



KENAI PENINSULA BOROUGH

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MIKE NAVARRE
BOROUGH MAYOR

MEMORANDUM

TO: Blaine Gilman, Assembly President
Members, Kenai Peninsula Borough Assembly

THRU: Mike Navarre, Kenai Peninsula Borough Mayor *P.O. for M.N.*
Craig Chapman, Finance Director *C Chapman*
Kevin Lyon, Capital Projects Director

FROM: John Hedges, Project Manager *JH*

DATE: December 22, 2015

SUBJECT: Ordinance 2015-19- 20, An Ordinance Expanding the Scope of Work For Funds Previously Appropriated by Ordinance 2014-19-43 to Include Design Services for Phase V of the CPH Radiology Expansion Project (Mayor)

Ordinance 2014-19-43 authorized the design and completion of Phases III and IV of the Central Peninsula Hospital Imaging Expansion and Remodel master plan. It was expected at that time that the final phase, Phase V, would begin after the completion of Phases III and IV.

These remaining three phases of work are connected both physically as well as operationally. By completing the design of all three remaining phases of the project in one process we can realize a reduction of effort and cost. Fees for Phase V design services total \$53,450, which can be paid using the funds already appropriated in ordinance 2014-19-43.

This ordinance will amend the scope of work in ordinance 2014-19-43 to include Phase V design. Your consideration is appreciated.

FINANCE DEPARTMENT ACCOUNT / FUNDS VERIFIED	
Acct. No.	<u>490.81110.15 IMG. 49999</u>
Amount	<u>\$53,450.00</u>
By: <u>AP</u>	Date: <u>12/22/15</u>