

FY 2016 6 YEAR PLAN

PRIORITY ESTIMATE	LOCATION AND DESCRIPTION	CATEGORY	STATE FY	COST
1	Kachemak Selo New School Construction	B	2016	\$ 16,000,000.00
2	Kenai Middle Asbestos Removal/Office Remodel	A	2016	\$ 7,458,445.00
3	Homer High Re-roof	C	2016	\$ 5,616,930.00
4	Chapman Elementary Window & Siding Replacement	C	2016	\$ 500,000.00
5	Nanwalek Propane Storage Tank Upgrade	D	2017	\$ 330,000.00
6	West Homer Elementary North Wall Seal	C	2017	\$ 450,000.00
7	Paul Banks Elementary Window Replacement	C	2017	\$ 500,000.00
8	Tustumena Elementary Window and Siding Replacement	C	2017	\$ 550,000.00
9	Homer Middle Drainage and Traffic Upgrade	C	2017	\$ 750,000.00
10	Soldotna Elementary Parking and Traffic Upgrade	F	2017	\$ 750,000.00
11	Skyview Fire Alarm Upgrade	D	2018	\$ 250,000.00
12	Seward High Office Relocation & Remodel	A	2018	\$ 500,000.00
13	Sterling Elementary Window Replacement	C	2018	\$ 500,000.00
14	Susan B. English Backup Generator	C	2018	\$ 40,000.00
15	Homer High Heating Controls Upgrade	C	2018	\$ 700,000.00
16	Redoubt Elementary Replace Gym Floor (Vinyl Asbestos Tile)	A	2019	\$ 150,000.00
17	Homer Middle School Playfield Rehabilitation	C	2019	\$ 300,000.00
18	Paul Banks Elementary Parking and Traffic Upgrade	F	2019	\$ 850,000.00
19	Homer Flex Parking Reconfiguration	F	2020	\$ 150,000.00
20	Ninilchik/Seward/Skyview Tracks	F	2020	\$ 4,000,000.00
21	Seward High Field Turf	F	2020	\$ 2,000,000.00
22	District Wide Re-roof Phase III	C	2021	\$ 16,452,780.00
23	Kaleidoscope Replace Gym Floor (Asbestos Vinyl Tile)	A	2021	\$ 150,000.00
24	Homer High Parking Lot Renovation	F	2021	\$ 750,000.00
25	Homer Middle Office Reconfiguration	C	2021	\$ 500,000.00
26	Mt. View Elementary Parking and Traffic Upgrade	F	2021	\$ 1,000,000.00
27	School District Warehouse Structure & Backup Generator	C	2021	\$ 350,000.00

Kenai Peninsula Borough School District