants Administration

A Division of the Mayor's Office

144 N. Binkley St., Soldotna, AK 99669 | Peter A. Micciche, Borough Mayor | (P) 907-714-2150 | www.kpb.us

Vendor Code:	<u>FNTCO</u>	Award Amount:	\$ <u>39,910.00</u>
Account:	<u>100.62195.00000.43011</u>	2024/2025	Senior Grant Program

Quarterly reports due on the 15th of each month following the quarter period end.

Submit Report To:

Elizabeth Hardie, Grants Administrator

grants@kpb.us

Kenai Peninsula Borough

144 N. Binkley St., Soldotna, AK 99669

Period of Performance covered by this report:

Start Date: 07.01.24

End Date: 09.30.24

FINAL REPORT IS DUE BEFORE 07/10/25

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Personnel	\$ 26,500.00	\$ -	\$ 7,245.81	\$ 7,245.81	\$ 19,254.19
Travel	\$ 5,000.00	\$ -	\$ 1,032.83	\$ 1,032.83	\$ 3,967.17
Supplies	\$ 5,410.00	\$ -	\$ 581.49	\$ 581.49	\$ 4,828.51
Advertising	\$ 3,000.00	\$ -	\$ -	\$ -	\$ 3,000.00
TOTALS	\$ 39,910.00	-	\$ 8,860.13	\$ 8,860.13	\$ 31,049.87
Expenditures this period to be reimbursed >>>					\$ 8,860.13

The following information is being collected each quarter to assist the Borough in determining future senior grant awards.

Type of Service	Quarter	# of individuals served > 60 y.o.
Congregate Meals	200	16
Delivered Meals	0	0
Meals picked up	0	0
Totals	200	16

Progress Report: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

The Forget-Me-Not (FMN) Adult Day Center continues to provide a highly energetic and stimulating active day program, with the elders expressing their sheer delight and enjoyment in attending. The FMN Program Manager continues to implement strategies and theories centered on providing the best possible care for clients living with ADRD diagnoses. With the Adult Day Program, we are fulfilling the mission of Frontier Community Services by providing an environment that allows each elder the freedom to make day-to-day choices in their life with dignity, satisfaction, and opportunities for growth.

- In July, the FMN elders and staff enjoyed participating in activities such as Independence Day history trivia, bingo, and Scattergories. The Elders enjoyed these activities and expressed their joy and satisfaction, making us proud of the ADS program. They particularly enjoyed seeing the hustle and bustle of fishing season on the Kenai River from the FMN Sunroom.

- In August, the FMN elders enjoyed active indoor activities such as Balloon Bat and Twister Bean Bag Toss. The elders and the staff spent the afternoons playing card games, coloring fall pictures, and socializing with each other.

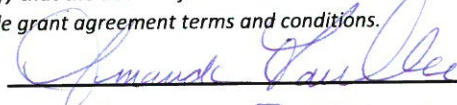
- In September, the FMN elders spent time reminiscing about their childhood school days and creating gratitude jars. They also enjoyed playing games such as Who the Disney Am I and Name the Musical Instrument.

Each month, the FMN staff talked with the elders about what activities they would like to see more of and which they did not find enjoyable. During the first quarter, we provided 17 individuals with 2180.5 hours of adult day services.

In Quarter 1, the Kenai Peninsula Borough Grant assisted the FMN program with purchasing snacks, center supplies, transportation, and activity/craft supplies. With the assistance of the information shared at the Elder Counsel meetings, we will be better prepared to provide an environment filled with cues and memory supports that treat everyone with respect and dignity and honor their right to choose activities in alignment with their input while maintaining current activities of daily living. Additionally, FMN administrative staff has continued outreach efforts. They continue to share with other community programs that work with individuals within the same demographic population to increase our awareness of Senior Services available in the community and share the services offered to elders at Forget-Me-Not.

Grantee Certification: I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature:



Date:

10/10/24

Printed Name and Title

Amanda Faulkner, Executive Director



**KENAI PENINSULA
Borough**

Grants Administration

A Division of the Mayor's Office

144 N. Binkley St., Soldotna, AK 99669 | Peter A. Micciche, Borough Mayor | (P) 907-714-2150 | www.kpb.us

Vendor Code:	<u>HOMSR</u>	Award Amount:	<u>\$ 146,172.00</u>
Account:	<u>100.62120.00000.43011</u>	2024/2025	Senior Grant Program

Quarterly reports due on the 15th of each month following the quarter period end.

Submit Report To:

Elizabeth Hardie, Grants Administrator

grants@kpb.us

Kenai Peninsula Borough

144 N. Binkley St., Soldotna, AK 99669

Period of Performance covered by this report:

Start Date: 07.01.24

End Date: _____

FINAL REPORT IS DUE BEFORE 07/10/25

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ -	\$ -	\$ -	\$ -	\$ -
Expenditures this period to be reimbursed >>>					\$ -

The following information is being collected each quarter to assist the Borough in determining future senior grant awards.

Type of Service	Quarter	# of individuals served > 60 y.o.
Congregate Meals	1	136 Individuals 3705 Meals
Delivered Meals	1	214 Individuals 1086 Meals
Meals picked up	1	
Totals	0	350 Individuals 4791 Meals

Progress Report: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

**** Congregate Meals include Adult Day Service (Friendship Center) meals**

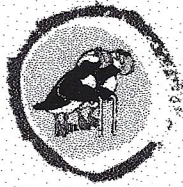
Grantee Certification: I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: _____

Date: 10/30/24

Printed Name and Title

Sarah Weideman Executive Director



Homer Senior Citizens, Inc.

3935 Svedlund Street
Homer, Alaska 99603
(907) 235-7655 Fax: (907) 235-3739

October 30, 2024

To: Kenai Peninsula Borough
From: Homer Senior Citizens, Inc.
Subject: 1st Quarter Progress Report

To Whom it May Concern,

We are reaching out to provide an update on our current status and to inform you of a temporary delay in our expenditure reporting. Homer Senior Citizens, Inc. is presently undergoing a forensic audit, which has necessitated the postponement of providing our financial details for this reporting period. We anticipate completing the audit soon and plan to include the detailed expenditures with our 2nd quarter reports. We appreciate your understanding and flexibility as we ensure our financial reporting is comprehensive and transparent.

Our congregate and home-delivered meal programs continue to be valuable resources for our community's seniors. These programs are well received and have become an essential part of our service offering, fostering both nutrition and community connection. Looking forward, we are exploring ways to expand the reach of these programs to support even more seniors across our community.

Thank you again for your patience and continued partnership. Please feel free to reach out if you have any questions or need further clarification.

Warm regards,

Sarah Weideman
Executive Director
Homer Senior Citizens, Inc.



**KENAI PENINSULA
Borough**

Grants Administration

A Division of the Mayor's Office

144 N. Binkley St., Soldotna, AK 99669 | Peter A. Micciche, Borough Mayor | (P) 907-714-2150 | www.kpb.us

Vendor Code: HOMSR **Award Amount:** \$ 19,529.00
Account: 100.62125.00000.43011 **2024/2025** Senior Grant Program

Quarterly reports due on the 15th of each month following the quarter period end.

Submit Report To:
Elizabeth Hardie, Grants Administrator
grants@kpb.us

Period of Performance covered by this report:

Start Date: 07.01.24

End Date: _____

Kenai Peninsula Borough
144 N. Binkley St., Soldotna, AK 99669

FINAL REPORT IS DUE BEFORE 07/10/25

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ -	\$ -	\$ -	\$ -	\$ -
Expenditures this period to be reimbursed >>>					\$ -

The following information is being collected each quarter to assist the Borough in determining future senior grant awards.

Type of Service	Quarter	# of individuals served > 60 y.o.
Congregate Meals	1	16 Individuals
Delivered Meals	1	
Meals picked up	1	
Totals		16 Individuals

Progress Report: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

****ADS (Friendship Center) meals are included in the HSC Congregate numbers.**

Grantee Certification: I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature:

Date:

10/30/24

Printed Name and Title

Sarah Weideman Executive Director



Homer Senior Citizens, Inc.

3935 Svedlund Street
Homer, Alaska 99603
(907) 235-7655 Fax: (907) 235-3739

October 30, 2024

To: Kenai Peninsula Borough
From: Homer Senior Citizens, Inc.
Subject: 1st Quarter Progress Report

To Whom it May Concern,

We are reaching out to provide an update on the Homer Friendship Center's activities for the first quarter and to inform you of a delay in our expenditure reporting. Currently, our organization is undergoing a forensic audit, which has prevented us from submitting the financial details for this period. We expect to complete the audit soon and will include our expenditures in the 2nd quarter reports. We appreciate your flexibility and understanding as we work through this process to ensure clarity and accuracy.

Our adult day services program continues to flourish and is making a meaningful impact on the lives of our participants and their families. This program not only provides critical social engagement and cognitive enrichment activities but also offers respite and support to caregivers in our community. The positive feedback we receive from participants and their families highlights the importance of these services, reinforcing our commitment to maintaining a supportive, safe, and enriching environment.

Thank you for your continued support and understanding. Please don't hesitate to reach out should you have any questions or require further information.

Warm regards,

Sarah Weideman
Executive Director
Homer Senior Citizens, Inc.



Grants Administration

144 N. Binkley Street, Soldotna, Alaska 99669 • (907) 714-2150 • (907) 714-2377 Fax

Peter A. Micciche, Mayor

From: KENSR Award Amount: \$186,143
 Account: 100.62130.00000.43011 20xx/20xx Senior Grant Program

Quarterly reports due on the 15th of each month following the quarter period end.

Submit Report To:

Grants Administrator

grants@kpb.us

Kenai Peninsula Borough

144 N. Binkley St., Soldotna, AK 99669

Period of Performance covered by this report:

Start Date: 7/1/2024

End Date: 9/30/2024

FINAL REPORT IS DUE BEFORE 07/10/24

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Labor	\$ 107,962.00	\$ -	\$ 53,981.00	\$ 53,981.00	\$ 53,981.00
Contractual	\$ 31,646.00	\$ -	\$ 15,823.00	\$ 15,823.00	\$ 15,823.00
Supplies	\$ 46,535.00	\$ -	\$ 23,267.00	\$ 23,267.00	\$ 23,268.00
					\$ -
TOTALS	\$ 186,143.00	-	\$ 93,071.00	\$ 93,071.00	\$ 93,072.00

Expenditures this period to be reimbursed >>>

\$ 93,071.00

The following information is being collected each quarter to assist the Borough in determining future senior grant awards.

Type of Service	Quarter	# of individuals served > 60 y.o.
Congregate Meals	3,683	246
Delivered Meals	5,423	87
Meals Picked Up	192	23
Transporation (one way rides	797	65
Totals	10,095	421

Progress Report: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

Please see attached.

Grantee Certification: I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature:

Date:

10.10.2024

Printed Name and Title

Kathy Romain, Director



Grants Administration

144 N. Binkley Street, Soldotna, Alaska 99669 • (907) 714-2150 • (907) 714-2377 Fax

Peter A. Micciche, Mayor

From: NIKSR Award Amount: \$59,851
 Account: 100.63190.00000.43011 20xx/20xx Senior Grant Program

Quarterly reports due on the 15th of each month following the quarter period end.

Submit Report To:

Grants Administrator

grants@kpb.us

Kenai Peninsula Borough

144 N. Binkley St., Soldotna, AK 99669

Period of Performance covered by this report:

Start Date: 1-Jul-24

End Date: 30-Sep-24

FINAL REPORT IS DUE BEFORE 07/10/24

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Personnel	\$ 59,851.00	\$ -	\$ 14,962.75	\$ 14,962.75	\$ 44,888.25
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 59,851.00	-	\$ 14,962.75	\$ 14,962.75	\$ 44,888.25

Expenditures this period to be reimbursed >>>

\$ 14,962.75

The following information is being collected each quarter to assist the Borough in determining future senior grant awards.

Type of Service	Quarter	# of individuals served > 60 y.o.
Congregate Meals	2443	1842
Delivered Meals	926	926
Meals picked up	115	115
Totals	3484	2883

Progress Report: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

Please see attached narrative.

Grantee Certification: I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature:

Sasha Fallon

Date:

10/19/2024

Printed Name and Title

Sasha Fallon, Executive Director

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KENAI PENINSULA Borough

Grants Administration

A Division of the Mayor's Office

144 N. Binkley St., Soldotna, AK 99669 | Peter A. Micciche, Borough Mayor | (P) 907-714-2150 | www.kpb.us

Vendor Code:	<u>NINSR</u>	Award Amount:	<u>\$ 33,175.00</u>
Account:	<u>100.62140.00000.43011</u>	2024/2025	Senior Grant Program

Quarterly reports due on the 15th of each month following the quarter period end.

Submit Report To:

Elizabeth Hardie, Grants Administrator

grants@kpb.us

Kenai Peninsula Borough

144 N. Binkley St., Soldotna, AK 99669

Period of Performance covered by this report:

Start Date: 07.01.24**End Date:** 09.30.24

FINAL REPORT IS DUE BEFORE 07/10/25

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Personnel	\$ 33,175.00	\$ -	\$ 15,000.00	\$ 15,000.00	\$ 18,175.00
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 33,175.00	-	\$ 15,000.00	\$ 15,000.00	\$ 18,175.00
Expenditures this period to be reimbursed >>>					\$ 15,000.00

The following information is being collected each quarter to assist the Borough in determining future senior grant awards.

Type of Service	Quarter	# of individuals served > 60 y.o.
Congregate Meals	2406	170
Delivered Meals	1491	26
Meals picked up	436	17
Totals	4333	213

Progress Report: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

The first quarter of FY25 has been a busy one for the senior center. Overall the FY has started out well. We had our annual fundraiser on August 23. We had a sell out crowd again this year. It was a night filled with lots of fun and laughter! We are also starting the proces of remodeling our kitchen. We received notification that we got our requested capital grant this year so we are able to move forward with the project! We hope to have the project completed in early 2026. We will need to close the facility during the time of the remodel so we're looking to complete the project during our slowest time. Another exciting event that took place over the summer months and the first two months of this fiscal year was our concert series performed by Mario, the Honkeytonk Rebel! He did a great job and the concert was well attended by our senior community. The only unforeseen problem that occurred was with staffing as one of our main kitchen workers suffered a broken elbow and was out of work for several months. This has now passed and we're back to full staff again heading into the next quarter.

Grantee Certification: *I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.*

Signature:

Julie Otto

Date:

10/9/24

Printed Name and Title

Julie Otto Executive Director



KENAI PENINSULA Borough

Grants Administration

A Division of the Mayor's Office

144 N. Binkley St., Soldotna, AK 99669 | Peter A. Micciche, Borough Mayor | (P) 907-714-2150 | www.kpb.us

Vendor Code:	<u>SELSR</u>	Award Amount:	<u>\$ 11,847.00</u>
Account:	<u>100.62160.00000.43011</u>	2024/2025	Senior Grant Program

Quarterly reports due on the 15th of each month following the quarter period end.

Submit Report To:

Elizabeth Hardie, Grants Administrator
grants@kpb.us

Kenai Peninsula Borough

144 N. Binkley St., Soldotna, AK 99669

Period of Performance covered by this report:

Start Date: 07.01.24

End Date: 9.30.2024

FINAL REPORT IS DUE BEFORE 07/10/25

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Supplies	\$ 3,315.82	\$ -	\$ 1,649.35	\$ 1,649.35	\$ 1,666.47
Labor	\$ 8,531.18	\$ -	\$ -	\$ -	\$ 8,531.18
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 11,847.00	-	\$ 1,649.35	\$ 1,649.35	\$ 10,197.65
Expenditures this period to be reimbursed >>>					\$ 1,649.35

The following information is being collected each quarter to assist the Borough in determining future senior grant awards.

Type of Service	Quarter	# of individuals served > 60 y.o.
Congregate Meals	322	22
Delivered Meals	29	38
Meals picked up	780	1
Totals	1131	61

Progress Report: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

We are serving hot noontime meals to elders and people with disabilities three times per week. There have been no unanticipated problems so far; the program has been going for several years so there are not often many surprises. We are sourcing more groceries from locally-owned businesses.

Grantee Certification: I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature:

Date:

10/6/2024

Printed Name and Title Jan Yaeger



KENAI PENINSULA Borough

Grants Administration

A Division of the Mayor's Office

144 N. Binkley St., Soldotna, AK 99669 | Peter A. Micciche, Borough Mayor | (P) 907-714-2150 | www.kpb.us

Vendor Code: SEWSR **Award Amount:** \$ 51,962.00
Account: 100.62150.00000.43011 **2024/2025** **Senior Grant Program**

Quarterly reports due on the 15th of each month following the quarter period end.

Submit Report To:

Elizabeth Hardie, Grants Administrator

grants@kpb.us

Kenai Peninsula Borough

144 N. Binkley St., Soldotna, AK 99669

Period of Performance covered by this report:

Start Date: 7/1/2024

End Date: 9/30/2024

FINAL REPORT IS DUE BEFORE 07/10/25

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
	\$ 51,962.00	\$ -	\$ 12,990.50	\$ 12,990.50	\$ 38,971.50
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 51,962.00	-	\$ 12,990.50	\$ 12,990.50	\$ 38,971.50
Expenditures this period to be reimbursed >>>					\$ 12,990.50

The following information is being collected each quarter to assist the Borough in determining future senior grant awards.

Type of Service	1st Quarter	# of individuals served > 60 y.o.
Congregate Meals	1856	73
Delivered Meals	799	23
Meals picked up	60	2
Totals	2715	98

Progress Report: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

The Seward Senior Center provided nutritional services five days a week during the 1st quarter fy25, primarily serving a target audience of older Alaskans that live 185% above the AK poverty rate in the dining room. Meals on Wheels consumers are homebound and in need of assistance in their activities of daily living. In partnership with the Food Bank of Alaska, the center provided a #40 box of shelf stable food to low income seniors, once a month. The center supported seniors with Medicare and Social Security counseling services;

Grantee Certification: I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: Dana Paperman Date: 10/1/2024

Printed Name and Title Dana Paperman



Community & Fiscal Projects

144 N. Binkley Street, Soldotna, Alaska 99669 • (907) 714-2150 • (907) 714-2377

From: SOLSR
Account: 100.62170.00000.43011

Award Amount: \$134,373
2024/2025 Senior Grant Program

PO 25-0879

Submit Report To:
Elizabeth Hardie, Grants Administrator
grants@kpb.us
Kenai Peninsula Borough
144 N. Binkley St., Soldotna, AK 99669

Period of Performance for this Report: backup docs in file.
Start Date: 7/1/24
End Date: 9/30/24

10/24/24

FINAL REPORT IS DUE BEFORE 07/10/25

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Labor	\$ 111,084.00	\$ 33,048.90		\$ 33,048.90	\$ 78,035.10
Utilities	\$ 17,000.00	\$ 6,900.41		\$ 6,900.41	\$ 10,099.59
Communications	\$ 6,289.00	\$ 7,955.57		\$ 7,955.57	\$ (1,666.57)
		\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 134,373.00	47,904.88	\$ -	\$ 47,904.88	\$ 86,468.12

Expenditures this period to be reimbursed >>>

\$ 47,904.88

The following information is being collected each quarter to assist the Borough in determining future senior grant awards.

Type of Service	Quarter	# of ^{unique} individuals served > 60 y.o.a
Congregate Meals	1	162
Delivered Meals	1	46
Meals picked up	1	2
Totals		3951

total # of units served.

Progress Report: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

The center has been bustling with activity through our meal program, providing an impressive 3,951 units of service. To keep up with our growing homebound meal delivery list, we've hired a second driver. This additional support also allows us to offer transportation services upon request.

As the weather cools down, we're receiving more inquiries about seniors in need, highlighting the critical demand for affordable senior housing in our community. With the holidays approaching, we have exciting crafts and parties planned to celebrate with our seniors. We're also introducing monthly birthday celebrations on the first Monday of each month, which we're excited about!

262-2322

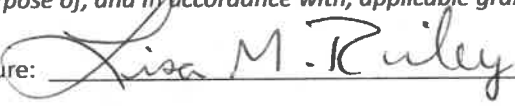
title and page number insert

Our recent murder mystery dinner was a tremendous success, and attendees are still buzzing with excitement, eager for a repeat event.

Staff training is ongoing, including mandated reporting training for all team members. Additionally, our director is participating in nonprofit management training in Anchorage once a month to enhance our operations.

Our Medicare counselor is actively enrolling new clients and assisting them in navigating the complexities of the Medicare system.

Grantee Certification: *I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.*

Signature:  Date: 10/28/2024

Printed Name and Title: Lisa Riley Executive Director



KENAI PENINSULA Borough

Grants Administration

A Division of the Mayor's Office

144 N. Binkley Street, Soldotna, Alaska 99669 • (907) 714-2150 • (907) 714-2377

Vendor Code: STESR
Account: 100.62180.00000.43011

Award Amount: \$81,653.00
2024/2025: Senior Grant Program

Submit Report To:

Elizabeth Hardie, Grants Administrator
grants@kpb.us
Kenai Peninsula Borough
144 N. Binkley St., Soldotna, AK 99669

Period of Performance for this Report:

Start Date: 07-01-2024

End Date: 09-30-2024

1st QTR REPORT IS DUE BEFORE 10/15/2024

<< DOUBLE-CLICK THE SPREADSHEET. FILL IN THE BUDGET COLUMN TO ACTIVATE THE EMBEDDED FORMULAS >>

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Labor	\$ 61,239.75	\$ -	\$ 15,131.06	\$ -	\$46,108.69
Contractual Services	\$ 15,514.07	\$ -	\$ 3,870.46	\$ -	\$11,643.61
Supplies	\$ 4,899.18	\$ -	\$ 1,226.46	\$ -	\$3,672.72
		\$ -			
TOTALS	\$ 81,653.00		\$ 20,227.98		\$61,425.02

Expenditures this period to be reimbursed >>>

\$ 20,227.98

Type of Service	Census District Precinct (CDP)	Number of Individuals
Meals Delivered	29-180; 29-190	344 (1 Jul 24 – 30 Sep 24)
Meals Picked up at Center		263 (1 Jul 24 – 30 Sep 24)
Congregate Meal Service		1457 (1 Jul 24 – 30 Sep 24)

PROGRESS REPORT: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

During this reporting period, the Sterling Area Senior Citizens, Inc. has continued serving a congregational meal service, Monday through Friday, in addition to our Meals-on-Wheels delivery service to our home bound seniors. There are 11 groups conducting weekly activities and one group for a monthly activity. The current pressures or issues the Sterling Area Senior Citizens, Inc. faces is the sharp increase in food prices due to supply and demand here in Alaska. Gas prices have stabilized during this reporting period. Again, in conjunction with the Kenai Peninsula Borough Grants and our Sterling Area community members, through donations and fundraisers, the Sterling Area Senior Citizens, Inc. can provide a stable, safe, and clean environment for all community residents. While sustaining this environment, Sterling Senior Center can provide nutritious meals five days a week. The Sterling Area Senior Citizens, Inc. is appreciative and grateful for the continuing support from the Kenai Peninsula Borough. One problem facing the Sterling Area Senior Citizens, Inc. is the waste water. This problem has been ongoing for several years, and with assistance from Peninsula Pumping, the Sterling Area Senior Citizens, Inc. has expended a substantial amount of operating funds to keep ahead of this issue.

Grantee Certification: I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: Dale C. Lundell Date: 14 October 2024

Printed Name and Title: Dale Lundell, President, Board of Directors, Sterling Area Senior Citizens, Inc.



KENAI PENINSULA
Borough

Grants Administration

A Division of the Mayor's Office

144 N. Binkley St., Soldotna, AK 99669 | Peter A. Micciche, Borough Mayor | (P) 907-714-2150 | www.kpb.us

Vendor Code: NATIV **Award Amount:** \$ 25,000.00
Account: 280.63190.NATIV.43011 **2024/2025** **Senior Grant Program**

Quarterly reports due on the 15th of each month following the quarter period end.

Submit Report To:

Elizabeth Hardie, Grants Administrator

grants@kpb.us

Kenai Peninsula Borough

144 N. Binkley St., Soldotna, AK 99669

Period of Performance covered by this report:

Start Date: 07.01.24

End Date: 06.30.25

FINAL REPORT IS DUE BEFORE 07/10/25

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Personnel/Fringe	\$ 16,000.00	\$ -	\$ -	\$ -	\$ 16,000.00
Supplies	\$ 7,500.00	\$ -	\$ -	\$ -	\$ 7,500.00
Freight	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 1,000.00
Transportation/Fuel	\$ 500.00	\$ -	\$ -	\$ -	\$ 500.00
TOTALS	\$ 25,000.00	-	\$ -	\$ -	\$ 25,000.00
Expenditures this period to be reimbursed >>>					\$ -

The following information is being collected each quarter to assist the Borough in determining future senior grant awards.

Type of Service	Quarter	# of individuals served > 60 y.o.
Congregate Meals		
Delivered Meals		
Meals picked up		
Totals	0	0

Progress Report: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

Native Village of Tyonek received confirmation of funding in September 2024 - We have posted a Cook position and is hopeful for applicants.

Grantee Certification: I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature:

Elizabeth J. Standifer

Date:

10/18/24

Printed Name and Title

Elizabeth J. Standifer, Bookkeeper