



KENAI PENINSULA BOROUGH

Finance Department

144 North Binkley Street • Soldotna, Alaska 99669-8250

PHONE: (907) 714-2170 • FAX: (907) 714-2376

MIKE NAVARRE
BOROUGH MAYOR

To: Blaine Gilman, Assembly President
Members of the Kenai Peninsula Borough Assembly

Thru: Mike Navarre, Borough Mayor *MN*

Thru: Craig C. Chapman, Finance Director *C Chapman*

From: Brandi Harbaugh, Controller *BH*

From: Lauri Lingafelt, Auditor/Accountant *L*

Date: January 7, 2016

Subject: Budget Revisions –December 2015

Attached is a budget revision listing for December 2015. The attached list contains budget revisions between major expenditure categories (i.e., maintenance & operations and capital outlay). Other minor transfers were processed between object codes within major expenditure categories.

Dec-15

INCREASE

DECREASE

SOLID WASTE-CPL: Transfer funds to replace the transmission on the 826H Compactor.

290.32122.00000.48630 (Improvements Other)

30,000.00

290.32122.00000.42310 (Repair/Maint)

25,000.00

290.32122.00000.43750 (Vehicle Maint)

55,000.00

SOLID WASTE-CPL: Correcting account number on budget revision previously submitted; compact transmission repairs.

290.32122.00000.43011 (Contact Services)

20,000.00

290.32122.00000.43750 (Vehicle Maint. Services)

20,000.00