

KENAI PENINSULA BOROUGH

State Funding Priorities 2017



Kelly Cooper
Assembly President

Mike Navarre
Borough Mayor

Compiled and Produced by:

Kenai Peninsula Borough Clerk's Office
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See this document on the web: <http://www.kpb.us>
using the Assembly/Clerk link ~ Legislative Priorities



KENAI PENINSULA BOROUGH

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BOROUGH ASSEMBLY

January 3, 2017

Dear Kenai Peninsula Borough Legislators:

This document contains the Kenai Peninsula Borough's funding priorities for the 2017 legislative session. The booklet contains priorities for the borough, the school district, our service areas, cities, and unincorporated communities. Schools and roads continue to be of paramount concern and are a recurring theme throughout our requests for state funding.

Each of the projects listed within this publication represents the needs of our communities as identified through the public process. The Borough Assembly, School Board, Service Area Boards, City Councils and Community Councils have conducted numerous public hearings and have taken into consideration all of the comments received in developing this list.

We hope you can fund projects both within your district and also those that will benefit the Kenai Peninsula Borough as a whole. We applaud your efforts and pledge our support to make this process productive and successful.

Respectfully,

Kelly Cooper
Assembly President

Mike Navarre
Borough Mayor

Introduced by: Legislative Committee
Date: 01/03/17
Action:
Vote:

**KENAI PENINSULA BOROUGH
RESOLUTION 2017-001**

**A RESOLUTION ESTABLISHING KENAI PENINSULA BOROUGH STATE CAPITAL
PROJECT PRIORITIES FOR THE YEAR 2017**

WHEREAS, the Thirtieth Legislature, First Regular Session, will consider adoption of the State's operating and capital budget during the session convening January 17, 2017; and

WHEREAS, the Assembly finds it is in the best interest of the Borough to establish priorities for capital projects which can be submitted to the State for possible funding;

NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

SECTION 1. That the Borough priorities for capital projects for the year 2017, as shown in the document entitled, "Kenai Peninsula Borough State Funding Priorities – 2017," on file in the Clerk's Office, are hereby adopted.

SECTION 2. That a copy of this resolution and accompanying priority list shall be provided to Governor Walker and all legislators representing the Kenai Peninsula Borough.

SECTION 3. That this resolution becomes effective immediately upon its adoption.

ADOPTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS 3RD DAY JANUARY, 2017.

Kelly Cooper, Assembly President

ATTEST:

Johni Blankenship, MMC, Borough Clerk

Yes:

No:

Absent:

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**MIKE NAVARRE
BOROUGH MAYOR**

November 21, 2016

Dear Kenai Peninsula Borough Legislators:

As a result of the efforts of our local Legislators, many of the Kenai Peninsula Borough's capital needs have been met through State grants over the years... Schools, athletic facilities, roads, fire stations, maintenance buildings and many other projects have been constructed using State grant funds. These funds have provided needed infrastructure for our communities and improved the quality of life for our residents. Thank you for recognizing and supporting these projects.

We still have significant capital project needs in our Borough, as do many areas of the State. However, we understand that the current fiscal environment will not support a State capital budget sufficient to meet the needs of the Kenai Peninsula Borough or other municipalities in Alaska.

Resolving the budget shortfall through additional operational savings and the identification of new revenue sources must be the focus of the legislature. It is prudent to fund the capital budget at the minimum required level until the financial sustainability of our State is secure.

Although we understand that the capital budget will be limited, we will continue to provide the legislature with a list of our highest priority capital projects. We do not expect them to be funded this year. We are hopeful that all Alaska legislators will focus on the operating budget and a sustainable fiscal plan, recognizing that capital requests will have to be put on hold. The essential services that the State provides to residents of Alaska must be preserved before capital needs are met. By including our capital priority list, we are hoping to assure that our priorities will be well established, when State funding for municipal capital needs again becomes available.

Thank you for all of your efforts on behalf of the residents of the Kenai Peninsula Borough and the State of Alaska.

Sincerely,

Mike Navarre
Mayor



Kenai Peninsula Borough

Year 2017 State Capital Improvement Projects

HVAC SYSTEM REPLACEMENTS

Funding Recipient: Kenai Peninsula Borough

Project Name: HVAC System Replacement

Detailed Project Description and Justification:

This project will replace the heating, ventilation and air-conditioning (HVAC) controls in the George A. Navarre Borough and School District Administration Building. An engineering study completed in 2008 evaluated the original systems installed in 1974 for the main building which houses the borough and school district administration and the Human Resources building. The current heating boilers and ventilation systems have insufficient capacity to provide required building heating, cooling and indoor air quality.

The project will be completed in construction phases:

Phase I: Install a high efficiency boiler plant and air volume ventilation systems, which will replace the building boilers and volume fan systems.

Phase II: Locate ventilation systems in two new mechanical rooms built on opposing sides of the main building.

Phase III: Upgrade the on-site emergency generator capacity to support the new HVAC systems.

Phase IV: Upgrade the ventilation systems serving the Human Resources building.

Budget:

General	\$	1,564,400
Architectural & Addition	\$	746,600
Mechanical	\$	3,980,700
Electrical	\$	1,143,400

Timeline: Estimated completion is one year. However, construction may be affected by the time of award, construction seasons and the effectiveness of operations with minimal work schedule disruptions.

Funding Requested:	\$	7,435,100	Election District:	Senate:	O
Total Project Cost:	\$	7,435,100		House:	30
Local Match (if any):	\$				

CONTACT INFORMATION

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Kenai Peninsula Borough

Year 2017 State Capital Improvement Projects

SEWARD BEAR CREEK FLOOD MITIGATION

Funding Recipient: Kenai Peninsula Borough

Project Name: Seward Bear Creek Flood Mitigation

Detailed Project Description and Justification:

Recurring flood events in Seward generate millions of dollars in damage to public infrastructure and private residences, and untallied costs to businesses and secondary homes. As glaciers continue to recede, deposition of gravel increases. Hundreds of thousands of cubic yards of gravel are deposited in the Seward Bear Creek Flood Service Area annually. Conditions are worsening and the possibility of catastrophic disaster increases every year.

Legislative funding over the years has established a capital fund for flood mitigation projects in the Seward Bear Creek Flood Service Area. The Kenai Peninsula Borough administers the Flood Mitigation Fund monies, with funds disbursed to the Seward Bear Creek Flood Service Area on a priority project basis. Projects have been prioritized based on community input and the ability of the Seward Bear Creek Service Area and the Kenai Peninsula Borough to contribute 25% matching funds from local, state, or federal granting sources.

In 2013, the Seward Bear Creek Flood Service Area board identified several priority projects to be funded by the Flood Mitigation Fund. Currently, the service area is working with the US Army Corps of Engineers on a feasibility study for construction of a certified levee - 1,500 feet in length - at the top of Salmon Creek. The service area has funded the required 35% match for the construction phase of this project. The levee will protect the Bear Lake subdivision, valued at \$9.3 million.

Partnering with the City of Seward, the service area assisted with land acquisition and funding of the Dairy Hill Drainage Improvement Project. Flooding of this drainage in 2006 cut off access to the Seward Townsite subdivision.

The service area has completed a riprap revetment 300 feet in length on Kwechak Creek. This project diverts flood waters from an abandoned channel, protecting Bruno Bridge, private property valued at \$3.9 million, and Bruno Road, the only access route to the Questa Woods subdivision.

The creation of a capital fund devoted to ongoing flood mitigation in the Seward area allows the accrual of interest, which helps offset the expenditure of funds. Additionally, a capital fund offers the flexibility of funding projects based on community priorities, the ability of projects to secure additional funding, and changing environmental conditions.

A .25 mill tax rate increase within the service area, passed in 2014, will generate approximately \$115,000 in revenue which will be used annually as local matching funds. This offers the potential of such a fund supporting flood mitigation efforts for the next ten years.

Without a structured funding program focused on flood mitigation in this area, the Kenai Peninsula Borough and the communities of Seward and Bear Creek are caught in a cycle of expending funding sources solely on emergency response to severe flooding events. The ongoing support of this capital fund provides for the development of a carefully managed and coordinated response to ongoing flood mitigation, and ultimately serves as a more fiscally responsible approach to the ongoing flood threat to these communities.

Funding Requested:	\$	1,000,000	Election District:	Senate:	O
				House:	29

CONTACT INFORMATION

Valentina Sustaita, Purchasing and Contracting Director
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Kenai Peninsula Borough

Year 2017 State Capital Improvement Projects

SCHOOL MAINTENANCE PROJECTS

Funding Recipient: Kenai Peninsula Borough

Project Name: Maintenance Projects for Schools and Facilities

Detailed Project Description and Justification:

Included in the School District section of this book are the prioritized maintenance projects for the school facilities in the Kenai Peninsula Borough. These projects are critical primarily for the health and safety of our students and for the continued viability of these structures for educational purposes. The importance of these projects and the growing cost of major maintenance of these facilities warrant additional attention. The fiscal situation the State is facing and the accompanying lack of capital funds is creating deferred maintenance beyond what we have seen historically.

We are including this as a borough priority recognizing that one of our primary roles is the education of our children. Functional and safe educational facilities are a necessary component of fulfilling that role. The funding required for major maintenance of our school facilities is beyond the capabilities of the Kenai Peninsula Borough. At some point in the next several years, we would encourage the State to sell general obligation bonds to support the maintenance needs of school facilities or to reinstate the school debt reimbursement program at the former levels.

Budget:

Borough wide maintenance projects for schools	\$33,714,930
---	--------------

Funding Requested:	\$	23,600,451	Election District:	Senate:	O,P
Total Project Cost:	\$	23,600,451		House:	29,30,31,32
Local Match (if any):	\$	10,114,479			

CONTACT INFORMATION

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City, State Zip:	Soldotna, Alaska 99669	E-mail:	



Kenai Peninsula Borough

2017 LEGISLATIVE ISSUES

MUNICIPAL REVENUE SHARING

The State of Alaska should establish a sustainable Municipal Revenue Sharing Program that would provide reliable streams of State funding to all communities. A sustainable Municipal Revenue Sharing Program will provide for improved public services such as roads, and emergency services, as well as lighten the burden on the local property owner by reducing property taxes.

PERS/TRS FUNDING

The State of Alaska is encouraged to pass legislation that will provide continued support for PERS/TRS on-behalf payment all municipalities and school districts for FY2018.

The Kenai Peninsula Boroughs PERS contributions for FY2018 is estimated to be as follows:

FY2018	Actuarial Rate	Employer Rate	Relief Rate (On-behalf)	Estimated On-behalf Amt.
PERS Rate:	25.01%	22.00%	3.01%	\$ 655,000

The Kenai Peninsula Borough School District's FY2018 PERS and TRS rates and estimated contributions are:

FY2018	Actuarial Rate	Employer Rate	Relief Rate (On-behalf)	Estimated On-behalf Amt.
PERS Rate:	25.01%	22.00%	3.01%	\$ 572,008
TRS Rate:	26.78%	12.56%	14.22%	\$ 6,862,665
Total:				\$ 7,434,673

Continued legislative support to fully fund "on-behalf" payments to address the unfunded PERS and TRS liability is essential to allow the Kenai Peninsula Borough School District the ability to maintain effective staffing formulas.



KENAI PENINSULA BOROUGH SCHOOL DISTRICT

Board of Education

148 North Binkley Street Soldotna, Alaska 99669-7520
Phone (907) 714-8888 Fax (907) 262-9132

Kenai Peninsula Borough School District 2017 State Legislative Priorities

Provide sustained, reliable and adequate educational funding for Alaska's students

While the State of Alaska is currently experiencing fiscal challenges, a multi-revenue fiscal plan to eliminate the highs and lows of oil dependent funding must be developed. Adequately funding public education is a legal responsibility of the State of Alaska and is its primary financial concern. The education funding plan should be consistent, reliable and predictable. The Kenai Peninsula Borough School District is accountable for the dollars entrusted to our District and supports measures that will allow our District to operate in a more efficient manner. The District stands ready to work with the Legislature to find the right solutions for solving today's fiscal crisis.

Control health care costs to school districts

The cost of health care for KPBSD increases every year. KPBSD has worked hard to find efficiencies to lower these costs; it has not been able to slow the overall increases. More funds for health care reduces the amount of funding that can be devoted to the classroom. KPBSD stands ready to work with the Legislature to explore all options to control the increase of health care costs to all districts.

Develop an efficient and effective educational accountability system

With the reauthorization of the Elementary and Secondary Education Act through the Every Student Succeeds Act, the District stands ready to work closely with the Alaska Department of Education and Early Development to redefine the state accountability system. We believe that local control should be honored in this process and that any state-wide assessments should provide timely and relevant information to positively impact instruction. Multiple measures of student data should be reported to give a complete picture of a school's performance. Multiple opportunities for critical thinking and problem solving should be afforded to all students instead of a focus on the state-wide assessment which only provides a small snapshot of student performance.

The mission of the Kenai Peninsula Borough School District is to develop productive, responsible citizens who are prepared to be successful in a dynamic world.

KPBSD Board Members and Superintendent

Joe Arness, President	Marty Anderson
Penny Vadla, Vice-President	Dan Castimore
Bill Holt, Clerk	Lynn Hohl
John Kelly, Treasurer	Mike Illg
Brian Dusek, Student Representative	Tim Navarre
Sean Dusek, Superintendent	

BOE approved 11-7-16

Kenai Peninsula Borough 2017 Maintenance Projects for Schools and Facilities

COMMUNITY INFORMATION:

Agency:	Kenai Peninsula Borough	Category:	
Election District:	Senate Districts O & P	A.	Health and Life – Safety
	House Districts 29, 30, 31 & 32	B.	Unhoused Students
		C.	Protection of Structure
		D.	Building Code Deficiencies
		E.	Improve Operating Cost
		F.	Improve Instructional Program

PROJECT INFORMATION: Capital Improvement Projects in Priority Order (subject to funding availability)

No.	Facility	Category	Project	Cost
1.	Homer High School	C/E	Direct Digital Control System Replacement (Mechanical Control – 1980's Andover System: unsupported)	\$900,000
2.	Homer High School	C	Roof Replacement	\$5,616,930
3.	Homer Maintenance Shop	C	Roof Replacement	\$180,000
4.	Chapman Elementary	C/E	Window/Siding Replacements	\$518,000
5.	West Homer Elementary	C	North Wall Seal	\$450,000
6.	Paul Banks Elementary	C	Window Replacement	\$500,000
7.	Kenai Middle School	A	Safety Reconfiguration/Remodel	\$2,500,000
8.	Various (NHS, NNS, KCHS, MV, SE, SV, Hope & old Nik. El)	C/E	Direct Digital Control System Replacement (Mechanical Control – 1980's Honeywell Excel Classic Systems: unsupported)	\$1,750,000
9.	Tustumena Elementary	C	Window/Siding Replacement	\$550,000
10.	Homer Middle	C	Site Drainage Improvement	\$750,000
11.	Area Wide	A	Repair/Replacement of Pavement and/or Site Vehicle Flow Reconfiguration.	\$20,000,000



Kenai Peninsula Borough

Year 2017 State Capital Improvement Projects

ROAD PROJECTS

Funding Recipient: Kenai Peninsula Borough (KPB)

Project Name: Kenai Peninsula Borough Road Projects

Detailed Project Description and Justification:

Road & Project	Location	Unit/Region	Estimated Amount (million)	Notes
Kenai Peninsula Borough Pavement/Paving/Gravel Improvement	Borough-wide (DOT Central)	KPB RSA Regions: North, East, West, South, Central	\$9.5	Community Transportation Program (CTP)
Paving Rehabilitation: Murwood Avenue, Skyline Drive Sports Lake Road	(DOT Central Region)	KPB RSA West & Central Regions	\$2.15	Community Transportation Program (CTP)

Election District: Senate: O & P
House: 29,30,31 & 32

CONTACT INFORMATION

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**KENAI PENINSULA BOROUGH ROAD SERVICE AREA
RESOLUTION 2016-12**

**A RESOLUTION RECOMMENDING ROAD PROJECTS FOR THE STATE CAPITAL
FUNDING PRIORITIES FOR 2017**

WHEREAS, the Kenai Peninsula Borough Assembly requests the Road Service Area Board develop a list of road projects that qualify for state funding; and

WHEREAS, the Kenai Peninsula Borough Road Service Area has established a list of projects to recommend to the Assembly for the State Legislative Transportation Priorities for Fiscal Year 2017;

**NOW THEREFORE, BE IT RESOLVED BY THE KENAI PENINSULA BOROUGH
ROAD SERVICE AREA BOARD:**

SECTION 1. That the Road Service Area Board recommends the following projects be included in the State Capital Transportation Project Priorities for Year 2017:

Road & Project	Location	Unit/Region	Cost (million)	Program Type
Kenai Peninsula Borough Pavement/Paving/Gravel Improvement	Borough-wide (DOT Central)	KPB RSA Regions: North, East, West, South, Central	\$9.5	Community Transportation Program (CTP)
Paving Rehabilitation: Murwood Avenue, Skyline Drive Sports Lake Road	(DOT Central Region)	KPB RSA West & Central Regions	\$2.15	Community Transportation Program (CTP)


SECTION 2. The Road Service Area Board recommends the Kenai Peninsula Borough Assembly include the above listed project in the Legislative Priority Booklet for the State Legislature for fiscal year 2017.

SECTION 3. A copy of this resolution shall be forwarded to the mayor and the assembly.

**RESOLVED BY THE KENAI PENINSULA BOROUGH ROAD SERVICE AREA THIS
15TH DAY OF NOVEMBER 2016.**


Robert Ruffner, Road Service Area Vice Chair

ATTEST:


Pat Malone, Road Service Area Director

KENAI PENINSULA BOROUGH PROJECTS ON THE 2017 STIP LIST

The Kenai Peninsula Borough continues to endorse and support the following projects currently part of the State Transportation Improvement Program (STIP) (not in priority order):

Road & Project	Location	ID#	Cost (Million)	Program Type
Seward Highway MP 17-22.5 Rehabilitation Snow River to Lawing	Central Region	2617	\$57.7	National Highway System
Seward Highway MP 25-36 Rehabilitation Moose Pass to Sterling Wye - Rehabilitate roadway and or upgrade as needed. Project to include passing lanes.	Central Region	2620	\$60.0	National Highway System
Sterling Highway MP 157-169 Rehabilitation Anchor Point to Baycrest Hill. Includes the replacement of bridge #666 and bridge #4020. Project will be delivered in multiple phases of construction. Project will be coordinated with, and partially funded by, the Highway Safety Improvement Program.	Central Region	2670	\$61.0	National Highway System
Sterling Hwy MP 45-60 Sunrise Inn to Skilak Lake Road Construction	Central Region	2673	\$247.0	National Highway System
Snug Harbor Road Paving and Bike Lane – Cooper Landing Provide a bike path, reduce dust, and ensure a stable driving surface on the Snug Harbor Road from MP 0.0 to MP 1.80. (currently under construction)	Central Region	28470	\$0.350	Federal Lands Access Program
Homer Lake Street Rehabilitation - Rehabilitate pavement of approximately 0.47 miles, construct a sidewalk on both sides of the road, improve the intersection at Pioneer to enhance safety, and provide drainage improvements. Lake Street is located in downtown Homer, between the Sterling Highway and Pioneer Avenue (City of Homer)	Central Region	23197	\$0.331	Community Transportation Program
Kenai Beaver Loop Road Improvement and Pedestrian Pathway - Resurface existing Beaver Loop Roadway, add paved shoulders and separated pedestrian pathway. Length is approx.. 3.75 miles. *The City of Kenai will assume ownership and maintenance of this state owned facility upon project completion.	Central Region	23207	\$16.5	Community Transportation Program
Kenai Spur Road - Rehabilitate 5.7 miles of the Kenai Spur Highway from mile 2.4 to mile- 8.1 between Soldotna and Kenai to increase capacity and improve safety. Project will be constructed in two phases. First phase is funded with GO bonds, and will construct a 5-lane highway from Robin Street to Swires Road (MP 5.2 to 8.09). Federal funds will supplement the bonds to complete the improvements (see NID 30549)	Central Region	27473	\$18.25	National Highway System

Rehabilitate 5.7 miles of the Kenai Spur Highway from mile-point 2.4 to mile-point 8.1 between Soldotna and Kenai to increase capacity and improve safety. Project will be constructed in two phases. This second phase will construct a 5-lane highway to increase capacity and improve safety from Sports Lake Road to Robin Street (MP 2.4 to MP 5.2). Federal funds will supplement GO Bonds to complete the improvement (see NID 27473).	Central Region	30549	\$22.5	
Kenai Peninsula Region Maintenance Decision Support System (MDSS) RWIS. The existing RWIS site at Sterling Highway MP 54.8 will be upgraded to full RWIS reporting capability. New RWIS sites will be deployed near MP 161 and 114. The RWIS information will be available directly to the MDSS program and will be posted on the 511 traveler information and RWIS web sites.	Central Region	28690	\$0.765	Required programs and Preventive Maintenance
Sterling Highway MP 57 Erosion Protection - Install erosion protection and, as necessary, realign the Sterling Highway near historical milepost (MP) 57, to prevent highway embankment damage due to the recent shifting of the Kenai River.	Central Region	29115	\$8.025	National Highway System
Russian River Campground Access Rd Phase I - Redesign and reconstruct the campground entrance/exit points, overflow parking area, and the contact station.	Central Region	30403	\$.160	Federal Lands Access Program
Seward Highway MP 77 to 81 Placer River to Twenty Mile River rehabilitate highway from MP 77 to 81 including minor realignment and replacement of the following bridges: Placer River Overflow #0627, Placer River Main Cross # 0629, Portage Creek #0630 & 0631, 20 Mile River #0634. (Parent Design project: NID 11925)	Central Region	30569	\$99.81	National Highway System
Seward Road Improvements (within City of Seward) Rehabilitate or improve various City Streets or roads. May include widening, paving, resurfacing, drainage improvements, and ditching.	Central Region	18240	\$2.97	Community Transportation Program
Sterling Highway MP 60-79 Skilak Lake Road to Sterling Rehabilitation and Passing Lanes	Central Region	11921	\$70.5	National Highway System
Funny River Road Rehabilitate Funny River Road from the Sterling Highway to the Soldotna Municipal Airport, about 6,500 ft. Improvements (City of Soldotna)	Central Region	23120	\$2.245	Community Transportation Program
Kalifornsky Beach Road MP 16-22.2 Repave approximately 6.2 miles of K-Beach Road from Sterling Hwy to Bridge Access Rd. Additional work will include signalization of Gaswell/K-Beach intersection and plumbing for a signal at Ciechanski/K-Beach intersection.	Central Region	26113	\$12.6	Community Transportation Program
Community Refuge Trail Project - Design two trailheads with parking facilities connecting a 1.7 mile long trail located along Ski Hill Road, within 200' ADOT&PF right of way.	Central Region	28469	\$1.875	Federal Lands Access Program

Sterling Safety Corridor Improvements MP 82.5 - 94 - expand highway from Soldotna to Sterling to 4 lane divided highway, median or two-way left turn lane as applicable, pathway & continuous illumination.	Central Region	29913	\$81.5	National Highway System
Kenai Spur Road Environmental Mitigation Project-upgrade existing dirt road/trail with an upgraded hardened surface to mitigate the wetlands impacts	Central Region	29739	\$5.14	Community Transportation Program



Kenai Peninsula Borough

Year 2017 State Capital Improvement Projects

SERVICE AREA: Bear Creek Fire Service Area

Funding Recipient: Kenai Peninsula Borough

Project Name: Mini Pumper

Project Priority
Ranking:

1

Detailed Project Description and Justification:

The Bear Creek Fire Service Area is requesting capital funding to replace a mini pumper. Bear Creek has in service one mini-pumper which was purchased in 1980 and has reached well beyond the end of the service life standards of 15 years front line and 5 years reserve. In its day, this apparatus was the first due on all fires, motor vehicle accidents up to mile 52 of the Seward Highway and medical calls within the service area. This 1980 Pierce Mini pumper has a 300 GPM pump, holds 250 gallons of water on only a Chevy 1 ton commercial chassis which is prone to overloading. Over the past years, this truck has been placed out of service several times for mechanical and electrical issues and has become a potential liability due to the lack of safety and technology upgrades and is now considered a second due response apparatus. At this time we are actively responding to incidents such as service area medical calls, search and rescue, swift water rescue, and smoke investigations using a 2010 Ford F-350 Crew cab pickup truck. This is in an effort to reduce the wear and tear on our larger apparatus as well as reducing the fuel costs to use the larger units. However, we now face challenges such as overloading the truck with additional equipment and a lack of water supply. With the purchase of a mini-pumper we can alleviate the wear and tear on the larger apparatus and minimize the maintenance and operational costs by using a lesser size responding unit. We will use the mini-pumper to respond to rescue and medical calls, motor vehicle accidents, forestry fires, and be able to have all the essential tools and equipment on scene of such emergencies. A new mini pumper quick attack vehicle with a 1500 GPM pump, 300 gallons of water will enhance the service we provide to our area residents, the surrounding area, and the Kenai Peninsula. We will be able to access the remote areas in our service area, safely respond upon request to the west side of the Kenai Peninsula for wildland fires, deliver an additional 1500 GPM pump to assist with the commercial growth of fire protection in our area, as well as safely and economically respond to emergencies in the service area and on the Seward Highway.

Funding Requested:	\$	275,000
Total Project Cost:	\$	275,000
Local Match (if any):	\$	0

Election District:	Senate:	O
	House:	29

CONTACT INFORMATION

Name, Title:	Connie M. Bacon, Fire Chief
Address:	PO Box 1565
City, State Zip:	Seward, AK 99664

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E-mail:	cbacon@kpb.us

Funding Plan:

Total Project Cost:	\$ 275,000	This should be the most accurate estimate of how much this project will cost.
Funding Secured:	\$	How much of the project costs are in hand, secured, guaranteed, appropriated, etc. You may include in-kind contributions and volunteer labor. Do not include hypothetical funds.
Funding Requested:	\$ 275,000	How much is being requested from this year's capital budget.
Pending Requests	\$	Amount requested from other sources not yet received.
Project Deficit:	\$	Additional funding needed to complete the project.

Please list Secured Funding Sources and Amounts:

Capital Project Fund for Bear Creek Fire Service Area

If this project is funded this year, will you be requesting state funding again?

Yes: ☐ No: ☒

Please describe the project time-line and when the expenditures will occur:

This project is currently a goal for the service area; it is listed in the FY2018 budget for the Kenai Peninsula Borough on the behalf of the Bear Creek Fire Service Area.

Has this project gone through a public review process at the local level?

Yes: ☒ No: ☐

Is it a community or service area priority demonstrated by resolution or other official action?

Yes: ☒ No: ☐

If a community or service area meeting was conducted, how was it advertised? When and where was it held? Who attended?

Who will own the project or facility? Kenai Peninsula Borough on Behalf of the Bear Creek Fire Service Area

Entity responsible for providing ongoing operation and maintenance of this project? Bear Creek Fire Service Area

How will operations and maintenance be funded after the project is complete?

Operations and maintenance will be funded through the department's annual budget process as part of the Kenai Peninsula Borough. Anticipate lower cost due to newer unit with low maintenance and a warranty.

Please select a project type (chosed only one):

- ☐ Planning and Research
- ☐ Maintenance and Repairs
- ☐ Remodel, Reconstruction and Upgrades
- ☐ New Construction and Land Acquisition
- ☒ Equipment and Materials
- ☐ Information System and Technology
- ☐ Other:



Kenai Peninsula Borough

Year 2017 State Capital Improvement Projects

SERVICE AREA: Central Emergency Service Area

Funding Recipient: Kenai Peninsula Borough/Central Emergency Service Area

Project Name: Soldotna Fire Station

Project Priority
Ranking:

1

Detailed Project Description and Justification:

Construction of New Fire Station. Replace the Central Emergency Service (CES) Headquarters Fire Station #1. Currently located at 231 South Binkley Street, Soldotna.

Region Served: City of Soldotna, Ridgeway-Sterling, K-Beach, Kasilof and Funny River, and automatic-aid to the City of Kenai. A combined population of 32,000 residents. The station is responsible for over 2,800 responses annually. It is the single busiest fire station on the peninsula, and one of the busiest in the state.

This project will/may include: land acquisition, architectural design, engineering, demolition and removal of existing structure, construction, interior finish and furniture and appliances, as needed.

A complete remodel would require razing the current living and administrative office wing and apparatus bay of the station and rebuilding a two-story facility within the current building footprint. The remodeled portion would include: apparatus bay, training/conference room, kitchen, common living area, individual sleeping quarters, gender specific locker rooms, showers and rest rooms. Currently male and female firefighters share a common bunk room where privacy is at a minimum.

This project is needed in order to provide the best possible fire service to our citizens. This fire station was built in the late 1950's and is in need of major repairs to the point of replacement. Exterior cracks are clearly visible, slab floor in living quarters has developed a significant heave, and parking is insufficient for the current staffing needs.

Living upgrades along with technology needs are requested to improve employee safety and enhancement of fire response to the community. The investment in a new fire station will improve the physical environment for our employees and citizens. It will be more energy efficient, compliant with ADA and gender regulations and have a more pleasing physical appearance.

Several optional locations exist in the immediate area for the construction of a new station. This would allow housing of apparatus and personnel in the existing facility during construction. This could be the most cost effective option.

The Soldotna Fire Station is Central Emergency Services main station and houses an engine, tanker, rescue, aerial ladder truck, rescue boat and two paramedic ambulances. It is staffed 24/7 by six career firefighters and augmented by an on-call firefighter staff.

Remodeling and updating a fire station, or new construction, is one of the more positive events in any city. A new looking fire station represents economic vitality, a safe and secure community and an effective local government. Not funding this project would result in ongoing costly maintenance and impede the fire department's need to interface with current technology. The construction of this fire station will incorporate green building principals and create minimal impact to the environment.

Funding Requested:	\$	11,750,000
Total Project Cost:	\$	12,000,000
Local Match (if any):	\$	250,000

Election District:	Senate:	O
	House:	30

CONTACT INFORMATION

Name, Title:	Roy Browning, Fire Chief
Address:	231 S. Binkley Street
City, State Zip:	Soldotna, AK 99669

Phone:	907-262-4792
Fax:	
E-mail:	rbrowning@kpb.us

Funding Plan:

Total Project Cost:	\$ 12,000,000	This should be the most accurate estimate of how much this project will cost.
Funding Secured:	\$ 250,000	How much of the project costs are in hand, secured, guaranteed, appropriated, etc. You may include in-kind contributions and volunteer labor. Do not include hypothetical funds.
Funding Requested:	\$ 11,750,000	How much is being requested from this year's capital budget.
Pending Requests	\$	Amount requested from other sources not yet received.
Project Deficit:	\$	Additional funding needed to complete the project.

Please list Secured Funding Sources and Amounts:

N/A

If this project is funded this year, will you be requesting state funding again? Yes: ☐ No: ☐**Please describe the project time-line and when the expenditures will occur:**

FY18 Acceptance and RFP for design FY19 Architect, ad Start Construction FY20 Construction and Completion

Has this project gone through a public review process at the local level? Yes: ☐ No: ☐Is it a community or service area priority demonstrated by resolution or other official action? Yes: ☐ No: ☐**If a community or service area meeting was conducted, how was it advertised? When and where was it held? Who attended?****Who will own the project or facility?** Kenai Peninsula Borough**Entity responsible for providing ongoing operation and maintenance of this project?** Central Emergency Services**How will operations and maintenance be funded after the project is complete?**

Central Emergency Services, Operating Budget, Kenai Peninsula Borough

Please select a project type (chosed only one):

- ☐ Planning and Research
- ☐ Maintenance and Repairs
- ☐ Remodel, Reconstruction and Upgrades
- ☒ New Construction and Land Acquisition
- ☐ Equipment and Materials
- ☐ Information System and Technology
- ☐ Other:



Kenai Peninsula Borough

Year 2017 State Capital Improvement Projects

SERVICE AREA: Central Emergency Service Area

Funding Recipient: Kenai Peninsula Borough/Central Emergency Service Area

Project Name: Breathing Apparatus Compressor

Project Priority
Ranking:

2

Detailed Project Description and Justification:

Central Emergency Services is seeking funding to purchase a new firefighter air compressor. This air compressor would be used to fill our "self-contained-breathing-apparatus" or SCBA air packs. The air packs are needed so that our firefighters can meet federal and state regulations for safely performing firefighter duties in our everyday hazardous environments.

Currently, our SCBA compressor that fills our air-bottles is in need of replacement. This is due to the service life, on-going maintenance and in-ability to upgrade to safer, more advanced air systems. Central Emergency Services needs to upgrade air packs to meet federal safety standards, in order to do this we need to upgrade our air-compressor to the next advanced levels of "high-pressure" air-bottles.

By going to the high pressure bottles, they increase the safety factors for our firefighters while operating in SCBA's during firefighting efforts. The new advanced compressor at high pressure allows our fire department to operate in a safer parameter. A new compressor is an integral part of the safety plan within our department.

Funding Requested:	\$	75,000
Total Project Cost:	\$	75,000
Local Match (if any):	\$	

Election District:	Senate:	O
	House:	30

CONTACT INFORMATION

Name, Title:	Roy Browning, Fire Chief
Address:	231 S. Binkley Street
City, State Zip:	Soldotna, AK 99669

Phone:	907-262-4792
Fax:	
E-mail:	rbrowning@kpb.us

Funding Plan:

Total Project Cost:	\$ 75,000	This should be the most accurate estimate of how much this project will cost.
Funding Secured:	\$	How much of the project costs are in hand, secured, guaranteed, appropriated, etc. You may include in-kind contributions and volunteer labor. Do not include hypothetical funds.
Funding Requested:	\$ 75,000	How much is being requested from this year's capital budget.
Pending Requests	\$	Amount requested from other sources not yet received.
Project Deficit:	\$	Additional funding needed to complete the project.

Please list Secured Funding Sources and Amounts:

N/A

If this project is funded this year, will you be requesting state funding again? Yes: ☐ No: ☒**Please describe the project time-line and when the expenditures will occur:****Has this project gone through a public review process at the local level?** Yes: ☒ No: ☐
Is it a community or service area priority demonstrated by resolution or other official action? Yes: ☒ No: ☐**If a community or service area meeting was conducted, how was it advertised? When and where was it held? Who attended?****Who will own the project or facility?** Kenai Peninsula Borough**Entity responsible for providing ongoing operation and maintenance of this project?** Central Emergency Services**How will operations and maintenance be funded after the project is complete?**

Central Emergency Services, Operating Budget, Kenai Peninsula Borough

Please select a project type (chosed only one): ☐ Planning and Research
☐ Maintenance and Repairs
☐ Remodel, Reconstruction and Upgrades
☐ New Construction and Land Acquisition
☒ Equipment and Materials
☐ Information System and Technology
☐ Other:



Kenai Peninsula Borough

Year 2017 State Capital Improvement Projects

SERVICE AREA: Nikiski Senior Service Area

Funding Recipient: Nikiski Senior Center, Inc.

Project Name: Street Light at the corner of Lake Marie and Hold Lamplight

Project Priority
Ranking:

1

Detailed Project Description and Justification:

The Nikiski Senior Center is looking for a solution on a safety issue that has occurred since we have moved to the location on Marie Lake Ave. At night or during the winter, the elderly coming south on Holt Lamplight Street are having a difficult time seeing the turn onto Marie Lake Avenue. This area is not well marked nor illuminated.

The estimate for Homer Electric Association to inset a pole, install an overhead transformer and install a 400 watt street light is \$7,250.00.

The Nikiski Senior Center is in the process of becoming an Emergency Shelter for the Nikiski Area. A street light would not only be a beacon for a safe facility, it would also allow a safe place to stop in case of emergency; due to a lack of lighting on this road.

Because we are a Senior Center and have a senior housing complex, a street light would mark the road so emergency services may respond in a timelier fashion to any form of emergency or request for aid.

Funding Requested:	\$	7,250
Total Project Cost:	\$	7,250
Local Match (if any):	\$	

Election District:	Senate:	O
	House:	30

CONTACT INFORMATION

Name, Title:	Jill Smith - Executive Director Nikiski Senior Center
Address:	50025 Lake Marie Ave
City, State Zip:	Nikiski, AK 99635

Phone:	907-776-7654
Fax:	907-776-7632
E-mail:	jill@nikiskiseniorenter.org

Funding Plan:

Total Project Cost:	\$ 7,250	This should be the most accurate estimate of how much this project will cost.
Funding Secured:	\$	How much of the project costs are in hand, secured, guaranteed, appropriated, etc. You may include in-kind contributions and volunteer labor. Do not include hypothetical funds.
Funding Requested:	\$ 7,250	How much is being requested from this year's capital budget.
Pending Requests	\$ 0	Amount requested from other sources not yet received.
Project Deficit:	\$	Additional funding needed to complete the project.

Please list Secured Funding Sources and Amounts:

If this project is funded this year, will you be requesting state funding again? Yes: ☐ No: ☒

Please describe the project time-line and when the expenditures will occur:

We are hoping to have a street light installed by June 30, 2017.

Has this project gone through a public review process at the local level? Yes: ☒ No: ☐
Is it a community or service area priority demonstrated by resolution or other official action? Yes: ☒ No: ☐

If a community or service area meeting was conducted, how was it advertised? When and where was it held? Who attended?

Who will own the project or facility? Homer Electric Association

Entity responsible for providing ongoing operation and maintenance of this project? Homer Electric Association

How will operations and maintenance be funded after the project is complete?

Homer Electric Association

Please select a project type (chosed only one): ☐ Planning and Research
☐ Maintenance and Repairs
☐ Remodel, Reconstruction and Upgrades
☐ New Construction and Land Acquisition
☒ Equipment and Materials
☐ Information System and Technology
☐ Other:



Kenai Peninsula Borough

Year 2017 State Capital Improvement Projects

SERVICE AREA: North Peninsula Recreation Service Area

Funding Recipient: North Peninsula Recreation Service Area

Project Name: Nikiski Pool—Fire Alarm System Replacement

Project Priority
Ranking:

1

Detailed Project Description and Justification:

The North Peninsula Recreation Service Area is requesting funding to replace the fire alarm system at the Nikiski Pool.

The Nikiski Pool is frequented by over 55,000 visitors annually. The majority of these users are residents of the community of Nikiski and surrounding local areas. The Nikiski Pool is considered a quality of life facility for the community and is used for varied purposes. Among them are:

1. Educational programs: learn to swim classes, lifeguard training, school and community programs
2. Water therapy and exercise
3. Training facility for athletics and high school sports
4. Industry training/cold water survival
5. Public use (showers and recreation)
6. Supplemental water source

The Nikiski Pool fire alarm system is original to its construction in the early 1990's, placing the age of the system over 25 years old. Replacement of the system is required to maintain safety quality at the facility. The lack of a fully functional fire alarm system could potentially close or restrict operations of the facility per state fire code. Additionally, after thorough research, it has been determined it is very difficult if not impossible to find replacement parts for the existing antiquated system; resulting in the need to replace the system with upgraded technology.

The Service Area has established a 10-year capital improvement plan that strives to provide continued support for maintenance repairs and upgrades to these buildings. However, without legislative grant assistance, the North Peninsula Recreation Service Area will be unable to fund the needed upgrades to the Nikiski Pool.

The North Peninsula Recreation Service Area Board of Directors believe that it is in the best interest of the Service Area to pursue this project as it is a life safety issue for the facility, and respectfully requests consideration of this project submittal.

Funding Requested:	\$	200,000
Total Project Cost:	\$	200,000
Local Match (if any):	\$	0

Election District:	Senate:	O
	House:	29

CONTACT INFORMATION

Name, Title:	Rachel M. Parra
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City, State Zip:	Nikiski, Alaska 99635

Phone:	907 776-8800
Fax:	907 776-5122
E-mail:	rparra@kpb.us

Funding Plan:

Total Project Cost:	\$ 200,000	This should be the most accurate estimate of how much this project will cost.
Funding Secured:	\$ 0	How much of the project costs are in hand, secured, guaranteed, appropriated, etc. You may include in-kind contributions and volunteer labor. Do not include hypothetical funds.
Funding Requested:	\$ 200,000	How much is being requested from this year's capital budget.
Pending Requests	\$ 0	Amount requested from other sources not yet received.
Project Deficit:	\$ 0	Additional funding needed to complete the project.

Please list Secured Funding Sources and Amounts: None

If this project is funded this year, will you be requesting state funding again? Yes: ☐ No: ☒

Please describe the project time-line and when the expenditures will occur:

Project completion is projected to be within one year post award.

Has this project gone through a public review process at the local level? Yes: ☒ No: ☐
Is it a community or service area priority demonstrated by resolution or other official action? Yes: ☒ No: ☐

If a community or service area meeting was conducted, how was it advertised? When and where was it held? Who attended?

North Peninsula Recreation Service Area Board of Directors' meetings are held monthly at the NPRSA administration building. The meetings are advertised through social media, public service announcements, community postings, and the community center reader board. Attendance included the NPRSA Board of Directors, NPRSA Recreation Director, KPB Assemblyman and the general public. During its regular meeting on September 26, 2016, the NPRSA Board of Directors unanimously approved this project as the #1 capital project priority for the North Peninsula Recreation Service Area.

Who will own the project or facility? Kenai Peninsula Borough on behalf of the North Peninsula Recreation SA

Entity responsible for providing ongoing operation and maintenance of this project? North Peninsula Recreation SA

How will operations and maintenance be funded after the project is complete?

Operations and maintenance will be funded through the North Peninsula Recreation Service Area's annual operating budget. Revenues are derived primarily through property tax. Other revenues include facility user fees, program fees and interest income.

Please select a project type (chosed only one): ☐ Planning and Research
☐ Maintenance and Repairs
☒ Remodel, Reconstruction and Upgrades
☐ New Construction and Land Acquisition
☐ Equipment and Materials
☐ Information System and Technology
☐ Other:



Kenai Peninsula Borough

Year 2017 State Capital Improvement Projects

SERVICE AREA: North Peninsula Recreation Service Area

Funding Recipient: North Peninsula Recreation Service Area

Project Name: NPRSA Facilities—Replacement of Sidewalks

Project Priority
Ranking:

2

Detailed Project Description and Justification:

The North Peninsula Recreation Service Area is requesting funding to replace the sidewalks at the Nikiski Pool and the Nikiski Community Recreation Center facilities.

Sidewalks at the North Peninsula Recreation Service Area facilities require replacement. Based on historical data, the sidewalks range in age from 25-50 years old. They are deteriorated, require ADA upgrades and have potential hazards. The life of the sidewalks has long been surpassed and the need to replace them is great.

The North Peninsula Recreation Service Area (NPRSA) encompasses the Nikiski Pool, Nikiski Community Recreation Center, and the Jason Peterson Memorial Ice Rink. Other features include trails, disc golf course, skate park and community playgrounds. NPRSA is frequented by over 55,000 visitors annually. The majority of these users are residents of the community of Nikiski and surrounding local areas. The Service Area is an essential quality of life component to the community.

The Service Area has established a 10-year capital improvement plan that strives to provide continued support for maintenance repairs and upgrades to these buildings. However, without legislative grant assistance, the North Peninsula Recreation Service Area will be unable to fund the replacement of sidewalks for these facilities.

The North Peninsula Recreation Service Area Board of Directors believe that it is in the best interest of the Service Area to pursue this project as it is a essential to address ADA and safety issues at these public facilities. NPRSA respectfully requests consideration of this project submittal.

Funding Requested:	\$	100,000
Total Project Cost:	\$	100,000
Local Match (if any):	\$	0

Election District:	Senate:	O
	House:	29

CONTACT INFORMATION

Name, Title:	Rachel M. Parra
Address:	PO Box 7116
City, State Zip:	Nikiski, Alaska 99635

Phone:	907 776-8800
Fax:	907 776-5122
E-mail:	rparra@kpb.us

Funding Plan:

Total Project Cost:	\$ 100,000	This should be the most accurate estimate of how much this project will cost.
Funding Secured:	\$ 0	How much of the project costs are in hand, secured, guaranteed, appropriated, etc. You may include in-kind contributions and volunteer labor. Do not include hypothetical funds.
Funding Requested:	\$ 100,000	How much is being requested from this year's capital budget.
Pending Requests	\$ 0	Amount requested from other sources not yet received.
Project Deficit:	\$ 0	Additional funding needed to complete the project.

Please list Secured Funding Sources and Amounts: None

If this project is funded this year, will you be requesting state funding again? Yes: ☐ No: ☒

Please describe the project time-line and when the expenditures will occur:

Project completion is projected to be within one year post award.

Has this project gone through a public review process at the local level? Yes: ☒ No: ☐
Is it a community or service area priority demonstrated by resolution or other official action? Yes: ☒ No: ☐

If a community or service area meeting was conducted, how was it advertised? When and where was it held? Who attended?

North Peninsula Recreation Service Area Board of Directors' meetings are held monthly at the NPRSA administration building. The meetings are advertised through social media, public service announcements, community postings, and the community center reader board. Attendance included the NPRSA Board of Directors, NPRSA Recreation Director, KPB Assemblyman and the general public. During its regular meeting on September 26, 2016, the NPRSA Board of Directors unanimously approved this project as the #2 capital project priority for the North Peninsula Recreation Service Area.

Who will own the project or facility? Kenai Peninsula Borough on behalf of the North Peninsula Recreation SA

Entity responsible for providing ongoing operation and maintenance of this project? North Peninsula Recreation SA

How will operations and maintenance be funded after the project is complete?

Operations and maintenance will be funded through the North Peninsula Recreation Service Area's annual operating budget. Revenues are derived primarily through property tax. Other revenues include facility user fees, program fees and interest income.

Please select a project type (chosed only one): ☐ Planning and Research
☐ Maintenance and Repairs
☒ Remodel, Reconstruction and Upgrades
☐ New Construction and Land Acquisition
☐ Equipment and Materials
☐ Information System and Technology
☐ Other:



Kenai Peninsula Borough

Year 2017 State Capital Improvement Projects

SERVICE AREA: Seward-Bear Creek Flood

Funding Recipient: Seward-Bear Creek Flood Service Area

Project Name: Box Canyon Flood Control

Project Priority
Ranking:

1

Detailed Project Description and Justification:

Box Canyon Creek is a tributary to the Resurrection River near Seward, Alaska. This drainage originates in an alpine lake at an elevation of 1,860 ft. The watershed is approximately 12.1 square miles and about 1/4 vegetated. This drainage is subject to debris laden floods associated with the release of temporary, avalanche formed dams. Box Canyon is an alluvial fan, non-anadromous, and has been determined non-navigable by the State Department of Natural Resources.

At or sometime near the construction of Herman Lierer Road, the State Department of Transportation created an earthen berm constructed of river run materials near the apex of the alluvial fan. This was in order to guarantee conveyance of Box Canyon Creek through the designed drainage features in the new road system. In the years to follow, the area behind the earthen berm was platted, subdivided, and new residential and federal structures were constructed.

Today, the Kenai Peninsula Borough, both in emergency situations and mitigation actions, maintains this river run berm that has a running length of 2,500 feet and a height of 20 feet and spans both Native and Federal lands. The current alignment of this berm protects over 380 acres of Federal, State, Native and Private Lands with an improved value of 14 million dollars.

This gravel berm requires annual maintenance and has failed repeatedly during flood events, including in September 2016 when the bottom section eroded and in September 2012 when the entire structure was washed into the adjacent subdivision causing substantial damages to private and public infrastructure. Repair to roads within the subdivision cost over \$400,000, not including restoration of driveways or private property.

Substantial improvements are required to prevent future damages and reduce the risk to life safety. Historical recommendations from Federal, State and Private subject matter experts include studies of surge-release flooding mechanics, land use regulations, construction of an armored levee and erosion proofing, flood warning systems and re-alignment and construction of a 30-40 foot high water diversion structure with impermeable membrane. Additional capital improvements have been considered. None of the historical recommendations, through any mechanism, have ever been implemented.

The Seward-Bear Creek Flood Service Area requests funding to move forward on planning and implementing some of the historical recommendations, including gaining site control of the existing berm, substantial erosion proofing and possible realignment of this levee system. Estimates for a certified, engineered levee are upwards of \$3 million. Gaining site control, land use regulation, and flood warning systems will likely exceed \$1 million.

Funding Requested:	\$	4,000,000
Total Project Cost:	\$	4,013,120
Local Match (if any):	\$	13,120

Election District:	Senate:	O
	House:	30

CONTACT INFORMATION

Name, Title:	Stephanie Presley
Address:	PO Box 1554
City, State Zip:	Seward, AK 99664

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Fax:	907-224-5197
E-mail:	sbcfsa@arctic.net

Funding Plan:

Total Project Cost:	\$ 4,000,000	This should be the most accurate estimate of how much this project will cost.
Funding Secured:	\$ 13,120	How much of the project costs are in hand, secured, guaranteed, appropriated, etc. You may include in-kind contributions and volunteer labor. Do not include hypothetical funds.
Funding Requested:	\$ 4,000,000	How much is being requested from this year's capital budget.
Pending Requests	\$ 0	Amount requested from other sources not yet received.
Project Deficit:	\$ 0	Additional funding needed to complete the project.

Please list Secured Funding Sources and Amounts:

Kenai Peninsula Borough and Seward/ Bear Creek Flood Service Area staff time - \$13,120

If this project is funded this year, will you be requesting state funding again?

Yes: ☐ No: ☒

Please describe the project time-line and when the expenditures will occur:

Land easement agreements, plan alternatives, design, and engineering August 2017 – March 2018
 Contract award May 2018
 Construction June - September 2018

Has this project gone through a public review process at the local level?

Yes: ☒ No: ☐

Is it a community or service area priority demonstrated by resolution or other official action?

Yes: ☒ No: ☐

If a community or service area meeting was conducted, how was it advertised? When and where was it held? Who attended?

Meetings are advertised in the Seward Phoenix Log, Seward Journal, Seward City News, and posted at City Hall, Harbor Master's Office, Post Office, and Seward Library. Meetings were attended by SBCFSA board members, staff, KPB personnel, and community members. Meetings were held at the KPB Seward office 6/2/08, 7/7/08, 7/21/08, 8/4/08, 9/15/08, 10/6/08, 10/20/08, 11/3/08, 11/17/08, 12/1/08, 4/6/09, 4/20/09, 5/18/09, 6/22/09, 7/6/09, 7/20/09, 8/3/09, 2/1/10, 2/15/10, 10/4/10, 11/15/10, 12/6/10, 1/3/11, 1/17/11, 3/7/11, 3/21/11, 4/18/11, 5/2/11, 5/16/11, 6/6/11, 6/27/11, 8/1/11, 1/9/12, 10/1/12, 9/16/13, 3/17/14, 8/4/14, 9/22/14, 10/27/14, 11/3/14, 1/12/15, 9/21/15, 3/21/16, 4/4/16, 5/2/16, 8/22/16, 9/12/16

Who will own the project or facility? Kenai Peninsula Borough

Entity responsible for providing ongoing operation and maintenance of this project? Kenai Peninsula Borough

How will operations and maintenance be funded after the project is complete?

Kenai Peninsula Borough/ SBCFSA will fund regular maintenance, and minor repairs of the completed flood control structure. The structure may be eligible for the US Army Corps of Engineers Rehabilitation and Inspection Program which will fund major repairs.

Please select a project type (choose only one):

- ☐ Planning and Research
- ☐ Maintenance and Repairs
- ☐ Remodel, Reconstruction and Upgrades
- ☒ New Construction and Land Acquisition
- ☐ Equipment and Materials
- ☐ Information System and Technology
- ☐ Other:



Kenai Peninsula Borough

Year 2017 State Capital Improvement Projects

SERVICE AREA: Seward-Bear Creek Flood

Funding Recipient: Seward-Bear Creek Flood Service Area

Project Name: Bridge Conveyance Phase 1

Project Priority
Ranking:

2

Detailed Project Description and Justification:

As part of a long term sediment management plan, the Seward-Bear Creek Flood Service Area (SBCFSA) proposes to assure the designed conveyance, in accordance with KPB code of regulations 21.06 040 C5B, at 3 State owned bridges located on Salmon and Sawmill Creeks, by dredging those water crossings to "provide within the altered or relocated portion of said watercourse so that the flood-carrying capacity is not diminished". Removal of sediment to the designed bridge conveyance will help to alleviate flooding of adjacent properties, create a catch basin for regular maintenance, and support the management of large streambed loads.

A 2007 study by Northwest Hydraulic Consultants of Salmon Creek, found the volume of sediment accumulated in two study areas over the past 30 years to be 370,000 and 450,000 cubic yards of gravel. The average rate of sediment accumulation in those areas are approximately 12,500 to 15,000 cubic yards per year. The average rise in ground levels (assuming even deposition over the area) is 1.7 inches per year.

Aggradation, or sedimentation, between 2006 and 2009, as captured with two separate LiDAR datasets, totals 393,387 cubic yards of gravel. These sediments have to pass under 20 different bridges within the service area as they are transported by various rivers on the way to the basin, Resurrection Bay. Along the route of travel, these sediments often bottleneck at constrictions of the river, usually some sort of water crossing, such as a bridge or culvert, reducing the flood carrying capacity of those water crossings.

The effect of these constrictions is an increase of sediments at the crossing structure, creating backwaters upstream. In turn, the river course will find another path, once the channel is no longer lower than the crossing. The result of this effect is flooding around those crossing structures at discharges, or water levels, much less than the designed flood carry capacity of those bridges and culverts.

This process of sedimentation at various bridges within the SBCFSA causes damages to both public and private infrastructure, economic losses to private property owners, Borough, and State, and requires repeated emergency response. Without sediment maintenance to ensure bridge conveyance these damages, losses, and need for emergency response will increase significantly with greater occurrence and more probable flood events.

It is our intention, if funded, to work with the State Department of Transportation at water crossings to assure the designed conveyance per the as-built design of each specific bridge. This will reduce the common occurrence of flooding and increase the resiliency of both public and private infrastructure. Sediments dredged will be placed on an upland location away from any river system in the SBCFSA, and could be used for KPB Roads or other projects throughout the peninsula. It is expected that phase 1 will include three high risk bridges on Salmon and Sawmill Creeks, and phases 2-5 will include additional water crossings throughout the service area.

Funding Requested:	\$	250,000
Total Project Cost:	\$	267,280
Local Match (if any):	\$	17,280

Election District:	Senate:	O
	House:	30

CONTACT INFORMATION

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Funding Plan:

Total Project Cost:	\$ 267,280	This should be the most accurate estimate of how much this project will cost.
Funding Secured:	\$ 17,280	How much of the project costs are in hand, secured, guaranteed, appropriated, etc. You may include in-kind contributions and volunteer labor. Do not include hypothetical funds.
Funding Requested:	\$ 250,000	How much is being requested from this year's capital budget.
Pending Requests	\$ 0	Amount requested from other sources not yet received.
Project Deficit:	\$ 0	Additional funding needed to complete the project.

Please list Secured Funding Sources and Amounts:

Project management and administration will be provided by Kenai Peninsula Borough and Seward/ Bear Creek Flood Service Area staff time. Estimated cost of in-kind contributions is \$17,280.

If this project is funded this year, will you be requesting state funding again?

Yes: ☒ No: ☐

Please describe the project time-line and when the expenditures will occur:

Project planning to occur October – December 2017. Permitting, bidding, and contractor selection to occur January – March 2018. Bridge conveyance to be completed during 2018 construction season.

Has this project gone through a public review process at the local level?

Yes: ☒ No: ☐

Is it a community or service area priority demonstrated by resolution or other official action?

Yes: ☒ No: ☐

If a community or service area meeting was conducted, how was it advertised? When and where was it held? Who attended?

A meeting of the SBCFSA board was held September 12, 2016 at the KPB Seward office. Meeting notices were placed in the Seward Phoenix Log, Seward Journal and Seward City News and posted at Seward City Hall, Community Library, Harbormaster Office and Post Office. Agendas are available at the SBCFSA office, KPB Seward office, emailed and posted on the SBCFSA website. Attendance of meeting included SBCFSA board members, KPB staff, City of Seward staff, KPB Assembly member and various community residents.

Who will own the project or facility? KPB and AK Department of Transportation

Entity responsible for providing ongoing operation and maintenance of this project? KPB and AKDOT

How will operations and maintenance be funded after the project is complete?

The already existing structures will continue to be maintained and funded by AKDOT. Sediment management at bridges will continue to be maintained and funded by Kenai Peninsula Borough and Seward/Bear Creek Flood Service Area.

Please select a project type (choose only one):

- ☐ Planning and Research
- ☒ Maintenance and Repairs
- ☐ Remodel, Reconstruction and Upgrades
- ☐ New Construction and Land Acquisition
- ☐ Equipment and Materials
- ☐ Information System and Technology
- ☐ Other:



Kenai Peninsula Borough

Year 2017 State Capital Improvement Projects

SERVICE AREA: South Kenai Peninsula Hospital

Funding Recipient: South Kenai Peninsula Hospital Service Area

Project Name: Homer Medical Center Expansion

Project Priority
Ranking:

1

Detailed Project Description and Justification:

The Kenai Peninsula Borough owns and provides for the operation of the South Peninsula Hospital. South Peninsula Hospital, Inc. (SPH, Inc.) manages the operations of the facilities through a Sub-Lease and Operating Agreement. The hospital is run on a nonprofit basis in order to ensure the continued availability of medical services to the area. The Homer Medical Center falls under this umbrella, and is located on SPH's campus.

Homer Medical Center provides a central location for family practice, OB/GYN, midwifery and other primary care services. Homer Medical Center is comprised of 27 nurses and clerical personnel, 6 physicians and 2 midlevel providers. There are 4 to 5 family practice providers on any given day. The clinic is open 6 days a week with Tuesday and Thursday having extended evening hours. The current patient load is 65 to 70 patients per day.

The existing Medical Center is a roughly 5,000 sq. ft. wood framed structure and while it is 30 years old, it has been maintained relatively well. The 30-year-old facility was built to serve 2,000 patients. Today, over 9,000 residents rely on Homer Medical for care. Existing patients must wait weeks to be seen, and dozens are on the new patient waiting list. The 5,700-square-foot expansion will double capacity, making care more efficient and accessible.

They have outgrown their current space, multiple physicians are sharing office space; storage is an ongoing problem as well as challenges with patient flow. With the limited number of exam rooms the facility is not able to function at their current level of demand. This project is intended to improve patient as well as service provider satisfaction, while allowing the facility to function at a more optimum capacity.

The expansion will include seven additional exam rooms, additional consult areas, a specialty procedure room, offices, expanded lab and imaging space, space for care coordination and education and some renovations to the existing clinic including a new roof, expanded waiting areas and expanded parking.

Funding Requested:	\$	500,000
Total Project Cost:	\$	3,000,000
Local Match (if any):	\$	2,500,000

Election District:	Senate:	O
	House:	30

CONTACT INFORMATION

Name, Title:	Robert Letson, CEO, South Peninsula Hospital
Address:	4300 Bartlett Street
City, State Zip:	Homer, AK 99603

Phone:	907-235-0325
Fax:	907-235-0253
E-mail:	rfl@sphosp.org

Funding Plan:

Total Project Cost:	\$ 3,000,000	This should be the most accurate estimate of how much this project will cost.
Funding Secured:	\$ 2,500,000	How much of the project costs are in hand, secured, guaranteed, appropriated, etc. You may include in-kind contributions and volunteer labor. Do not include hypothetical funds.
Funding Requested:	\$ 500,000	How much is being requested from this year's capital budget.
Pending Requests	\$ 250,000	Amount requested from other sources not yet received.
Project Deficit:	\$ 0	Additional funding needed to complete the project.

Please list Secured Funding Sources and Amounts:

General obligation bonds were approved in the 2016 borough general election for most of the expansion.

If this project is funded this year, will you be requesting state funding again?

Yes: ☐

No: ☒

Please describe the project time-line and when the expenditures will occur:

Project is expected to go out to bid in January or February 2017; Construction start spring of 2017. Completion winter 2017.

Has this project gone through a public review process at the local level?

Yes: ☒

No: ☐

Is it a community or service area priority demonstrated by resolution or other official action?

Yes: ☒

No: ☐

If a community or service area meeting was conducted, how was it advertised? When and where was it held? Who attended?

1) This project was discussed at the May, August and September meetings of the Service Area Board. It was chosen by vote as a capital improvement project legislative priority at the Thursday, October 13 meeting.

2) This project was discussed at the monthly meetings of the South Peninsula Hospital Inc. Board of Directors from March through June. It was selected by vote as a capital improvement project legislative priority by resolution at the June 22 meeting.

All meetings referenced above took place in the hospital's conference rooms at 4300 Bartlett Street.

Who will own the project or facility? Kenai Peninsula Borough

Entity responsible for providing ongoing operation and maintenance of this project?

Kenai Peninsula Borough vis South Peninsula Hospital, Inc.

How will operations and maintenance be funded after the project is complete?

Operations and maintenance will be included in annual SPH Inc. budgets and service area capital budgets.

Please select a project type (chosed only one):

- ☐ Planning and Research
- ☒ Maintenance and Repairs
- ☒ Remodel, Reconstruction and Upgrades
- ☒ New Construction and Land Acquisition
- ☐ Equipment and Materials
- ☐ Information System and Technology
- ☐ Other:



Kenai Peninsula Borough

Year 2017 State Capital Improvement Projects

SERVICE AREA: South Kenai Peninsula Hospital

Funding Recipient: South Kenai Peninsula Hospital Service Area/ South Peninsula Hospital

Project Name: Operating Room HVAC System Replacement

Project Priority
Ranking:

2

Detailed Project Description and Justification:

The Kenai Peninsula Borough owns and provides for the operation of the South Peninsula Hospital. South Peninsula Hospital, Inc. (SPH, Inc.) manages the operations of the facilities through a Sub-Lease and Operating Agreement. The Hospital is run on a nonprofit basis in order to ensure the continued availability of medical services to the area.

The HVAC (humidity, ventilation, and air conditioning) system in the hospital's operating rooms is being replaced. The current 40-year-old system no longer provides the air conditioning and ventilation required to meet current demand, especially with unseasonably warm summers and the increasing number of surgeries. The number of annual procedures have nearly tripled in 18 years, from just over 600 in 1997 to 1,545 last year.

The increase in use and demand puts more people and equipment in rooms using antiquated air system technology. Coupled with warmer exterior temperatures, the existing system does not have the capacity to keep up. It has resulted in numerous surgery cancellations due to high temperatures and uncontrolled humidity. Poor conditions puts patients at risk for infections and disease and staff in unreasonable working conditions. Cancelled surgeries limits patient's immediate access to the care they need, and jeopardizes hospital sustainability.

The replacement system being designed will meet immediate and future needs, and tie seamlessly to the remainder of the hospital's ventilation system.

Funding Requested:	\$	500,000
Total Project Cost:	\$	1,800,000
Local Match (if any):	\$	1,800,000

Election District:	Senate:	O
	House:	30

CONTACT INFORMATION

Name, Title:	Robert Letson, CEO, South Peninsula Hospital
Address:	4300 Bartlett Street
City, State Zip:	Homer, AK 99603

Phone:	907-235-0325
Fax:	907-235-0253
E-mail:	rfl@sphosp.org

Funding Plan:

Total Project Cost:	\$ 1,800,000	This should be the most accurate estimate of how much this project will cost.
Funding Secured:	\$ 1,800,000	How much of the project costs are in hand, secured, guaranteed, appropriated, etc. You may include in-kind contributions and volunteer labor. Do not include hypothetical funds.
Funding Requested:	\$ 500,000	How much is being requested from this year's capital budget.
Pending Requests	\$ 0	Amount requested from other sources not yet received.
Project Deficit:	\$ 0	Additional funding needed to complete the project.

Please list Secured Funding Sources and Amounts:

General obligation bonding for 1.8 million was approved in the 2016 borough general election. However, the project had not yet been designed, and no precise construction estimates were available. Engineer and design work is underway in winter 2016/2017 which will result in a more accurate cost estimate for purchase and install.

If this project is funded this year, will you be requesting state funding again?

Yes: ☐ No: ☒

Please describe the project time-line and when the expenditures will occur:

Construction for this is expected to go out to bid in February 2017; Construction start spring of 2017. Completion fall of 2017.

Has this project gone through a public review process at the local level?

Yes: ☒ No: ☐

Is it a community or service area priority demonstrated by resolution or other official action?

Yes: ☒ No: ☐

If a community or service area meeting was conducted, how was it advertised? When and where was it held? Who attended?

1) This project was discussed at the May, August and September meetings of the Service Area Board. It was chosen by vote as a capital improvement project legislative priority at the Thursday, October 13 meeting. The meetings took place at the hospital's conference rooms at 4300 Bartlett Street and were open to the public.

2) This project was discussed at the monthly meetings of the South Peninsula Hospital Inc. Board of Directors from March through June. It was selected by vote as a capital improvement project legislative priority by resolution at the June 22 meeting. The meetings took place at the hospital's conference rooms at 4300 Bartlett Street and were open to the public.

Who will own the project or facility? Kenai Peninsula Borough**Entity responsible for providing ongoing operation and maintenance of this project?**

Kenai Peninsula Borough vis South Peninsula Hospital, Inc.

How will operations and maintenance be funded after the project is complete?

Operations and maintenance will be included in annual SPH Inc. budgets and service area capital budgets.

Please select a project type (chosed only one):

- ☐ Planning and Research
- ☒ Maintenance and Repairs
- ☒ Remodel, Reconstruction and Upgrades
- ☐ New Construction and Land Acquisition
- ☐ Equipment and Materials
- ☐ Information System and Technology
- ☐ Other:



Kenai Peninsula Borough

Year 2017 State Capital Improvement Projects

COMMUNITY: Anchor Point

Funding Recipient: Anchor Point Senior Citizens, Inc. (APSCI)

Project Name: The 2016-17 Heating & Insulating Project

Project Priority
Ranking:

1

Detailed Project Description and Justification:

The Anchor Point Senior Center would like to propose a request for a Capital Improvement Project Grant in the amount of \$36,000 to perform a very crucial heating and insulating project on the APSCI property including, but not exclusive to, the conversion to natural gas.

Our request is sincere and necessary. APSCI relies heavily on its volunteers and the services they donate, but our Senior Center is in dire need of professional insulation and repair. This, coupled with running natural gas from the front of the property to all 3 buildings, APSCI would be able to take a great step toward sustainability. Volunteers in this matter will take a secondary role to the professionals solicited to seal our building for maximum heat efficiency and to those who will run the gas lines.

Abel Construction out of Soldotna has submitted the bid chosen by APSCI, to repair the Community Center log structure and seal out the weather that has been detrimental to cold internal temperatures and high heating costs. Enstar will be the contracted natural gas supplier to run natural gas to the Senior Center, Helping Hands, and the Elderberry Manor boiler room. A licensed and bonded electrician or plumber will be contracted to install the natural gas (in the bidding stage). APSCI has a trunk line for natural gas that runs straight down Milo Fritz Avenue, and across the front of the property. In 2012 those at the Senior Center had the foresight to run conduits under the parking lot before it was paved. It does not need to be said that the significant decrease in utilities from both propane and oil to natural gas would be evident within the very first winter. Our DEC approved commercial kitchen would be 100% convertible to natural gas, as would the boiler for our 4 apartment units. The Senior Center has three diesel heaters and a fourth in Helping Hands that would need to be replaced with other natural gas compatible units.

With natural gas in place, Helping Hands and the apartments would be extremely efficient, but poor insulation and the state of the Senior Community Center log structure would remain a problem.

Building Structure Needs:

Daylight can be seen from the inside of the Senior Center through various spots where the chinking has eroded.

There is rot on the southwest exterior of the Senior Center building walls (not logs) from now defunct flashing caused by ground upheavals.

In many places the building logs are bare where the coating has worn away and would greatly benefit from a proper sealant to which the APSCI would then be able to manage and maintain.

The ceiling in the southwest portion of the building is lacking insulation.

So, through a unanimous vote and support of our board of Directors, as a matter of immediate attention I propose within the confines of this grant to convert all units on the property to natural gas, restore old chinking, seal bare logs, replace defunct flashing - rot- and interior insulation.

Estimates have run from \$40,000 to \$66,000. APSCI believes that the entire project could be completed within an expense not to exceed the requested \$36,000 and the additional volunteer time of prepping the property and maintaining improvements.

Funding Requested:	\$	36,000
Total Project Cost:	\$	40,000
Local Match (if any):	\$	4,000

Election District:	Senate:	O
	House:	30

CONTACT INFORMATION

Name, Title: Cindy Burns APSCI Office Manager

Address: PO Box 438

City, State Zip: Anchor Point, Alaska 99556

Phone: 907-235-7786

Fax: 907-235-7118

E-mail: apsci@acsalaska.net

Funding Plan:

Total Project Cost:	\$ 40,000	This should be the most accurate estimate of how much this project will cost.
Funding Secured:	\$ 4,000	How much of the project costs are in hand, secured, guaranteed, appropriated, etc. You may include in-kind contributions and volunteer labor. Do not include hypothetical funds.
Funding Requested:	\$ 36,000	How much is being requested from this year's capital budget.
Pending Requests	\$	Amount requested from other sources not yet received.
Project Deficit:	\$	Additional funding needed to complete the project.

Please list Secured Funding Sources and Amounts:

Secured funding for this project includes over 175 hours of volunteer time at the non-profit quarterly (2012) standard of @ \$22.14/hr. The entire heating & insulating project is contingent on capital improvement project funding. In the past volunteers have managed the maintenance of our log structure, but the need for a professional job and natural gas are imminent.

If this project is funded this year, will you be requesting state funding again? Yes: ☒ No: ☐

Please describe the project time-line and when the expenditures will occur:

The timeline for this project will be dictated by the weather. Should constant sub-freezing temperatures stay at bay, APSCI will implement the entire project by the end of 2016 and no later than the end of April 2017.

Has this project gone through a public review process at the local level? Yes: ☒ No: ☐

Is it a community or service area priority demonstrated by resolution or other official action? Yes: ☒ No: ☐

If a community or service area meeting was conducted, how was it advertised? When and where was it held? Who attended?

A community meeting was held at Chapman Elementary School on Saturday, October 1, 2016 and was attended by the public, Kenai Peninsula Borough Assembly Members, Borough Mayor and support staff, as well as State legislative representatives.

The community meeting was advertised in local newspapers of general circulation and posters were displayed in various places throughout the community.

Who will own the project or facility? APSCI

Entity responsible for providing ongoing operation and maintenance of this project? APSCI

How will operations and maintenance be funded after the project is complete?

The APSCI will pay all heating bills and maintenance costs out of their general funds.

Please select a project type (choose only one):

- ☐ Planning and Research
- ☒ Maintenance and Repairs
- ☐ Remodel, Reconstruction and Upgrades
- ☐ New Construction and Land Acquisition
- ☐ Equipment and Materials
- ☐ Information System and Technology
- ☐ Other:



Kenai Peninsula Borough

Year 2017 State Capital Improvement Projects

COMMUNITY: Cooper Landing

Funding Recipient: Cooper Landing Emergency Services

Project Name: Cooper Landing EMS Volunteer Lodging

Project Priority
Ranking:

1

Detailed Project Description and Justification:

Project Details:

- Design and complete engineer drawings and plans for a two or four-man housing project.
- Completed engineered design, send to State Fire Marshal for approval.
- Once approvals stages completed, place order with approved vendor.
- Arrange transportation and delivery of unit to Cooper Landing.

Grounds:

- Civil ground work will be required as in electrical and sewage once a facility/unit has been approved. Civil work cannot be performed to codes until approval of engineering drawings.
- Permanent underground electrical power will be required. Estimating cost \$10,000 between materials and contractor labor.
- Permanent gray water and portable water lines will require trenching and insulating to code. Estimating cost \$10,000 between materials and contractor labor.

New Structure:

- Structure will be designed and engineered by professional builders that build these types of facilities/units.
- Unit will consist of 2 to 4-person coed sleeping units.
- Full bath facilities to support 2 to 4-person coed.
- Full cooking/kitchen facilities to support 2 to 4-person.

Public Use:

Volunteers and or paid EMS personal that are traveling from outside communities to respond on ambulance calls within Cooper Landing Emergency Services (CLES) boundaries. However, not limited to responding on Mutual Aids to outlying communities.

Project Justifications:

Volunteer involvement in CLES Communities has been an ongoing issue over the history of the services. Historically, CLES carries one or two EMT/ETT's at one time. With that being stated, CLES, continually we lose volunteers to do burnout syndrome.

Outlying communities along with borough volunteers are traveling to Cooper Landing to support the EMS Services.

However, these volunteers have no lodging during their time spent supporting CLES. Local businesses and private parties have stepped forward to house these volunteers.

CLES supports and covers a large area. The community of Cooper Landing is a small foot print of the area CLES covers. CLES covers a large area where public usages and highways.

40 to 45 percent of CLES emergency response are Cooper Landing residents in the community of Cooper Landing.

The remaining balance of emergency responses are public using State, Borough and Federal highways, recreational parks and facilities. The community of Cooper Landing and CLES carry the financial burden.

Students from outlying communities are enrolled in paramedic courses and inquiring about traveling to help support CLES. In addition, gain actual supervised field training.

Funding Requested:	\$	89,500
Total Project Cost:	\$	95,000
Local Match (if any):	\$	5,500

Election District:	Senate:	O
	House:	29

CONTACT INFORMATION

Name, Title:	Russel Stewart , CLES Board Member
Address:	PO Box 713
City, State Zip:	Cooper Landing, Ak 99572

Phone:	907-598-1648
Fax:	
E-mail:	goathunt@gmail.com

Funding Plan:

Total Project Cost:	\$ 95,000	This should be the most accurate estimate of how much this project will cost.
Funding Secured:	\$ 5,500	How much of the project costs are in hand, secured, guaranteed, appropriated, etc. You may include in-kind contributions and volunteer labor. Do not include hypothetical funds.
Funding Requested:	\$ 89,500	How much is being requested from this year's capital budget.
Pending Requests	\$ 0	Amount requested from other sources not yet received.
Project Deficit:	\$ 0	Additional funding needed to complete the project.

Please list Secured Funding Sources and Amounts:

If this project is funded this year, will you be requesting state funding again? Yes: ☐ No: ☒

Please describe the project time-line and when the expenditures will occur:

With approval of this grant approval, engineering and design will begin after the beginning of the new year. Solid competitive bids will be completed by mid-March. Vendor deliverables and schedules to be completed by November 1, 2017.

Has this project gone through a public review process at the local level? Yes: ☒ No: ☐
Is it a community or service area priority demonstrated by resolution or other official action? Yes: ☒ No: ☐

If a community or service area meeting was conducted, how was it advertised? When and where was it held? Who attended?

This project was presented to the public and (Cooper Landing Community Club) CLCC Members on September 22nd 2016. CLCC Meeting agenda was for 2017 Community State Capital Project Priorities. In addition, notice was by local newsletter and Community Crier. KPB meeting was held on September 24th at CL School with notice to all attending residents, business, non-profit, and governmental organizations requesting attendance and comment in capital projects for the Cooper Landing area, no other capital projects brought to the public for review. This matter is highly important to all member of the community.

Who will own the project or facility? Cooper Landing Community Club, Inc.

Entity responsible for providing ongoing operation and maintenance of this project? Cooper Landing Community Club,

How will operations and maintenance be funded after the project is complete?

Operations will be supported by EMS billing revenues. In addition, funding received from annual donations from CL land owners and local businesses, Fund Raisers rental income. Maintenance will be provided by local volunteers along with contractors when need or required.

Please select a project type (choose only one):

- ☐ Planning and Research
- ☐ Maintenance and Repairs
- ☐ Remodel, Reconstruction and Upgrades
- ☐ New Construction and Land Acquisition
- ☐ Equipment and Materials
- ☐ Information System and Technology
- ☒ Other: New Construction and land upgrades



Kenai Peninsula Borough

Year 2017 State Capital Improvement Projects

COMMUNITY: Diamond Ridge

Funding Recipient: Kachemak Ski Club

Project Name: Rope Tow Engine House Renovation and Site Improvements

Project Priority
Ranking:

1

Detailed Project Description and Justification:

The mounting structure and foundation of the Homer Rope Tow's top station, which supports the engine, bull wheel, and weight of rope in motion are very old and are showing some structural weakness. An enormous safety and ergonomic improvement would be improved and realized by relocating the top station southward. This would more than double the existing time and distance an operator and potential victim has in a potential entanglement situation. We propose to build a new foundation to the south, new engine cover/house and do some grade improvements to the unload area, facilitating skier traffic.

Site improvements grade work: cut down brow of hilltop north side and build a slight (2') platform, 30x30 to form unload area. Install culvert and fill low spot between bottom shack and lodge. Rough in west collector trail, adding skiable acreage. Fill/grade exit from gully ski runs.

Funding Requested:	\$	50,000
Total Project Cost:	\$	75,000
Local Match (if any):	\$	25,000

Election District:	Senate:	P
	House:	31

CONTACT INFORMATION

Name, Title:	George Overpeck, VP, Kachemak Ski Club
Address:	PO box 818
City, State Zip:	Homer Ak. 99603

Phone:	907 399 6255
Fax:	
E-mail:	geopeck@yahoo.com

Funding Plan:

Total Project Cost:	\$ 75,000	This should be the most accurate estimate of how much this project will cost.
Funding Secured:	\$ 25,000 as in kind labor	How much of the project costs are in hand, secured, guaranteed, appropriated, etc. You may include in-kind contributions and volunteer labor. Do not include hypothetical funds.
Funding Requested:	\$ 50,000	How much is being requested from this year's capital budget.
Pending Requests	\$ 0	Amount requested from other sources not yet received.
Project Deficit:	\$ 0	Additional funding needed to complete the project.

Please list Secured Funding Sources and Amounts:**If this project is funded this year, will you be requesting state funding again?**Yes: ☒ No: ☐**Please describe the project time-line and when the expenditures will occur:**

Expenditures will occur between August 2017 and August 2018.

Has this project gone through a public review process at the local level?Yes: ☒ No: ☐

Is it a community or service area priority demonstrated by resolution or other official action?

Yes: ☐ No: ☒**If a community or service area meeting was conducted, how was it advertised? When and where was it held? Who attended?**

A community meeting was held on October 1, 2016 at the McNeil Canyon Elementary School and was attended by the public, Kenai Peninsula Borough Assembly Members, Borough Mayor and support staff, as well as State legislative representatives.

The community meeting was advertised in local newspapers of general circulation and posters were displayed in various places throughout the community.

Who will own the project or facility? Kachemak Ski Club**Entity responsible for providing ongoing operation and maintenance of this project?** Kachemak Ski Club**How will operations and maintenance be funded after the project is complete?**

Kachemak Ski Club operates on gate receipts, fund raising and local and state grants. It is operated on a volunteer basis.

Please select a project type (choose only one):

- ☐ Planning and Research
☐ Maintenance and Repairs
☒ Remodel, Reconstruction and Upgrades
☐ New Construction and Land Acquisition
☐ Equipment and Materials
☐ Information System and Technology
☐ Other:



Kenai Peninsula Borough

Year 2017 State Capital Improvement Projects

COMMUNITY: DIAMOND RIDGE

Funding Recipient: Kachemak Nordic Ski Club

Project Name: Trail Maintenance Equipment for Diamond Ridge Trail System

Project Priority
Ranking:

2

Detailed Project Description and Justification:

At the Lookout Mountain Recreation Area, the Kachemak Nordic Ski Club (KNSC) maintains 11km of trails on borough land. These trails are used for skate and classic cross country skiing in the winter, and hiking, biking, birding, and wildflower viewing in the summer. Currently these trails are maintained by a combination of tracked All Terrain Vehicles (ATVs) and snow machines. KNSC is in the process of transferring over to ATVs for all of our grooming and summertime maintenance needs. Our groomers and maintenance volunteers prefer the ATVs for the following reasons:

- 1.) Sharper turning radius. ATVs can steer around corners without having to back up, which is difficult or almost impossible on a snow machine, with some types of grooming attachments.
- 2.) ATVs can pull mowing equipment and haul supplies in the summer months, to facilitate summertime trail maintenance.
- 3.) A tracked ATV can negotiate wet parts of the trail in all seasons without getting stuck.

A mowing attachments is also requested. Currently KNSC owns two heavy duty mowers, which must be shared among three trailheads that are separated by over twenty miles. A third mower will allow each trailhead to be equipped with a tracked ATV and a heavy duty mower. This will reduce the need and expense of trailering equipment from one trailhead to another.

The Diamond Ridge trail system has spectacular scenery and is used extensively by local citizens, Alaskans from around the state, and other visitors from around the world. Well maintained trail systems help get people outside and exercise, enhancing their health and quality of life.

KNSC volunteers will maintain and operate this ATV and mower. There will be no ongoing cost to KPB or State of Alaska after the equipment is purchased.

Funding Requested:	\$	20,000
Total Project Cost:	\$	22,282
Local Match (if any):	\$	2,282

Election District:	Senate:	P
	House:	31

CONTACT INFORMATION

Name, Title:	Jan Spurkland, Board President
Address:	PO Box 44
City, State Zip:	Homer, Ak 99603

Phone:	(907) 299-3767
Fax:	
E-mail:	janspurk@hotmail.com

Funding Plan:

Total Project Cost:	\$ 22,282	This should be the most accurate estimate of how much this project will cost.
Funding Secured:	\$ 2,282	How much of the project costs are in hand, secured, guaranteed, appropriated, etc. You may include in-kind contributions and volunteer labor. Do not include hypothetical funds.
Funding Requested:	\$ 20,000	How much is being requested from this year's capital budget.
Pending Requests	\$ 0	Amount requested from other sources not yet received.
Project Deficit:	\$ 0	Additional funding needed to complete the project.

Please list Secured Funding Sources and Amounts:

Homer Saw and Cycle has discounted the price of ATV by \$2080. Lower Peninsula Power Sports has discounted the cost of the mower by \$200.

If this project is funded this year, will you be requesting state funding again?

Yes: ☐ No: ☒

Please describe the project time-line and when the expenditures will occur:

Purchase equipment when CIP is approved, summer 2017.

Has this project gone through a public review process at the local level?

Yes: ☒ No: ☐

Is it a community or service area priority demonstrated by resolution or other official action?

Yes: ☒ No: ☐

If a community or service area meeting was conducted, how was it advertised? When and where was it held? Who attended?

A community meeting was held on October 1, 2016 at the McNeil Canyon Elementary School and was attended by the public, Kenai Peninsula Borough Assembly Members, Borough Mayor and support staff as well as State legislative representatives.

The community meeting was advertised in local newspapers of general circulation and posters were displayed in various places throughout the community.

Who will own the project or facility? Kachemak Nordic Ski Club

Entity responsible for providing ongoing operation and maintenance of this project? Kachemak Nordic Ski Club

How will operations and maintenance be funded after the project is complete?

Kachemak Nordic Ski Club will maintain the equipment with volunteer labor, membership dues, revenue from various events, sponsorships, and other revenue sources.

Please select a project type (chosed only one):

- ☐ Planning and Research
- ☐ Maintenance and Repairs
- ☐ Remodel, Reconstruction and Upgrades
- ☐ New Construction and Land Acquisition
- ☒ Equipment and Materials
- ☐ Information System and Technology
- ☐ Other:



Kenai Peninsula Borough

Year 2017 State Capital Improvement Projects

COMMUNITY: Fritz Creek

Funding Recipient: Kachemak Emergency Services Membership Association (KESMA)

Project Name: Wildland Firefighting and Rescue Vehicle

Project Priority
Ranking:

1

Detailed Project Description and Justification:

This Vehicle will be a Kubota Side by Side 4 wheel Drive used for Wildland Fire fighting and Off Road Rescue. The Slip on unit for Fighting fire is being supplied by Revenue Sharing through KESMA, the Members Association.

After the last 2 years of low moisture on the Kenai Peninsula this unit will be a big help to slowing wildland fires on the peninsula. 2014/2015 Kachemak Emergency Services has sent 2-3 Engines to Soldotna to support their efforts in saving homes and property. This vehicle would have made it easier to get to the more remote areas.

The Forecast for 2017 looks to be more of the same dry weather. We expect to have a more severe season than the last 2 years.

Funding Requested:	\$	20,000
Total Project Cost:	\$	28,000
Local Match (if any):	\$	8,000

Election District:	Senate:	P
	House:	31

CONTACT INFORMATION

Name, Title: Gregory Collins

Address: 55090 Finch Avenue / PO Box 144

City, State Zip: Homer, AK 99603

Phone: (907) 299-2625

Fax:

E-mail: greg_allseasons@hotmail.com

Funding Plan:

Total Project Cost:	\$ 28,000	This should be the most accurate estimate of how much this project will cost.
Funding Secured:	\$ 8,000	How much of the project costs are in hand, secured, guaranteed, appropriated, etc. You may include in-kind contributions and volunteer labor. Do not include hypothetical funds.
Funding Requested:	\$ 20,000	How much is being requested from this year's capital budget.
Pending Requests	\$ 0	Amount requested from other sources not yet received.
Project Deficit:	\$ 0	Additional funding needed to complete the project.

Please list Secured Funding Sources and Amounts:

KESMA is funding the slip on unit for the Kubota 4X4.

If this project is funded this year, will you be requesting state funding again? Yes: ☐ No: ☒

Please describe the project time-line and when the expenditures will occur:

When funded the purchase process will start immediately.

Has this project gone through a public review process at the local level? Yes: ☒ No: ☐
 Is it a community or service area priority demonstrated by resolution or other official action? Yes: ☒ No: ☐

If a community or service area meeting was conducted, how was it advertised? When and where was it held? Who attended?

A combined community meeting for Diamond Ridge, Fox River and Fritz Creek was held on October 3, 2015 at McNeil Canyon Elementary School and was attended by the public, Kenai Peninsula Borough Assembly Member, support staff and State legislative representatives.

The community meeting was advertised in local newspapers of general circulation and posters were displayed in various places throughout the community.

Who will own the project or facility? Kachemak Emergency Services

Entity responsible for providing ongoing operation and maintenance of this project? Kachemak Emergency Services

How will operations and maintenance be funded after the project is complete?

Funding for Maintenance will be out of Kachemak Emergency Services yearly budget.

Please select a project type (chosed only one):

- ☐ Planning and Research
- ☐ Maintenance and Repairs
- ☐ Remodel, Reconstruction and Upgrades
- ☐ New Construction and Land Acquisition
- ☒ Equipment and Materials
- ☐ Information System and Technology
- ☐ Other:



Kenai Peninsula Borough

Year 2017 State Capital Improvement Projects

COMMUNITY: Fritz Creek

Funding Recipient: Kachemak Nordic Ski Club

Project Name: Trail Maintenance Equipment for McNeil Trail System

Project Priority
Ranking:

2

Detailed Project Description and Justification:

At McNeil Elementary School, the Kachemak Nordic Ski Club (KNSC) maintains 15km of trails on borough land. These trails are used for skate and classic cross country skiing in the winter, and hiking, biking, birding, and wildflower viewing in the summer. Currently these trails are maintained by a combination of tracked All Terrain Vehicles (ATVs) and snow machines. KNSC is in the process of transferring over to ATVs for all of our grooming and summertime maintenance needs. Our groomers and maintenance volunteers prefer the ATVs for the following reasons:

- 1.) Sharper turning radius. ATVs can steer around corners without having to back up, which is difficult or almost impossible on a snow machine, with some types of grooming attachments.
- 2.) ATVs can pull mowing equipment and haul supplies in the summer months, to facilitate summertime trail maintenance.
- 3.) A tracked ATV can negotiate wet parts of the trail in all seasons without getting stuck.

A mowing attachment is also requested. Currently KNSC owns two heavy duty mowers, which must be shared among three trailheads that are separated by over twenty miles. A third mower will allow each trailhead to be equipped with a tracked ATV and a heavy duty mower. This will reduce the need and expense of trailering equipment from one trailhead to another.

The McNeil trail system has spectacular scenery and is used extensively by local citizens, Alaskans from around the state, and other visitors from around the world. Well maintained trail systems help get people outside and exercise, enhancing their health and quality of life.

KNSC volunteers will maintain and operate this ATV and mower. There will be no ongoing cost to KPB or State of Alaska after the equipment is purchased.

Funding Requested:	\$	20,000
Total Project Cost:	\$	22,282
Local Match (if any):	\$	2,282

Election District:	Senate:	P
	House:	31

CONTACT INFORMATION

Name, Title:	Jan Spurkland, Board President
Address:	PO Box 44
City, State Zip:	Homer, AK 99603

Phone:	(907) 299-3767
Fax:	
E-mail:	janspurk@hotmail.com

Funding Plan:

Total Project Cost:	\$ 22,282	This should be the most accurate estimate of how much this project will cost.
Funding Secured:	\$ 2,282	How much of the project costs are in hand, secured, guaranteed, appropriated, etc. You may include in-kind contributions and volunteer labor. Do not include hypothetical funds.
Funding Requested:	\$ 20,000	How much is being requested from this year's capital budget.
Pending Requests	\$ 0	Amount requested from other sources not yet received.
Project Deficit:	\$ 0	Additional funding needed to complete the project.

Please list Secured Funding Sources and Amounts:

Homer Saw and Cycle has discounted the price of ATV by \$2080. Lower Peninsula Power Sports has discounted the cost of the mower by \$200.

If this project is funded this year, will you be requesting state funding again?

Yes: ☐ No: ☒

Please describe the project time-line and when the expenditures will occur:

Purchase equipment when CIP is approved, summer 2017.

Has this project gone through a public review process at the local level?

Yes: ☒ No: ☐

Is it a community or service area priority demonstrated by resolution or other official action?

Yes: ☒ No: ☐

If a community or service area meeting was conducted, how was it advertised? When and where was it held? Who attended?

A community meeting was held on October 1, 2016 at the McNeil Canyon Elementary School and was attended by the public, Kenai Peninsula Borough Assembly Members, Borough Mayor and support staff as well as State legislative representatives.

The community meeting was advertised in local newspapers of general circulation and posters were displayed in various places throughout the community.

Who will own the project or facility? Kachemak Nordic Ski Club

Entity responsible for providing ongoing operation and maintenance of this project? Kachemak Nordic Ski Club

How will operations and maintenance be funded after the project is complete?

Kachemak Nordic Ski Club will maintain the equipment with volunteer labor, membership dues, revenue from various events, sponsorships, and other revenue sources.

Please select a project type (choose only one):

- ☐ Planning and Research
- ☐ Maintenance and Repairs
- ☐ Remodel, Reconstruction and Upgrades
- ☐ New Construction and Land Acquisition
- ☒ Equipment and Materials
- ☐ Information System and Technology
- ☐ Other:



Kenai Peninsula Borough

Year 2017 State Capital Improvement Projects

COMMUNITY: Funny River

Funding Recipient: Funny River Chamber of Commerce & Community Center

Project Name: Community Center Upgrade to an Emergency Shelter

Project Priority
Ranking:

1

Detailed Project Description and Justification:

With the sole building in Funny River capable of becoming an official emergency shelter, FRCCCA would like to upgrade the Funny River Community Center to qualify as an official emergency shelter for our residents.

The 2014 Funny River fire demonstrated the need for an emergency shelter when a large number of our residents were evacuated in the face of a rapidly-expanding wildfire. Families and individuals in Funny River were displaced and needed some place to stay for the duration of the evacuation. Because Funny River is in forested terrain, the threat of wildfire will be ongoing in the future and will affect a growing number of Alaskans as Funny River's present population of 900 continues to grow.

This project will fund capital improvements to upgrade the Funny River Community Center to an official emergency shelter as recommended by Central Emergency Services and The Red Cross, including two pit toilets on the center grounds and an LED retrofit of the center to reduce operating costs.

Currently all toilets in the community center are located indoors and are not accessible when the center is locked. With the addition of outdoor toilets, tent and RV campers could be accommodated during an emergency.

An LED retrofit of the community center's current fluorescent lighting will reduce our operating expenses. During emergency situations, the retrofit will minimize the center's utility costs while accommodating community members requiring shelter.

FRCCCA and community members will contribute an estimated 400 hours of volunteer labor to the project.

Funding Requested:	\$	175,000
Total Project Cost:	\$	187,000
Local Match (if any):	\$	12,000

Election District:	Senate:	O
	House:	29

CONTACT INFORMATION

Name, Title:	Sharon Gherman, Director, FRCCCA Board
Address:	32730 Riverwind Drive
City, State Zip:	Soldotna, AK 99669

Phone:	907-750-1760
Fax:	907-260-3188
E-mail:	sgherman677@gmail.com

Funding Plan:

Total Project Cost:	\$ 187,000	This should be the most accurate estimate of how much this project will cost.
Funding Secured:	\$ 12,000	How much of the project costs are in hand, secured, guaranteed, appropriated, etc. You may include in-kind contributions and volunteer labor. Do not include hypothetical funds.
Funding Requested:	\$ 175,000	How much is being requested from this year's capital budget.
Pending Requests	\$ 0	Amount requested from other sources not yet received.
Project Deficit:	\$ 0	Additional funding needed to complete the project.

Please list Secured Funding Sources and Amounts:

Volunteer labor for construction and remodeling - \$12,000 (estimated at 400 hours x \$30/hour)

If this project is funded this year, will you be requesting state funding again? Yes: ☐ No: ☒

Please describe the project time-line and when the expenditures will occur:

Upon Notice of Intent to Fund, a contractor will be confirmed to install the vault for the outdoor toilets. We expect indoor projects such as the LED retrofit to commence as soon as funds are available. The outdoor toilet construction will take place in Summer 2017, and all projects will be completed no later than May 2018.

Has this project gone through a public review process at the local level? Yes: ☒ No: ☐
Is it a community or service area priority demonstrated by resolution or other official action? Yes: ☒ No: ☐

If a community or service area meeting was conducted, how was it advertised? When and where was it held? Who attended?

A public meeting to determine FY17 capital budget requests was noticed and held on September 12, 2016 at the Funny River Community Center. The meeting was advertised with flyers in the community and handed out at the general monthly meeting, announcements made at the general monthly meeting and posted on the reader board at the corner of Funny River and Pioneer Access Roads. 22 community residents and approximately 10 borough, legislative and congressional representatives attended the meeting.

Who will own the project or facility? Funny River Chamber of Commerce & Community Center (FRCCCA)

Entity responsible for providing ongoing operation and maintenance of this project? FRCCCA

How will operations and maintenance be funded after the project is complete?

FRCCCA operational budget and competitive grants.

Please select a project type (chosed only one): ☐ Planning and Research
☐ Maintenance and Repairs
☒ Remodel, Reconstruction and Upgrades
☐ New Construction and Land Acquisition
☐ Equipment and Materials
☐ Information System and Technology
☐ Other:



Kenai Peninsula Borough

Year 2017 State Capital Improvement Projects

COMMUNITY: Funny River

Funding Recipient: Funny River Chamber of Commerce & Community Center

Project Name: Street Light

Project Priority
Ranking:

2

Detailed Project Description and Justification:

The corner of Funny River Road and Pioneer Access Road is a visual hazard. Motorists cannot see students waiting for the bus, and motorists cannot see oncoming vehicles when turning from Pioneer Access onto Funny River Road. Trees and brush have recently been cut on the four corners to improve visibility. A street light would provide improved safety at this location.

Funding Requested: \$ 10,000
Total Project Cost: \$ 10,000
Local Match (if any): \$ 0

Election District: Senate: O
House: 29

CONTACT INFORMATION

Name, Title: Sharon Gherman, Director, FRCCCA Board
Address: 32730 Riverwind Drive
City, State Zip: Soldotna, AK 99669

Phone: 907-750-1760
Fax: 907-260-3188
E-mail: sgherman677@gmail.com

Funding Plan:

Total Project Cost:	\$ 10,000	This should be the most accurate estimate of how much this project will cost.
Funding Secured:	\$ 0	How much of the project costs are in hand, secured, guaranteed, appropriated, etc. You may include in-kind contributions and volunteer labor. Do not include hypothetical funds.
Funding Requested:	\$ 10,000	How much is being requested from this year's capital budget.
Pending Requests	\$ 0	Amount requested from other sources not yet received.
Project Deficit:	\$ 0	Additional funding needed to complete the project.

Please list Secured Funding Sources and Amounts:

Volunteer labor - \$0

If this project is funded this year, will you be requesting state funding again? Yes: ☐ No: ☒

Please describe the project time-line and when the expenditures will occur:

Upon Notice of Intent to Award, FRCCCA will contact AK Dept. of Transportation and schedule installation of the light for the following summer.

Has this project gone through a public review process at the local level? Yes: ☒ No: ☐
Is it a community or service area priority demonstrated by resolution or other official action? Yes: ☒ No: ☐

If a community or service area meeting was conducted, how was it advertised? When and where was it held? Who attended?

A public meeting to determine FY17 capital budget requests was noticed and held on September 12, 2016 at the Funny River Community Center. The meeting was advertised with flyers in the community and handed out at the general monthly meeting, announcements at the general monthly meeting, and on the reader board at the corner of Funny River and Pioneer Access Roads. 22 community residents and approximately 10 borough, legislative and congressional representatives attended the meeting.

Who will own the project or facility? Funny River Chamber of Commerce & Community Center (FRCCCA)

Entity responsible for providing ongoing operation and maintenance of this project? FRCCCA

How will operations and maintenance be funded after the project is complete?

FRCCCA operational budget and competitive grants.

Please select a project type (chosed only one): ☐ Planning and Research
☐ Maintenance and Repairs
☐ Remodel, Reconstruction and Upgrades
☐ New Construction and Land Acquisition
☒ Equipment and Materials
☐ Information System and Technology
☐ Other:



Kenai Peninsula Borough

Year 2017 State Capital Improvement Projects

COMMUNITY: Hope

Funding Recipient: Hope, Inc.

Project Name: Safety Path

Project Priority
Ranking:

1

Detailed Project Description and Justification:

Hope Highway MP 15.5 to Resurrection Creek Bridge. To construct a gravel pathway along the right of way (ROW) from approximately Mile 15.5 to Resurrection Creek Bridge. The pathway would be on the south side of the Hope Highway for a portion of the way and cross over to the north side near the Hope School.

This past year saw a significant increase in summer traffic. We have more people walking, riding bikes, and pushing baby strollers on the side of the Hope Hwy. There are no shoulders on the Hope Hwy so people are either on the white fog line or in a portion of the road. Given the increase in traffic it's only a matter of time before an accident happens.

We have commitments from local contractors and trail users to volunteer for construction and maintenance. There will be costs incurred for materials and some equipment.

Funding Requested:	\$	40,000
Total Project Cost:	\$	70,000
Local Match (if any):	\$	30,000

Election District:	Senate:	O
	House:	29

CONTACT INFORMATION

Name, Title: Jim Skogstad President, Hope, Inc.

Address: P.O. Box 101

City, State Zip: Hope, Alaska 99605

Phone: (907) 782-3521

Fax: (907) 782-3505

E-mail: akskogstad@aol.com

Funding Plan:

Total Project Cost:	\$	70,000	This should be the most accurate estimate of how much this project will cost.
Funding Secured:	\$	30,000	How much of the project costs are in hand, secured, guaranteed, appropriated, etc. You may include in-kind contributions and volunteer labor. Do not include hypothetical funds.
Funding Requested:	\$	40,000	How much is being requested from this year's capital budget.
Pending Requests	\$	0	Amount requested from other sources not yet received.
Project Deficit:	\$	0	Additional funding needed to complete the project.
**NOTE: Have Commitments from local contractors and trail users			

Please list Secured Funding Sources and Amounts:**If this project is funded this year, will you be requesting state funding again?**Yes: ☐ No: ☒**Please describe the project time-line and when the expenditures will occur:**

This project is to start May 2017 and to be completed July 2017.

Has this project gone through a public review process at the local level?Yes: ☒ No: ☐

Is it a community or service area priority demonstrated by resolution or other official action?

Yes: ☒ No: ☐**If a community or service area meeting was conducted, how was it advertised? When and where was it held? Who attended?**

A community meeting was held on September 23, 2016 at the Hope Social Hall and was attended by the public and Kenai Peninsula Borough support staff.

The community meeting was advertised in local newspapers of general circulation and posters were displayed in various places throughout the community.

Who will own the project or facility?

State of Alaska Department of Transportation

Entity responsible for providing ongoing operation and maintenance of this project?

Hope, Inc.

How will operations and maintenance be funded after the project is complete?

Hope, Inc. resources

Please select a project type (chosed only one):

- ☐ Planning and Research
☐ Maintenance and Repairs
☐ Remodel, Reconstruction and Upgrades
☒ New Construction and Land Acquisition
☐ Equipment and Materials
☐ Information System and Technology
☐ Other:



Kenai Peninsula Borough

Year 2017 State Capital Improvement Projects

COMMUNITY: Hope

Funding Recipient: Hope, Inc.

Project Name: Public Parking Main Street Hope

Project Priority
Ranking:

2

Detailed Project Description and Justification:

To acquire and develop a piece of property approximately 20,000 to 30,000 square feet in size for the purpose of providing public parking for the visitors (tourists, fishing families, etc.) that visit downtown Hope and fish Resurrection Creek.

From the middle of June to the middle of August, 'A' Street and Main Street in downtown Hope are reduced to one lane traffic on a daily basis due to people parking on the side of the street. There is no where else for the public to park.

The community feels this is a safety issue as it disrupts the flow of traffic along these streets and denies emergency vehicles access.

Funding Requested:	\$	45,000
Total Project Cost:	\$	65,000
Local Match (if any):	\$	20,000

Election District:	Senate:	O
	House:	29

CONTACT INFORMATION

Name, Title:	Jim Skogstad , President, Hope, Inc.
Address:	PO Box 101
City, State Zip:	Hope, Alaska 99605

Phone:	(907) 782-3521
Fax:	(907) 782-3505
E-mail:	akskogstad@aol.com

Funding Plan:

Total Project Cost:	\$ 65,000	This should be the most accurate estimate of how much this project will cost.
Funding Secured:	\$ 20,000	How much of the project costs are in hand, secured, guaranteed, appropriated, etc. You may include in-kind contributions and volunteer labor. Do not include hypothetical funds.
Funding Requested:	\$ 45,000	How much is being requested from this year's capital budget.
Pending Requests	\$	Amount requested from other sources not yet received.
Project Deficit:	\$	Additional funding needed to complete the project.

Please list Secured Funding Sources and Amounts:

If this project is funded this year, will you be requesting state funding again? Yes: ☐ No: ☒

Please describe the project time-line and when the expenditures will occur:

Has this project gone through a public review process at the local level? Yes: ☒ No: ☐
Is it a community or service area priority demonstrated by resolution or other official action? Yes: ☒ No: ☐

If a community or service area meeting was conducted, how was it advertised? When and where was it held? Who attended?

A community meeting was held on September 23, 2016 at the Hope Social Hall and was attended by the public and Kenai Peninsula Borough support staff.

The community meeting was advertised in local newspapers of general circulation and posters were displayed in various places throughout the community.

Who will own the project or facility? Hope, Inc.

Entity responsible for providing ongoing operation and maintenance of this project? Hope, Inc.

How will operations and maintenance be funded after the project is complete?

Hope, Inc. resources

Please select a project type (chosed only one): ☐ Planning and Research
☐ Maintenance and Repairs
☐ Remodel, Reconstruction and Upgrades
☒ New Construction and Land Acquisition
☐ Equipment and Materials
☐ Information System and Technology
☐ Other:



Kenai Peninsula Borough

Year 2017 State Capital Improvement Projects

COMMUNITY: Fox River - Kachemak Selo

Funding Recipient: Village of Kachemak Selo Water Co., Inc.

Project Name: Emergency Response Building – Phase 1

Project Priority
Ranking:

1

Detailed Project Description and Justification:

40 X 60 Building on cement pad with office space, restroom and furnace room with enough room for at least the emergency vehicles parked for winter storage; water truck, sanding truck, etc.

We live off the road system and do not have access to any emergency equipment.

\$100,000 requested to start the project and order building. We will request forward funding, as the Village does not have that much funds.

Funding Requested:	\$	100,000
Total Project Cost:	\$	425,000
Local Match (if any):	\$	50,000

Election District:	Senate:	P
	House:	31

CONTACT INFORMATION

Name, Title:	Dionici Reutov
Address:	PO Box 258
City, State Zip:	Homer, AK 99603

Phone:	(907) 235-4208
Fax:	(907) 235-4201
E-mail:	fvdolphin@gmail.com

Funding Plan:

Total Project Cost:	\$ 425,000	This should be the most accurate estimate of how much this project will cost.
Funding Secured:	\$ 50,000	How much of the project costs are in hand, secured, guaranteed, appropriated, etc. You may include in-kind contributions and volunteer labor. Do not include hypothetical funds.
Funding Requested:	\$ 100,000	How much is being requested from this year's capital budget.
Pending Requests	\$ 0	Amount requested from other sources not yet received.
Project Deficit:	\$ 0	Additional funding needed to complete the project.

Please list Secured Funding Sources and Amounts:

State of Alaska, Division of Regional Affairs \$50,000

If this project is funded this year, will you be requesting state funding again?

Yes: ☒ No: ☐

Please describe the project time-line and when the expenditures will occur:

If and when we receive funds, will start April or May depending on weather.

Has this project gone through a public review process at the local level?

Yes: ☒ No: ☐

Is it a community or service area priority demonstrated by resolution or other official action?

Yes: ☒ No: ☐

If a community or service area meeting was conducted, how was it advertised? When and where was it held? Who attended?

A community meeting was held on October 1, 2016 at the McNeil Canyon Elementary School and was attended by the public, Kenai Peninsula Borough Assembly Members, Borough Mayor and support staff as well as State legislative representatives.

The community meeting was advertised in local newspapers of general circulation and posters were displayed in various places throughout the community.

Who will own the project or facility? Village of Kachemak Selo Water Co., Inc.

Entity responsible for providing ongoing operation and maintenance of this project? Village of Kachemak Selo Water Co.

How will operations and maintenance be funded after the project is complete?

Hope to get grants and village funds.

Please select a project type (chosed only one):

- ☐ Planning and Research
- ☐ Maintenance and Repairs
- ☐ Remodel, Reconstruction and Upgrades
- ☒ New Construction and Land Acquisition
- ☐ Equipment and Materials
- ☐ Information System and Technology
- ☐ Other:



Kenai Peninsula Borough

Year 2017 State Capital Improvement Projects

COMMUNITY: Kasilof / Cohoe

Funding Recipient: Tustumena Elementary School/Kenai Peninsula Borough

Project Name: LED Road Sign Project

Project Priority
Ranking:

1

Detailed Project Description and Justification:

This project is directed by Tustumena Elementary School (KPBSD) but would be a partnership to include Kenai Peninsula Borough, EMS, DOT, F&G and other agencies that need to get information to local motorists and patrons of the Lower Kenai Peninsula. The project is a programmable LED road sign to be located in the Sterling Highway right-of-way, directly in front of Tustumena Elementary School.

The primary function of the sign would be the advertisement of school and community event on a programed schedule. This program would be maintained by Tustumena Elementary but would be accessible to EMS in the case of emergencies, DOT for cases of road hazards and projects, F&G in cases of emergency closures or other information, etc.

Project Objective Statement:

The objective of this project is to have a method of communication between agencies of the Kenai Peninsula, Kasilof area in particular, and motorists using the Sterling Highway. In cases of emergencies or in cases of community notification, this project could be used by multiple agencies to keep the patrons of the community informed.

Business Justification:

We saw during the Funny River Fire that communication was inconsistent during the initial stages and difficult for people who are not connected directly to electronic notification systems. The school also has several events going on during the year such as concerts, fundraisers, and community basketball sessions that are open to the public but depend on "word of mouth" communication to advertise. Emergency closures on area waterways or game units could be updated nearly instantly as could conditions on the roadways.

Should this project be accelerated? Why?

Now is the time to put this system into place, before the next high level need becomes a reason for us to "wish we would have done that." Additionally, weather conditions constantly change on our peninsula as do the driving conditions. With the addition of this safety device, if there is cause for motorists to be concerned about a change in road conditions anywhere on the peninsula, it would be in their best interest to know this information prior to traveling in the direction of the trouble.

Funding Requested:	\$	24,000
Total Project Cost:	\$	30,000
Local Match (if any):	\$	6,000

Election District:	Senate:	O
	House:	30

CONTACT INFORMATION

Name, Title:	Doug Hayman
Address:	PO Box 749
City, State Zip:	Kasilof, AK 99610

Phone:	(907)260-1345
Fax:	(907)262-8477
E-mail:	dhayman@kpbsd.k12.ak.us

Funding Plan:

Total Project Cost:	\$ 30,000	This should be the most accurate estimate of how much this project will cost.
Funding Secured:	\$ 6,000	How much of the project costs are in hand, secured, guaranteed, appropriated, etc. You may include in-kind contributions and volunteer labor. Do not include hypothetical funds.
Funding Requested:	\$ 24,000	How much is being requested from this year's capital budget.
Pending Requests	\$ 0	Amount requested from other sources not yet received.
Project Deficit:	\$ 0	Additional funding needed to complete the project.

Please list Secured Funding Sources and Amounts:

\$5,000 worth of labor and equipment costs will be donated to the project through Gus Wiley Construction.

\$1,000 worth of labor and technical support will be donated by the KPBSD technical support department.

If this project is funded this year, will you be requesting state funding again?

Yes: ☐ No: ☒

Please describe the project time-line and when the expenditures will occur:

Once the state funds are secured then:

- Secure permissions and permits from DOT - 2 to 3 months from starting point
- Permissions from Borough (Sponsoring agency) 1 month to get on Chamber agenda
- Permissions and support from KPBSD (support already secured) 1 month go get on Board agenda
- construction of support structure and installation of power- 1 month

Depending on the weather conditions and season, the project will be completed within 6 months of securing the funding.

Has this project gone through a public review process at the local level?

Yes: ☒ No: ☐

Is it a community or service area priority demonstrated by resolution or other official action?

Yes: ☒ No: ☐

If a community or service area meeting was conducted, how was it advertised? When and where was it held? Who attended?

A community meeting was held on September 30, 2016 at Tustumena Elementary School and was attended by the public, Kenai Peninsula Borough Assembly Member, support staff as well as State and Federal legislative representatives.

The community meeting was advertised in local newspapers of general circulation and posters were displayed in various places throughout the community.

Who will own the project or facility? Kenai Peninsula Borough

Entity responsible for providing ongoing operation and maintenance of this project? Kenai Peninsula Borough

How will operations and maintenance be funded after the project is complete?

Kenai Peninsula Borough will incur the costs of power and maintenance. Kenai Peninsula Borough School District will maintain the messages and communication components housed within Tustumena Elementary School.

Please select a project type (choose only one):

- ☐ Planning and Research
- ☐ Maintenance and Repairs
- ☐ Remodel, Reconstruction and Upgrades
- ☐ New Construction and Land Acquisition
- ☐ Equipment and Materials
- ☒ Information System and Technology
- ☐ Other:



Kenai Peninsula Borough

Year 2017 State Capital Improvement Projects

COMMUNITY: Lowell Point

Funding Recipient: Lowell Point Community Council

Project Name: Community Water System

Project Priority
Ranking:

1

Detailed Project Description and Justification:

Water quality is critical concern to Lowell Point residents and at this time there is no piped water system in the community. Some residents have private wells, or haul their water in containers from a fresh water spring nearby. The local aquifer is not contained and is susceptible to pollution from the City of Seward's aging wastewater treatment facility, residents septic systems, high water events (which are becoming more common), and any type of environmental spill.

Lowell Point Community Council (LPCC), plans to construct a community water system at Lowell Point, Alaska. In 2005 the community obtained \$2,856,000 from The State of Alaska Village Safe Water (VSW), the Environmental Protection Agency (EPA), and the Alaska Department of Environmental Conservation (ADEC), which is being used to plan, design, and construct a portion of the system. The VSW program is providing project oversight. An estimated \$5,052,272.57 in additional funding is needed to complete the entire community water system.

We have a design from Michael L. Foster & Associates that is 100% design approved by VSW. The proposed cost is as of August 2016. Numbers in this request reflect an approximate 3% increase.

Funding Requested:	\$	5,052,272
Total Project Cost:	\$	7,112,917
Local Match (if any):	\$	2,060,645

Election District:	Senate:	O
	House:	29

CONTACT INFORMATION

Name, Title:	Jim McCracken, LPCC President
Address:	P.O. Box 709
City, State Zip:	Seward, Alaska 99664

Phone:	(907) 362-3701
Fax:	
E-mail:	rvcampak@ptialaska.net

Funding Plan:

Total Project Cost:	\$ 7,112,917	This should be the most accurate estimate of how much this project will cost.
Funding Secured:	\$ 2,006,626	How much of the project costs are in hand, secured, guaranteed, appropriated, etc. You may include in-kind contributions and volunteer labor. Do not include hypothetical funds.
Funding Requested:	\$ 5,052,272	How much is being requested from this year's capital budget.
Pending Requests	\$	Amount requested from other sources not yet received.
Project Deficit:	\$ 54,019	Additional funding needed to complete the project.

Please list Secured Funding Sources and Amounts:

FY2005 grant \$2,856,000 includes \$2,142,000 from EPA and \$714,000 from State of Alaska. Our \$2,000,626 secured funds are the remainder of this grant, after 100% design of the system.

If this project is funded this year, will you be requesting state funding again?

Yes: ☒ No: ☐

Please describe the project time-line and when the expenditures will occur:

2017 Construction Season
Begin April/May 2017 until complete

Has this project gone through a public review process at the local level?

Yes: ☒ No: ☐

Is it a community or service area priority demonstrated by resolution or other official action?

Yes: ☐ No: ☒

If a community or service area meeting was conducted, how was it advertised? When and where was it held? Who attended?

A community meeting was held on September 24, 2016 at the Penny Hardy Community Center and was attended by the public, Kenai Peninsula Borough Assembly Member, support staff as well as State and Federal legislative representatives.

The community meeting was advertised in local newspapers of general circulation and posters were displayed in various places throughout the community.

Who will own the project or facility? Lowell Point Community Council

Entity responsible for providing ongoing operation and maintenance of this project? A water utility will be created.

How will operations and maintenance be funded after the project is complete?

Project operations and maintenance will be funded by user fees and a pay per gallon watering point open to the public. LPCC owns the land where the water utility will be constructed, where the community well is already in place. Technical assistance for beginning operation may be available from the City of Seward which already operates a similar water system in Seward. Due to geography it is not feasible to tie the two systems together.

Please select a project type (choose only one):

- ☐ Planning and Research
- ☐ Maintenance and Repairs
- ☐ Remodel, Reconstruction and Upgrades
- ☐ New Construction and Land Acquisition
- ☒ Equipment and Materials
- ☐ Information System and Technology
- ☐ Other:



Kenai Peninsula Borough

Year 2017 State Capital Improvement Projects

COMMUNITY: Lowell Point

Funding Recipient: Lowell Point Community Council

Project Name: Lowell Point Road/Border Avenue/Pinnacle View Improvements

Project Priority
Ranking:

2

Detailed Project Description and Justification:

Project will include design, engineering, and construction on Lowell Point Road from the City of Seward limits south to the State Park at South Beach; a distance of approximately one mile.

Due to increasingly common "high water" events, an increase in tourism use and lack of adequate infrastructure; Lowell Point Community Council is requesting funding for road improvements to include proper storm drainage ditches; culverts along the existing right-of-way; year round access for emergency vehicles; and improved access to the State Park area at South Beach.

Lowell Point is a small community located on the shores of Resurrection Bay, south of Seward, Alaska and connected by approximately 2 miles of gravel road. At Lowell Point end of the road is Lowell Point Recreation Area (20 acres of ocean beach), the trail head for Tonsina Trail and Caines Head State Park. Lowell Point Road provides access to these "public use" areas and there are thousands of visitors each year, winter and summer. South Beach at the end of Lowell Point Road is one of the few places in the area where folks can access the ocean by vehicle and because of this it is a busy place year round.

The City of Seward is responsible for the operation and maintenance of the portion of Lowell Point Road within the city limits. Kenai Peninsula Borough is responsible for the maintenance from the city limits south.

The funding requested for design study and construction improvements of the southern portion of Lowell Point Road will make the area a safer place to live and a safer place to visit.

Funding Requested:	\$	428,544
Total Project Cost:	\$	428,544
Local Match (if any):	\$	

Election District:	Senate:	O
	House:	29

CONTACT INFORMATION

Name, Title:	Jim McCracken, LPCC President
Address:	P.O. Box 709
City, State Zip:	Seward, Alaska 99664

Phone:	(907) 362-3701
Fax:	
E-mail:	rvcampak@ptialaska.net

Funding Plan:

Total Project Cost:	\$ 428,544	This should be the most accurate estimate of how much this project will cost.
Funding Secured:	\$	How much of the project costs are in hand, secured, guaranteed, appropriated, etc. You may include in-kind contributions and volunteer labor. Do not include hypothetical funds.
Funding Requested:	\$ 428,544	How much is being requested from this year's capital budget.
Pending Requests	\$	Amount requested from other sources not yet received.
Project Deficit:	\$	Additional funding needed to complete the project.

Please list Secured Funding Sources and Amounts:**If this project is funded this year, will you be requesting state funding again?**Yes: ☒ No: ☐**Please describe the project time-line and when the expenditures will occur:**

2017 Construction Season

Begin April/May 2017 until complete

Has this project gone through a public review process at the local level?Yes: ☒ No: ☐

Is it a community or service area priority demonstrated by resolution or other official action?

Yes: ☐ No: ☒**If a community or service area meeting was conducted, how was it advertised? When and where was it held? Who attended?**

A community meeting was held on September 24, 2016 at the Penny Hardy Community Center and was attended by the public, Kenai Peninsula Borough Assembly Member, support staff as well as State and Federal legislative representatives.

The community meeting was advertised in local newspapers of general circulation and posters were displayed in various places throughout the community.

Who will own the project or facility? Kenai Peninsula Borough Road Service Area**Entity responsible for providing ongoing operation and maintenance of this project?**

Kenai Peninsula Borough Road Service Area

How will operations and maintenance be funded after the project is complete?

Project operations and maintenance will be funded by Kenai Peninsula Borough through taxes.

Please select a project type (chosed only one):

- ☐ Planning and Research
☒ Maintenance and Repairs
☐ Remodel, Reconstruction and Upgrades
☐ New Construction and Land Acquisition
☐ Equipment and Materials
☐ Information System and Technology
☐ Other:



Kenai Peninsula Borough

Year 2017 State Capital Improvement Projects

COMMUNITY: Moose Pass

Funding Recipient: Moose Pass Volunteer Fire Company

Project Name: Replacement Fire Engine

Project Priority
Ranking:

1

Detailed Project Description and Justification:

Moose Pass Volunteer Fire Company
2017 Designated Legislative Grant

Project Description: Moose Pass will purchase a 2009 H & W 1000 gallon Pumper from Central Emergency Services to replace the 1985 Ford Engine currently out of service due to a clutch failure. This truck responds to any fire from Mile 15 to Mile 75 of the Seward Highway, any fires in Hope, Cooper Landing, or Bear Creek per our mutual aid agreements, and most motor vehicle accidents that require extrication. The Moose Pass Volunteer Fire Company is in desperate need to replaced a vital piece of equipment that is currently out of service due to mechanical failures. This vehicle caught fire when being backed into our fire hall after fighting a structure fire in June of 2014.

Project: The Moose Pass Volunteer Fire Company is requesting \$120,000 to purchase a surplus fire engine from Central Emergency Services in Soldotna.

Scope: To replace the current 1985 fire engine that served as a primary response vehicle to any fire in Moose Pass as well as Hope, Bear Creek and Cooper Landing per our Mutual Aid Agreements.

Estimates:

2009 Pumper Truck	\$120,000
	<hr/>
	\$120,000

Timeline: This truck will be stocked and in service within 1 month of our taking possession.

Funding Requested:	\$	120,000
Total Project Cost:	\$	130,000
Local Match (if any):	\$	10,000

Election District:	Senate:	O
	House:	30

CONTACT INFORMATION

Name, Title:	Brian Morris - Chief
Address:	PO Box 104
City, State Zip:	Moose Pass, AK 99664

Phone:	907-491-5776
Fax:	907-288-3666
E-mail:	brian.morris@alaska.gov

Funding Plan:

Total Project Cost:	\$ 130,000	This should be the most accurate estimate of how much this project will cost.
Funding Secured:	\$ 10,000	How much of the project costs are in hand, secured, guaranteed, appropriated, etc. You may include in-kind contributions and volunteer labor. Do not include hypothetical funds.
Funding Requested:	\$ 120,000	How much is being requested from this year's capital budget.
Pending Requests	\$ 0	Amount requested from other sources not yet received.
Project Deficit:	\$ 0	Additional funding needed to complete the project.

Please list Secured Funding Sources and Amounts:

Moose Pass Volunteer Fire doesn't have any other funding sources available

If this project is funded this year, will you be requesting state funding again?

Yes: ☐ No: ☒

Please describe the project time-line and when the expenditures will occur:

This project will be complete 1 month after the truck is purchased.

Has this project gone through a public review process at the local level?

Yes: ☒ No: ☐

Is it a community or service area priority demonstrated by resolution or other official action?

Yes: ☐ No: ☒

If a community or service area meeting was conducted, how was it advertised? When and where was it held? Who attended?

A community meeting was held on September 23, 2016 at the Community Center and was attended by the public, Kenai Peninsula Borough Assembly Members, and support staff as well as State legislative representatives.

The community meeting was advertised in local newspapers of general circulation and posters were displayed in various places throughout the community.

Who will own the project or facility? Moose Pass Volunteer Fire Company

Entity responsible for providing ongoing operation and maintenance of this project? Moose Pass Volunteer Fire Co.

How will operations and maintenance be funded after the project is complete?

General Funds

Please select a project type (choose only one):

- ☐ Planning and Research
- ☒ Maintenance and Repairs
- ☐ Remodel, Reconstruction and Upgrades
- ☐ New Construction and Land Acquisition
- ☐ Equipment and Materials
- ☐ Information System and Technology
- ☐ Other:



Kenai Peninsula Borough

Year 2017 State Capital Improvement Projects

COMMUNITY: Moose Pass

Funding Recipient: Moose Pass Volunteer Fire Company

Project Name: Clean water and renewable power study

Project Priority
Ranking:

2

Detailed Project Description and Justification:

Project:

Hire a reputable firm to do a study on renovating an existing reservoir, penstock and generating plant for the purpose of providing fire suppression water and renewable power generation. Also search options for potable water sources and construction of a distribution system.

Scope:

Analyze the condition and engineering of the existing dam head, penstock and hydro-generator. Recommend alternatives in engineering, equipment and materials. Provide estimated costs and possible returns from power generation. Determine possible sources of potable water, storage and distribution systems for the Moose Pass town site. Estimate cost of development, construction and maintenance.

History:

There is a reservoir and penstock that fed a Pelton Wheel generator in Moose Pass. This provided power for several years until the control board malfunctioned and could not be fixed. One of the other functions of the system was to provide a reliable water source for the fire department. The metal penstock has deteriorated to a point that it is no longer serviceable. This has made access to water for fire suppression much more difficult.

Also it is a challenge to find potable water sources in the area. Many of the attempts to drill wells have found water that is brackish, high in sulfur. Containing gas or other contaminants. That includes wells for the Moose Pass School and Community Center. Most people in the area collect surface water in "water boxes".

Funding Requested: \$ 60,000
Total Project Cost: \$
Local Match (if any): \$

Election District: Senate: O
House: 29

CONTACT INFORMATION

Name, Title: Curt Jacobson Asst. Chief Moose Pass Fire
Address: P.O. Box 104
City, State Zip: Moose Pass AK 99631

Phone: (907) 362-2929
Fax:
E-mail: akcjake@gmail.com

Funding Plan:

Total Project Cost:	\$ 60,000	This should be the most accurate estimate of how much this project will cost.
Funding Secured:	\$	How much of the project costs are in hand, secured, guaranteed, appropriated, etc. You may include in-kind contributions and volunteer labor. Do not include hypothetical funds.
Funding Requested:	\$ 60,000	How much is being requested from this year's capital budget.
Pending Requests	\$	Amount requested from other sources not yet received.
Project Deficit:	\$	Additional funding needed to complete the project.

Please list Secured Funding Sources and Amounts:**If this project is funded this year, will you be requesting state funding again?**Yes: ☒ No: ☐**Please describe the project time-line and when the expenditures will occur:**

When this project is funded we will solicit bids from qualified firms and award the project by March and would expect the study to be done within 12 months from the signing of a contract.

Has this project gone through a public review process at the local level?Yes: ☒ No: ☐

Is it a community or service area priority demonstrated by resolution or other official action?

Yes: ☐ No: ☒**If a community or service area meeting was conducted, how was it advertised? When and where was it held? Who attended?**

A community meeting was held on September 23, 2016 at the Community Center and was attended by the public, Kenai Peninsula Borough Assembly Member, support staff as well as State and Federal legislative representatives.

The community meeting was advertised in local newspapers of general circulation and posters were displayed in various places throughout the community.

Who will own the project or facility? Moose Pass Volunteer Fire Co. will administer the grant.**Entity responsible for providing ongoing operation and maintenance of this project?** N/A**How will operations and maintenance be funded after the project is complete?**

N/A

Please select a project type (chosed only one):

- ☒ Planning and Research
- ☐ Maintenance and Repairs
- ☐ Remodel, Reconstruction and Upgrades
- ☐ New Construction and Land Acquisition
- ☐ Equipment and Materials
- ☐ Information System and Technology
- ☐ Other:



Kenai Peninsula Borough

Year 2017 State Capital Improvement Projects

COMMUNITY: Ninilchik

Funding Recipient: Ninilchik Senior Citizens, Inc.

Project Name: Wheelchair Lift Van & Garage Renovation

Project Priority
Ranking:

1

Detailed Project Description and Justification:

Purchase a 2017 Handicap accessible van with lift capabilities that would seat two wheelchairs and six ambulatory seniors and a driver at one time. We are including that our current garage have an addition built to house the new van.

With the growing number of seniors needing help with transportation, a lift van is critical. Request vary from groceries to medical appointments, and also wanting to come to the Center for lunch and activities. Some seniors no longer can drive at all and some find the long trip to Soldotna overwhelming, especially in poor weather and darkness. Transportation is of critical importance to those who need it, for without it they cannot continue to live in Ninilchik. It would be the most economical to renovate our heated garage to accommodate and protect the vehicle. Our current vehicle can only transport three people and is needed for other errands.

Funding Requested:	\$	86,000
Total Project Cost:	\$	86,000
Local Match (if any):	\$	

Election District:	Senate:	O
	House:	30

CONTACT INFORMATION

Name, Title:	Dianna Sullivan, General Manager
Address:	PO Box 39422
City, State Zip:	Ninilchik, AK 99639

Phone:	(907) 567-3988
Fax:	(907) 567-3988
E-mail:	seniors@ptialaska.net

Funding Plan:

Total Project Cost:	\$ 86,000	This should be the most accurate estimate of how much this project will cost.
Funding Secured:	\$	How much of the project costs are in hand, secured, guaranteed, appropriated, etc. You may include in-kind contributions and volunteer labor. Do not include hypothetical funds.
Funding Requested:	\$ 86,000	How much is being requested from this year's capital budget.
Pending Requests	\$	Amount requested from other sources not yet received.
Project Deficit:	\$	Additional funding needed to complete the project.

Please list Secured Funding Sources and Amounts:

If this project is funded this year, will you be requesting state funding again? Yes: ☐ No: ☒

Please describe the project time-line and when the expenditures will occur:

The purchase of the van would take a few months for delivery. The renovations to the current garage would begin in the spring 2017 and would take 30-45 days to complete

Has this project gone through a public review process at the local level? Yes: ☒ No: ☐
Is it a community or service area priority demonstrated by resolution or other official action? Yes: ☒ No: ☐

If a community or service area meeting was conducted, how was it advertised? When and where was it held? Who attended?

A community meeting was held on September 30, 2016 at the Ninilchik Senior Center and was attended by the public, Kenai Peninsula Borough Assembly Members, Borough Mayor and support staff as well as State legislative representatives.

The community meeting was advertised in local newspapers of general circulation and posters were displayed in various places throughout the community.

Who will own the project or facility? Ninilchik Senior Citizens, Inc

Entity responsible for providing ongoing operation and maintenance of this project? Ninilchik Senior Citizens, Inc.

How will operations and maintenance be funded after the project is complete?

Operations and maintenance will be covered by the general accounting budget.

Please select a project type (choose only one): ☐ Planning and Research
☐ Maintenance and Repairs
☒ Remodel, Reconstruction and Upgrades
☐ New Construction and Land Acquisition
☒ Equipment and Materials
☐ Information System and Technology
☐ Other:



Kenai Peninsula Borough

Year 2017 State Capital Improvement Projects

COMMUNITY: Ninilchik

Funding Recipient: Kenai Peninsula Fair Association

Project Name: Parking, Safety and Facility Improvements

Project Priority
Ranking:

2

Detailed Project Description and Justification:

The community of Ninilchik has recognized the following project as being very important for the Kenai Peninsula Fair Association, the betterment of the entire community of Ninilchik and the greater Kenai Peninsula. The fairgrounds facility is used at least twice a month by the community of Ninilchik for community meetings, in addition to the 10 events that attract residents from the greater Kenai Peninsula annually. Last year 17,000 people attended at least one event at the fairgrounds. In our community meeting, held on September 30th at the Ninilchik Senior Center, the community of Ninilchik recognized the fairgrounds as an important community hub and voted unanimously that developing our vacant land for additional parking was a need for the growth and safety of our community.

We are requesting \$50,000 to help in developing our parking situation.

Projected costs: \$5,000 engineered plan
\$45,000 dirt work and fill for stabilizing the ground.

These improvements will benefit the entire community of Ninilchik and the greater Kenai Peninsula. Developing additional parking will help us market the use of our facility and bring in additional revenue for the fair and the entire community. Last year over 200 people camped in the undeveloped lot across the street from the fair. We have room for close to 500 people. We charge \$60 for the weekend. This grant would immediately result in a strong revenue stream for the fairgrounds.

Funding Requested:	\$	50,000
Total Project Cost:	\$	50,000
Local Match (if any):	\$	

Election District:	Senate:	O
	House:	30

CONTACT INFORMATION

Name, Title:	Lara E. McGinnis, CEO
Address:	P O Box 39210
City, State Zip:	Ninilchik, AK 99639

Phone:	907-567-3670
Fax:	907-567-3653
E-mail:	kenaipeninsulafair@gmail.com

Funding Plan:

Total Project Cost:	\$ 50,000	This should be the most accurate estimate of how much this project will cost.
Funding Secured:	\$ 0	How much of the project costs are in hand, secured, guaranteed, appropriated, etc. You may include in-kind contributions and volunteer labor. Do not include hypothetical funds.
Funding Requested:	\$ 50,000	How much is being requested from this year's capital budget.
Pending Requests	\$ 0	Amount requested from other sources not yet received.
Project Deficit:	\$ 5,000	Additional funding needed to complete the project.

Please list Secured Funding Sources and Amounts:

If this project is funded this year, will you be requesting state funding again? Yes: ☒ No: ☐

Please describe the project time-line and when the expenditures will occur:

If funding is approved we would like to have all improvements completed prior to July 15th. We could also look at splitting this project out of two year, if the budget needed us to use half this year and half next year.

Has this project gone through a public review process at the local level? Yes: ☒ No: ☐
Is it a community or service area priority demonstrated by resolution or other official action? Yes: ☒ No: ☐

If a community or service area meeting was conducted, how was it advertised? When and where was it held? Who attended?

A community meeting was held on September 30, 2016 at the Ninilchik Senior Center and was attended by the public, Kenai Peninsula Borough Assembly Members, Borough Mayor and support staff as well as State legislative representatives.

The community meeting was advertised in local newspapers of general circulation and posters were displayed in various places throughout the community.

Who will own the project or facility? Kenai Peninsula Fair Association

Entity responsible for providing ongoing operation and maintenance of this project? Kenai Peninsula Fair Association

How will operations and maintenance be funded after the project is complete?

We set aside 20% of our annual revenues for operations and maintenance.

Please select a project type (chosed only one): ☐ Planning and Research
☐ Maintenance and Repairs
☒ Remodel, Reconstruction and Upgrades
☐ New Construction and Land Acquisition
☐ Equipment and Materials
☐ Information System and Technology
☐ Other:



Kenai Peninsula Borough

Year 2017 State Capital Improvement Projects

COMMUNITY: Sterling

Funding Recipient: Sterling Area Senior Citizens, Inc.

Project Name: Septic System and Sidewalks for Moose River Manor II

Project Priority
Ranking:

1

Detailed Project Description and Justification:

The first is a new septic system for the Sterling Senior Center. Our current system is old, has a lot of buildup, and is too small for our needs so we have to pump it out every six to eight weeks. This has cost the senior center around \$5,000 in previous years, and continues to be a problem. It is the same septic we had installed when we built the building over 20 years ago. The leach field has so much build up there is no way to clean it out. It is imperative that we get it replaced. The estimate we received from Roto-Rooter is still at \$34,900.

The second project is to put sidewalks around the Sterling Moose River Manor B complex. When the apartment building was originally built, the center ran out of available funds and was not able to install the sidewalks. The sidewalks would give a safer surface for the seniors to walk on and lessen the chance of them falling when walking outside or in the garden. I have included an estimate from Carmody Masonry for \$13,442 to install sidewalks, also pictures of Housing One with sidewalks and Housing Two without. The estimate is from last year's request, however we have contacted them for a new estimate, and they stated that the estimate was still good for this year.

The total of both estimates comes to \$48,342 We are requesting \$55,000 for your consideration in the form of a 2017 capital improvement project priority. We believe the \$6,658 would be enough of a cushion for the unexpected expenses that always seem to happen with construction. Thank you for your consideration in this matter.

Funding Requested:	\$	55,000
Total Project Cost:	\$	55,000
Local Match (if any):	\$	

Election District:	Senate:	O
	House:	30

CONTACT INFORMATION

Name, Title:	Michelle Walker, Executive Director
Address:	34453 Sterling Hwy.
City, State Zip:	Sterling, AK. 99672

Phone:	907-262-6808
Fax:	907-262-3883
E-mail:	sterlingseniorcenter@alaska.net

Funding Plan:

Total Project Cost:	\$ 55,000	This should be the most accurate estimate of how much this project will cost.
Funding Secured:	\$ 0	How much of the project costs are in hand, secured, guaranteed, appropriated, etc. You may include in-kind contributions and volunteer labor. Do not include hypothetical funds.
Funding Requested:	\$ 55,000	How much is being requested from this year's capital budget.
Pending Requests	\$	Amount requested from other sources not yet received.
Project Deficit:	\$	Additional funding needed to complete the project.

Please list Secured Funding Sources and Amounts:

If this project is funded this year, will you be requesting state funding again? Yes: ☐ No: ☒

Please describe the project time-line and when the expenditures will occur:

The septic and sidewalks would both be completed before end of summer 2017

Has this project gone through a public review process at the local level? Yes: ☒ No: ☐
Is it a community or service area priority demonstrated by resolution or other official action? Yes: ☒ No: ☐

If a community or service area meeting was conducted, how was it advertised? When and where was it held? Who attended?

A community meeting was held on September 13, 2016 at the Sterling Elementary School and was attended by the public, Kenai Peninsula Borough Assembly Members, Borough Mayor and support staff as well as State legislative representatives.

The community meeting was advertised in local newspapers of general circulation and posters were displayed in various places throughout the community.

Who will own the project or facility? Sterling Area Senior Citizens, Inc.

Entity responsible for providing ongoing operation and maintenance of this project? Sterling Area Senior Citizens, Inc.

How will operations and maintenance be funded after the project is complete?

Operations and maintenance will be funded through donations, membership dues, fundraisers, and grants.

Please select a project type (chosed only one): ☐ Planning and Research
☐ Maintenance and Repairs
☒ Remodel, Reconstruction and Upgrades
☐ New Construction and Land Acquisition
☐ Equipment and Materials
☐ Information System and Technology
☐ Other:



Kenai Peninsula Borough

Year 2017 State Capital Improvement Projects

COMMUNITY: Sterling

Funding Recipient: Sterling Community Center

Project Name: Storage Room Expansion and
Parking Lot/Building/Ground Improvements

Project Priority
Ranking:

2

Detailed Project Description and Justification:

Add a 24 X 40 storage room to the back of the facility \$115,000

Parking Lot Improvements \$40,000

Landscaping and Outer Building Improvements \$20,000

Funding Requested:	\$	175,000
Total Project Cost:	\$	218,500
Local Match (if any):	\$	43,500

Election District:	Senate:	O
	House:	30

CONTACT INFORMATION

Name, Title: Robert Oakes, President

Address: PO Box 15

City, State Zip: Sterling, AK. 99672

Phone: 907-262-7224

Fax: 907-262-7225

E-mail: cbcrental@live.com

Funding Plan:

Total Project Cost:	\$	218,500	This should be the most accurate estimate of how much this project will cost.
Funding Secured:	\$	43,500	How much of the project costs are in hand, secured, guaranteed, appropriated, etc. You may include in-kind contributions and volunteer labor. Do not include hypothetical funds.
Funding Requested:	\$	175,000	How much is being requested from this year's capital budget.
Pending Requests	\$		Amount requested from other sources not yet received.
Project Deficit:	\$		Additional funding needed to complete the project.

Please list Secured Funding Sources and Amounts:

General Contracting fee and Administration fee

If this project is funded this year, will you be requesting state funding again?

Yes: ☐

No: ☒

Please describe the project time-line and when the expenditures will occur:

Summer of 2017 & 2018

Has this project gone through a public review process at the local level?

Yes: ☒

No: ☐

Is it a community or service area priority demonstrated by resolution or other official action?

Yes: ☒

No: ☐

If a community or service area meeting was conducted, how was it advertised? When and where was it held? Who attended?

A community meeting was held on September 13, 2016 at the Sterling Elementary School and was attended by the public, Kenai Peninsula Borough Assembly Members, Borough Mayor and support staff as well as State legislative representatives.

The community meeting was advertised in local newspapers of general circulation and posters were displayed in various places throughout the community.

Who will own the project or facility? Sterling Community Center, Inc.

Entity responsible for providing ongoing operation and maintenance of this project? Sterling Community Center, Inc.

How will operations and maintenance be funded after the project is complete?

Sterling Community Center Operations Budget.

Please select a project type (choose only one):

- ☐ Planning and Research
- ☐ Maintenance and Repairs
- ☒ Remodel, Reconstruction and Upgrades
- ☐ New Construction and Land Acquisition
- ☐ Equipment and Materials
- ☐ Information System and Technology
- ☐ Other:



Kenai Peninsula Borough

Year 2017 State Capital Improvement Projects

COMMUNITY: Fox River - Voznesenka

Funding Recipient: Voznesenka Community Council, Inc.

Project Name: Playground trail

Project Priority
Ranking:

1

Detailed Project Description and Justification:

Voznesenka School is a relatively small school which is part of the Kenai Peninsula Borough School District. It has approximately 120 students in grades Pre-K through 12th grade are housed in three portable buildings and one larger building which is owned by the community and leased by the school district. The lot on which the building and the portables are located is not large enough for a playground, so an area on nearby property owned by the Kenai Peninsula Borough is used for outdoor PE classes, recesses, sports activities, and other activities.

Even though the playground area is not a far walk from the school, it is a hazardous route. In order to get between the playground and the school, it is necessary to cross through a parking area and along the main road by the school. There are no walkways along this route, and it obviously poses a serious threat to the safety of the students, especially the younger ones. To address this problem, the community would like to construct a trail that is a more direct route to the playground and is well away from any vehicle traffic. It would involve raising the trail bed in certain places, providing culverts for water runoff in two places, constructing a short set of steps, and covering the surface of the trail with gravel. Even though the community is willing to contribute effort and donate funds, the resources are less than needed. We are asking the legislature to approve a grant to make this very important project possible in order to help ensure that the children have a safe environment.

Funding Requested:	\$	35,000
Total Project Cost:	\$	40,000
Local Match (if any):	\$	5,000

Election District:	Senate:	P
	House:	31

CONTACT INFORMATION

Name, Title:	Valentina Kuznetsov, VCCI
Address:	PO Box 1234
City, State Zip:	Homer, AK 99603

Phone:	907-235-1565
Fax:	
E-mail:	vccinc@outlook.com

Funding Plan:

Total Project Cost:	\$ 40,000	This should be the most accurate estimate of how much this project will cost.
Funding Secured:	\$ 5,000	How much of the project costs are in hand, secured, guaranteed, appropriated, etc. You may include in-kind contributions and volunteer labor. Do not include hypothetical funds.
Funding Requested:	\$ 35,000	How much is being requested from this year's capital budget.
Pending Requests	\$ 0	Amount requested from other sources not yet received.
Project Deficit:	\$ 35,000	Additional funding needed to complete the project.

Please list Secured Funding Sources and Amounts:

\$5,000 from funds donated by the Community

If this project is funded this year, will you be requesting state funding again?

Yes: ☐

No: ☒

Please describe the project time-line and when the expenditures will occur:

Construction will begin in September of 2017 and will be completed by October 15, 2017.

Has this project gone through a public review process at the local level?

Yes: ☒

No: ☐

Is it a community or service area priority demonstrated by resolution or other official action?

Yes: ☐

No: ☐

If a community or service area meeting was conducted, how was it advertised? When and where was it held? Who attended?

A community meeting was held on October 1, 2016 at the McNeil Canyon Elementary School and was attended by the public, Kenai Peninsula Borough Assembly Members, Borough Mayor and support staff as well as State legislative representatives.

The community meeting was advertised in local newspapers of general circulation and posters were displayed in various places throughout the community.

Who will own the project or facility? VCCI

Entity responsible for providing ongoing operation and maintenance of this project? VCCI

How will operations and maintenance be funded after the project is complete?

VCCI, community donations

Please select a project type (choose only one):

- ☐ Planning and Research
- ☐ Maintenance and Repairs
- ☒ Remodel, Reconstruction and Upgrades
- ☐ New Construction and Land Acquisition
- ☐ Equipment and Materials
- ☐ Information System and Technology
- ☐ Other:



City of Homer

www.cityofhomer-ak.gov

Office of the City Manager

491 East Pioneer Avenue

Homer, Alaska 99603

citymanager@cityofhomer-ak.gov

(p) 907-235-8121 x2222

(f) 907-235-3148

October 26, 2016

Michele Turner
Deputy Borough Clerk
Kenai Peninsula Borough
144 North Binkley Street
Soldotna, AK 99669

Dear Michele,

Thank you for the opportunity to include City of Homer priorities in Kenai Peninsula Borough priority book. Below are the FY2018 State Legislative Priorities approved by the Homer City Council via Resolution 16-101(A).

1. Public Safety Building, Phase 1 –\$10,666,615

This project constructs a new Police Station in Homer. The existing facility dates back to 1977 and suffers from a series of inadequacies that compromise the departments' ability to safely and effectively do their job. The plan, which has developed over two years, creates maximum cost savings by (a) locating the new building on an improved, City-owned lot and (b) keeping new construction costs at a minimum by utilizing a pre-existing building for two-thirds of the Police Station space needs. The site design includes a location for a future new Fire Station. (Construction)

2. Homer Large Vessel Harbor - \$115,725,000

Construction of a Large Vessel Harbor will greatly enhance harbor capabilities to meet today's maritime industry needs. Ranging in size from 11 to 15 acres, it will accommodate large commercial vessels that, rafted two and three abreast due to a shortage of moorage space, constrict passage lanes and overstress floats. The Large Vessel Harbor will also accommodate the additional 40 to 60 large commercial vessels that have been turned away in the past (due to lack of space) and provide protected and secure moorage suitable for the USCG's new line of 154-foot Sentinel-class fast response cutters which are replacing the 1980's era Island-class 110-foot patrol boats. (Design, Permitting and Construction)

3. Fire Department Equipment Upgrades -\$1,219,500

This project will purchase a Quint (ladder truck) at 1,000,000, a brushland/wildland firefighting truck at \$150,000, and the components necessary to refurbish and upgrade seven fire carts for the Homer Harbor at \$205,000. These upgrades are necessary to adequately and safely fight fires at large public buildings in Homer (West Homer Elementary, South Peninsula Hospital, Islands & Oceans Visitor Center for example), protect homes from wildland fires and protect Homer's Port and Harbor, a critical infrastructure. (Equipment Purchase)

4. Storm Water Master Plan - \$306,000

This project will create a comprehensive storm water plan to effectively plan and construct storm water infrastructure to a) protect water quality, b) mitigate storm water damage to roads and properties, and c) improve quality and reduce quantity of runoff to the critical wildlife habitat of Kachemak Bay. The current plan, prepared in the 1980's, is outdated due to community development and expanded storm water system over the past thirty years. (Plan and Design Document)

5. Large Vessel Haul Out Repair Facility - \$540,000

This project constructs a haul out ramp and upland support facilities (consisting of a wash down pad, lighting, electrical service and a drainage/water management system) for efficient and environmentally sound vessel repairs in the Homer Port and Harbor. This year-round facility will benefit the local fleet of larger vessels, the local marine trades businesses and the City of Homer. (Final Design, Permitting and Construction)

A complete copy of the City of Homer Capital Improvement Plan can be found at www.cityofhomer-ak.gov.

Sincerely,

A handwritten signature in blue ink that reads "Katie Koester". The signature is written in a cursive, flowing style.

Katie Koester, City Manager



Suggested by: Administration

CITY OF KENAI

RESOLUTION NO. 2016-44

A RESOLUTION OF THE COUNCIL OF THE CITY OF KENAI, ALASKA, ADOPTING THE CITY OF KENAI CAPITAL IMPROVEMENTS PLAN PRIORITY LISTS FOR STATE FUNDING REQUESTS FOR THE FISCAL YEAR 2018

WHEREAS, the Capital Improvements Plan (CIP) is a guide for capital expenditures; and,

WHEREAS, the City of Kenai CIP process has involved consideration of existing plans, programmatic needs and public input; and,

WHEREAS, the CIP compliments the legislative priorities, City Budget and Comprehensive Plan; and,

WHEREAS, the Kenai City Council held a public hearing on the Capital Improvements Program adoption on November 2, 2016; and,

WHEREAS, the City Council of Kenai, Alaska recognizes the financial challenges before the State of Alaska, it's Governor and Legislature; and,

WHEREAS, the SFY17 State budget utilized significant reserves from the Constitutional Budget Reserve; and,

WHEREAS, without adoption of sustainable budget policies by the State of Alaska, additional utilization of budgetary reserves will be necessary; and,

WHEREAS, the City of Kenai has identified and prioritized capital funding requests, but the City of Kenai will not request new capital funding from the State of Alaska for infrastructure improvements; and,

WHEREAS, the number one capital priority for the past 25 years has been a project to stabilize the erosion of the bluff at the mouth of the Kenai River the local share of the project costs is comprised of funding provided through State of Alaska Legislative Grant #12-DC-377; and,

WHEREAS, this project has been "In-Process" since 1999 when the Kenai City Council appropriated \$120,000 for the first analysis and conceptual design; and,

WHEREAS, the United States Corps of Engineers (USCOE) has undertaken work on this project and over the past eight years, at a cost of over \$2 million, has conducted the following:

1. Technical Feasibility Study

2. Cost Analysis Feasibility Study
3. Historical and Cultural Resources Study
4. Socio-Economic Impact Study
5. NEPA Documentation, Preliminary Environmental Impact Study

;and,

WHEREAS, the USCOE currently is drafting the "Decision Document" for the project, scheduled to be complete and executed on or before August 2017; and,

WHEREAS, upon completion of the "Decision Document" the project is eligible for Federal funding in the amount of 65% of the project costs; and,

WHEREAS, the City of Kenai as the projects local sponsor is responsible for a matching 35% share of the project costs; and,

WHEREAS, the \$1.75 million (approx. \$1.43 million remaining) appropriation in Legislative Grant #12-DC-377 is a portion of the needed local match and required to move the project forward to construction; and,

WHEREAS, Legislative Grant #12-DC-377 will expire on June 30, 2017 and it is critically important to the City of Kenai and the Kenai River Bluff Stabilization Project that the approximately \$1.43 million in Grant #12-DC-377 be re-appropriated in the State's Capital Budget for its original purpose; and,

WHEREAS, if unforeseen circumstances occur, the City Council authorizes the City Manager to modify as necessary the City of Kenai's Capital Improvements Plan Priority Lists for State Funding Requests for the Fiscal Year 2018, and that any modification will be brought before Council for approval at the next regularly scheduled Council meeting.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF KENAI, ALASKA:

Section 1. That the Council has chosen not to submit any requests for funding for new capital projects.


Section 2. That the Council is requesting that the remaining funding in Alaska Legislative Grant #12-DC-377 be re-appropriated in the State's Capital Budget for its original purpose.

Section Three. That the Council respectfully requests and encourages the Administration and Legislature to work in a co-operative manner to develop and implement a sustainable budget policy for the State of Alaska.

Section 4. That a copy of this Resolution be forwarded to Governor Bill Walker and the Alaska State Legislature.

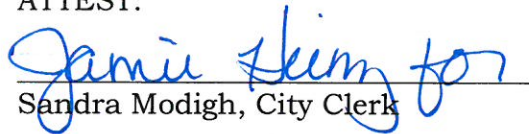
Section Five. That this Resolution takes effect immediately upon passage.

PASSED BY THE COUNCIL OF THE CITY OF KENAI, ALASKA, this 2nd day of November, 2016.



Brian Gabriel, MAYOR

ATTEST:



Sandra Modigh, City Clerk

CITY OF KENAI
CAPITAL IMPROVEMENTS PROGRAM (CIP) PRIORITIES
FOR STATE FUNDING REQUESTS GREATER THAN \$100,000 FOR
SFY 2018

PRIORITY NUMBER	PROJECT TITLE	DESCRIPTION	STATE FUNDING REQUEST	LOCAL CONTRIBUTION	NOTES/COMMENTS
1	Re-Appropriation of Alaska Legislative Grant #12-DC-377. Kenai River Bluff Stabilization Project RE-APPROPRIATION	The project will halt the ongoing erosion of the bluff of the Kenai River in the heart of the City of Kenai. Many improvements and infrastructure has been lost to the approximate 3 feet per year, on average, erosion of the bluff.	Re-Appropriation of the remaining funding in Legislative Grant #12-DC-377 (approximately \$1.43 million)	Local Contribution \$10 million, Federal Contribution \$26 million	This project has been ongoing since 1999. The US Corps of Engineers has selected this project, and has received over \$3 million in Federal appropriations to date to accomplish technical feasibility and other studies in support of the Project. The US Corps of Engineers is currently working on, and scheduled to finish by August 2017, the Final Feasibility Study (Decision Document) after which the project will compete for 65% Federal Share project funding. The Local share is 35% and currently the City can commit the local share is "in-hand". A component of that funding is Alaska Legislative Grant # 12-DC-377, which is scheduled to expire on June 30, 2017. It is critical that this funding be re-appropriated to support moving the project forward to construction. Project costs are estimated at \$43 million, of which the State contribution will be approximately 10%.

CITY OF KENAI CAPITAL PRIORITIES FOR SFY 2018 - NO STATE FUNDING REQUESTED

1	Public Safety Building, Boiler Replacement and HVAC Improvements and installation of bullet-resistant windows.	This project would install a new HVAC System to replace the 30+ year old system in the Public Safety Building which houses the Kenai Fire Department and Kenai Police Department. The new energy efficient HVAC system would decrease operational costs. The design and bid documents are complete. With an HVAC system capable of supporting the building non-opening bullet resistant windows can be installed. This improvement is consistent with security improvements undertaken in Police buildings.	\$ 360,000.00	\$ 50,000.00	The HVAC system at the Public Safety Building is old, inefficient and in constant need of repairs. The existing system is inefficient and energy costs are significantly greater than what is expected from modern mechanical systems.
2	Improvements/Renovation of the Kenai Senior Center, Phase I	This project includes, but is not limited to the demolition and replacement of a failing atrium area and expansion of service areas.	\$ 250,000.00	\$ 50,000.00	The building is approximately 25 years old and the glass atrium in the dining room is leaking and the windows have lost their thermal seals. Each year water damage occurs during the winter and portions of the dining room are unavailable for use by the Senior Clientele. Annually, in excess of 50,000 meals are served to Senior Citizens in the Kenai area by the Kenai Senior Center through the Congregate meal program or the home meal delivery program. This is an essential facility for the local Senior population.

CITY OF KENAI
CAPITAL IMPROVEMENTS PROGRAM (CIP) PRIORITIES
FOR STATE FUNDING REQUESTS GREATER THAN \$100,000 FOR
SFY 2018

PRIORITY NUMBER	PROJECT TITLE	DESCRIPTION	STATE FUNDING REQUEST	LOCAL CONTRIBUTION	NOTES/COMMENTS
3	City Emergency & Operational Fueling Facility	This project would construct a new fueling facility located at the City's new Heavy Equipment Maintenance Facility and Heavy Equipment Warm Storage Building. The Facility would be capable of providing fuel for all City operations, specifically Public Safety and Public Works, through a two-week emergency when other sources of fuel may be unavailable. The facility would also provide capacity for fueling other emergency response agencies such as the State Troopers, FBI, Coast Guard, etc.	\$ 280,000.00	\$ 35,000.00	During a recent power outage there was a situation requiring the re-fueling of emergency and other City vehicles. Private-Sector commercial fuel stations were not operational during that period and City emergency vehicles were unable to re-fuel. In a prolonged disaster event such as an earthquake or other natural disaster the City Police, Fire, Public Works, and other Departments must have a reliable fuel source of sufficient volume to sustain basic and emergency operations.
4	Radio Frequency Identification (RFID) Tagging of Library Collection and Self-Sorting Machine	The project would tag every item in the collection with a machine readable tag. All checkout stations would automatically check out everything in a stack of books as well as check them in. Currently this is done manually one item at a time. A self-sorting machine would be installed so that items could be checked in, sorted and routed to the correct location. This is also currently very labor intensive in the staff area.	\$ 125,000.00	\$ 25,000.00	The project has the advantage of eliminating human error in the processing of library materials. Inventory and control would also be much simpler and more accurate. Customers would have virtually no wait time. With attrition, staffing and overall operating costs could be reduced.
5	Paving & Improvements to City Streets	The City of Kenai maintains approximately 20 miles of gravel surfaced roadways within its municipal boundaries. The cost of maintenance of gravel roadways is high, dust from gravel roadways is a health issue for the elderly & young. The City maintains an ongoing Local Improvement District (LID) program to pave local streets and roads with the City providing a 50% cost share for the improvements for some projects.	\$ 1,000,000.00	\$ 250,000.00	This ongoing infrastructure improvement project has improved the safety and operational efficiency of the City's roadways. The projects have been designed and constructed by local consultants and contractors providing further economic benefits to the area.
OTHER PROJECTS CONSIDERED BUT NOT RANKED					
	Public Safety Building, renovate/reconstruct evidence room/safe	This project would remove walls and remodel a portion of the Public Safety Building to construct a larger, secure evidence safe to meet the needs of the Kenai Police Department.	\$ 400,000.00	\$ 25,000.00	The east wing of the public safety building is comprised of small rooms, with limited efficient use, one of which is the present evidence safe. The overall volume of items requiring storage in an evidence safe is continually growing. The size of the present evidence safe is inadequate to the Departments' needs

CITY OF KENAI
CAPITAL IMPROVEMENTS PROGRAM (CIP) PRIORITIES
FOR STATE FUNDING REQUESTS GREATER THAN \$100,000 FOR
SFY 2018

PRIORITY NUMBER	PROJECT TITLE	DESCRIPTION	STATE FUNDING REQUEST	LOCAL CONTRIBUTION	NOTES/COMMENTS
	Sewage Lift Stations Upgrade	This project would construct a telemetry system meeting both operational requirements and the regulatory requirements of the FCC.	\$ 225,000.00	\$ 25,000.00	The existing telemetry system is operationally problematic as well as violating the most recent regulatory changes regarding band-width usage.
	New Soccer Fields Irrigation	Project would design and install irrigation system for four soccer fields	\$ 250,000.00	\$ 25,000.00	
	Inlet Woods Storm Drain System	This project would construct an underground, piped, storm drain system in Inlet Woods Subdivision. Disposal of surface water run-off during rainfall/thawing events would be through a piped connection to the storm water collection system on Forest Drive, to on-site settling ponds, underground drainage basins, or a combination of these alternatives	\$250,000 - \$1,000,000		Inlet Woods Subdivision was originally constructed with curbed and guttered roadways at elevation lower than the adjacent residential lots. The lots drain to the streets, and while some streets are graded in a matter that run-off occurs, ultimately water collects to a significant depth at sections of roadways at lower elevations.
	Storage Facility for Kenai Senior Center Vehicles	This project would construct a six-bay vehicle storage facility at the City maintenance yard. The Kenai Senior Center provides seniors a wide range of services to it's clients, including providing over 50,000 meals annually and transportation services. This requires buses, meal delivery vans, and other vehicles.	\$ 400,000.00	\$ 100,000.00	At present all vehicles are stored outside the center. During the winter this results in vehicles running to maintain heat for trips for the senior clients, reduced vehicle useful-life, and increased operation and maintenance costs.
	Kenai Multi-Purpose Facility Locker Room Construction	This project would construct six locker rooms (4-team, 1-female, 1-referee) at the Kenai Multi Purpose Facility. This would include utilities, bathrooms, shower rooms and related appurtenances. Approximately 5,000 sf	\$ 1,250,000.00	\$ 200,000.00	The Kenai Multi-Purpose Facility was designed to an ultimate "build-out" which included locker rooms, enhanced seating building insulation and heating systems, etc. Without locker rooms which include showers and other appurtenances use of the facility is limited.
	City of Kenai Indoor Turf Field Facility	This project would construct a 100'x200' indoor turf field, as an addition to the existing Kenai Multi-Purpose Facility. The facility would be used by area schools, pre-schools, soccer and other organizations.	\$ 3,500,000.00	\$ 1,000,000.00	Indoor turf facilities throughout Alaska are heavily used and in high demand for school activities, youth athletics such as soccer and kickball, and adult activities. The Kenai Peninsula does not presently have an indoor turf facility and the construction of one as a component of the Kenai Multi-Purpose facility is a cost effective manner in which to provide these services.
	Kenai - Old Town Pedestrian Walkway System - Phase II	This project would construct approximately 2,000 lineal feet of 4' wide sidewalk @ \$150/lf adjacent to roadways.	\$ 150,000.00	\$ 35,000.00	Old Town Kenai is heavily traveled by pedestrian traffic, consisting of local residents, and during the summer approximately 50,000 tourists. Because there are no sidewalks pedestrians share the traveled roadways with vehicles creating an unsafe condition. During the 2014 construction season the City of Kenai constructed Phase I of the project by constructing approximately 1,100 lineal feet of sidewalk along Overland Way.

CITY OF KENAI
CAPITAL IMPROVEMENTS PROGRAM (CIP) PRIORITIES
FOR STATE FUNDING REQUESTS GREATER THAN \$100,000 FOR
SFY 2018

PRIORITY NUMBER	PROJECT TITLE	DESCRIPTION	STATE FUNDING REQUEST	LOCAL CONTRIBUTION	NOTES/COMMENTS
	Design for Expansion of the Kenai Public Safety Building	This project would design an expansion and renovation of the Kenai Public Safety Building which houses both the Kenai Police Department and Kenai Fire Department. The Public Safety Building has not been remodeled or expanded in over two decades.	\$ 180,000.00	\$ 10,000.00	Both the Kenai Police Department and Fire Department require additional building space to safely and effectively conduct operations. The Police Department evidence room is a remodeled kitchen/break room. The evidence locker is in a former holding cell entirely inadequate to the needs of the department. Storage areas are needed for both Fire and Police equipment storage. Expanded, dedicated training areas are also needed for both departments.
	Improvements to the City of Kenai Recreation Center - Phase II	This is Phase II of a project to repair/replace the major operating systems in the facility as well as relocate/reconstruct the facility entrance. The improvements would include, but not be limited to: HVAC System, Boilers, Air Handling Units, New Facility Entrance, roof replacement, replacement of spectator seating, locker room reconstruction, fixture replacements, flooring, and other interior remodel/reconstruction. In SFY 2015 the City of Kenai requested \$500,000 for this project and received a Legislative appropriation in the amount of \$250,000 to initiate Phase I of the project.	\$ 250,000.00	\$ 50,000.00	The Kenai Recreation Center is housed in a building that has reached a stage in its life cycle that major operation systems are wearing out, becoming functionally obsolete, or both. After 20-30 years significant renovations are usually required to maintain an acceptable standard of service, and to decrease the rising costs of ongoing operations and maintenance issues in commercial/public buildings.
	City of Kenai-New Event Park Facility, Phase I	This project would design and construct a new event park in the downtown area of the City. Improvements would include, but not be limited to, a stage capable of supporting musical and performance events, designated vendor area(s), parking facilities for 250-500 vehicles, sound system(s), lighting system(s), picnic shelters, and other related improvements.	\$ 500,000.00	\$ 100,000.00	The City is in need of a permanent facility to support outdoor public events. Currently the area used for public events is on airport property and is not designed for events, nor can the area be expanded to provide for the communities needs.
	Public Safety Radio Replacement	This project would replace the existing outdated base radio system with an IP-base radio system for the City's three dispatch positions.	\$ 340,000.00	\$ 40,000.00	The replacement will allow the City of Kenai to reliably sustain the delivery of core public safety dispatching capabilities for a decade or more to Kenai Police, Kenai Fire, and Animal Control, as well as providing support services to other City Departments. The replacement will also allow the City to reliably sustain its emergency backup dispatching capabilities for emergency service zones outside the City as the need arises.

CITY OF KENAI
CAPITAL IMPROVEMENTS PROGRAM (CIP) PRIORITIES
FOR STATE FUNDING REQUESTS GREATER THAN \$100,000 FOR
SFY 2018

PRIORITY NUMBER	PROJECT TITLE	DESCRIPTION	STATE FUNDING REQUEST	LOCAL CONTRIBUTION	NOTES/COMMENTS
	Kenai Fire Department-Self-Contained Breathing Apparatus (SCBA) Replacement Project	This project will replace all Department SCBA's and purchase additional packs for reserve and utility vehicles for a total of 34 SCBA's. Included with each SCBA will be 2 air bottles.	\$ 250,000.00	\$ 25,000.00	The Kenai Fire Department currently has 26 SCBA's in service. Of these packs, 22 are 1997 edition packs and are at the end of their service life. Components of the SCBA's have been upgraded over time, but the pack frame and other key components are at the end of their service life. In addition 44 of our 52 air cylinders that are in service with these packs go out of service date in 2017. This project will also provide spare SCBA's in reserve to replace damaged packs or packs in need of service. The project will also provide SCBA's in the department's utility vehicles. At a minimum each of those vehicles should be equipped with at least one SCBA to provide immediate respiratory protection to the driver.
	Kenai Fire Department-Portable Radio Replacement Project	This project will fund the purchase of replacement of 26 portable radios that have reached the end of their service life.	\$ 140,000.00	\$ 20,000.00	The current portable radios in use by the department have reached the end of their service life. The models of the radios currently in use by the department are no longer in production and are nearing the end of the period where the manufacture will support and repair these models.
	Waste Water Treatment Plant (WWTP) Dump Station Building	Make improvements to the existing pit to include a new heated building enclosure with overhead doors on each end and replace the drain line.	\$ 160,000.00	\$ 40,000.00	We use our Vactor truck to clean manholes and lift stations. It is not prudent to place the resulting solids into the WWTP. There is a dump station at the WWTP that is not adequately constructed. The drain line from it to the basins is undersized and has a belly. The pit is also not enclosed.
	Lift Station Telemetry - Radio Replacement	This project will replace radios at lift stations with FCC approved alternatives.	\$ 220,000.00	\$ 40,000.00	The existing radios are not FCC compliant because they are not narrow banded. They are also obsolete. It will not be long before we will have an equipment failure that will result in the inability to monitor a lift station remotely.

**City of Seldovia
Resolution 17-06**

**A RESOLUTION OF THE CITY COUNCIL, OF THE CITY OF SELDOVIA, ALASKA,
PRIORITIZING CAPITAL PROJECTS IN THE COMMUNITY FOR SUBMISSION TO
THE KENAI PENINSULA BOROUGH'S STATE AND FEDERAL PRIORITIES BOOK
FOR THE UPCOMING LEGESLATIVE SESSION BEGINNING IN JANUARY 2017**

WHEREAS, the City of Seldovia has specific needs that can only be met with outside sourced revenues; and

WHEREAS, the City Council of the City of Seldovia has decided on and prioritized four (4) specific needs.

NOW THEREFORE: BE IT RESOLVED THAT: the City Council of the City of Seldovia, Alaska, hereby endorses the prioritized capital projects identified below.

<u>Project Name</u>	<u>Funds Requested</u>	<u>Priority</u>
Industrial Building Completion	\$1,325,000	# 1
New Road Grader	\$250,000	# 2
Multipurpose Building Renovation	\$820,000	# 3
Cemetery/Campground Renovation	\$250,000	# 4

PASSED AND APPROVED by a duly constituted quorum of the City Council of the City of Seldovia, on this 9 day of Nov, 2016.

ATTEST:



Lisa Stanish, City Clerk

APPROVED:



Dean Lent, Mayor



**CITY OF SEWARD, ALASKA
RESOLUTION 2016-065**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SEWARD,
ALASKA, AMENDING THE CITY OF SEWARD'S CALENDAR YEAR
2017 CITY LEGISLATIVE PRIORITIES**

WHEREAS, the City annually compiles a list of projects or issues that are identified as top legislative priorities; and

WHEREAS, this resolution validates projects, prioritizes needs, and focuses the efforts of City Administration in its lobbying efforts; and

WHEREAS, the list of projects are compiled and distributed to the State of Alaska Legislature, Kenai Peninsula Borough, and City of Seward lobbyists; and

WHEREAS, the passage of this resolution occurs through a public process; and

WHEREAS, all projects on this list are consistent with the City Comprehensive and Strategic Plans.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SEWARD, ALASKA, that:

Section 1. This list of city projects is hereby declared to be the official city priority list for the City of Seward for calendar year 2017:

A. PORT, HARBOR, AND INDUSTRIAL AREA

1. \$500,000 to pave the apron and add a wash down pad at the 50 Ton Travelift.
2. \$500,000 for 5-ton crane at or near I Float.
3. \$1,000,000 to replace the South Harbor Boat Launch ramp.
4. \$1,500,000 for storm water discharge infrastructure and a security fence to surround the city vessel storage area at the Seward Marine Industrial Center.
5. \$1,241,250 for Seward Shipyard Environmental Discharge Controls.
6. \$200,000 for engineering and design to replace failing infrastructure in the Seward Boat Harbor including G, K, and L Floats.
7. \$200,000 to extend electrical power to X Float.

B. PUBLIC FACILITIES & INFRASTRUCTURE

1. \$250,000 for initial design and engineering of a new 100' x 80' metal building to replace and relocate the existing Public Works Shop (City will provide land for the

CITY OF SEWARD, ALASKA
RESOLUTION 2016-065

new building).

2. \$2,000,000 to expand the Seward Medical Center, move the CT scanner into the facility, and provide space for primary health care (City provides \$500,000 annually towards capital improvements).
3. \$500,000 for Alaska SeaLife Center major repairs and replacements.
4. \$2 Million to replace a failing roof at Alaska SeaLife Center.

C. ELECTRIC

1. \$8 Million to design and rebuild the electric transmission line from the Seward Highway to the Seward Marine Industrial Center and upgrade the Spring Creek substation by securing an alternative feed transformer to add capacity and reduce system outages, and provide continuous service during maintenance periods.
2. \$1 Million to take advantage of an existing out-of-use water main in order to bury and secure utility lines running next to the lagoon.
3. \$1.5 Million to repair and replace one mile of transmission line into the Fort Raymond Substation with 115kV compatible equipment (This is a project supported by the Alaska Railbelt Cooperative Transmission and Electric Company (ARCTEC) because the current condition of the transmission line exceeds the estimated life expectancy of 50 years).
4. \$2 Million to rebuild obsolete and aging infrastructure and add new infrastructure within the expanding Camelot Subdivision where development and growth require the new updated system.

D. ROADS, STREETS, AND ADA ACCESIBILITY

1. \$300,000 for improving City ADA accessibility.
2. \$2.496 Million for design, engineering and construction to protect the Lowell Point easement road from further coastal erosion. This access "road" is the sole land-access to critical public infrastructure, State Parks trailhead, and a Kenai Peninsula Borough residential housing area.

E. PUBLIC SAFETY

1. Up to \$250,000 for a needs assessment and conceptual design and engineering for a replacement Seward Fire Station. The City is experiencing growth on the west side (fuel farm expansion and homes) and in the Seward Marine Industrial Center (City will provide a match of land).
2. Up to \$250,000 for initial design and engineering of a Public Safety Building (City will provide a match of land).
3. \$900,000 for a new animal shelter that is used by City and Borough citizens.

**CITY OF SEWARD, ALASKA
RESOLUTION 2016-065**


F. BENEFICIAL LEGISLATION

1. Support for feasibility analyses considering pipeline or multi-modal delivery methods of making natural gas available to communities not currently along a pipeline corridor, and using Seward's road/rail/barge connections as demonstration projects.

Section 2. This resolution shall take effect immediately upon its adoption.

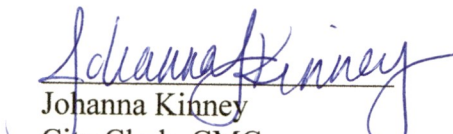
PASSED AND APPROVED by the City Council of the City of Seward, Alaska, this 24th day of October, 2016.

THE CITY OF SEWARD, ALASKA


Jean Bardarson, Mayor

AYES: Keil, Squires, McClure, Slater, Bardarson
NOES: None
ABSENT: Casagrande, Altermatt
ABSTAIN: None

ATTEST:


Johanna Kinney
City Clerk, CMC

(City Seal)



**CITY OF SEWARD, ALASKA
RESOLUTION 2016-066**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SEWARD,
ALASKA, AMENDING THE CITY OF SEWARD'S CALENDAR YEAR
2017 STATE LEGISLATIVE PRIORITIES**

WHEREAS, the City annually compiles a list of projects or issues that are identified as top legislative priorities; and

WHEREAS, the list of projects are compiled and distributed to the State of Alaska Legislature, Kenai Peninsula Borough, and City of Seward lobbyists; and

WHEREAS, this resolution validates projects, prioritizes needs, and focuses the efforts of City Administration in its lobbying efforts; and

WHEREAS, the passage of this resolution occurs through a public process; and

WHEREAS, all projects on this list are consistent with the City Comprehensive and Strategic Plans.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SEWARD, ALASKA, that:

Section 1. This list of City projects is hereby declared to be the official State priority list for the City of Seward for calendar year 2017:

A. BENEFICIAL LEGISLATION

1. Legislative support for maintaining the current level of State contributions into the PERS/TRS Retirement System on behalf of local governments, and for not extending the amortization period, in order to offset unfunded retirement system liabilities and to make future contribution rates more affordable for the state and local governments.
2. Support for continuing Medicaid programs and capital cost reimbursement at not less than current year funding levels.
3. Legislative support for continuing Alaska Energy Authority (AEA) programs that promote energy efficiency and conservation to help mitigate the costs of heating homes and businesses not served by natural gas.
4. Legislative support for feasibility analyses considering pipeline or multi-modal delivery methods of making natural gas available to communities not currently along

**CITY OF SEWARD, ALASKA
RESOLUTION 2016-066**

a pipeline corridor, and using Seward's road/rail/barge connections as demonstration projects.

5. Legislative support for matching City funds towards the non-Federal 50% cost share of the U.S. Army Corps of Engineers study required to address the Lowell Canyon Diversion Tunnel hazard.
6. Continued support for the State Department of Transportation and Public Facilities Municipal Harbors Grant Program.

B. CAPITAL PROJECTS

Recognizing the current government sector fiscal reality and its potential private sector economic impacts, the City of Seward limits its capital improvement project requests to those where the State's participation would leverage other significant funding, complete projects already underway, address projects of immediate life and safety, and enable projects that could be eligible under a statewide bond package if the State pursues and the voters approve such a plan.

1. \$8 Million to design and rebuild the electric transmission line from the Seward Highway to the Seward Marine Industrial Center facility and upgrade the Spring Creek substation by securing an alternative feed transformer to add capacity and reduce system outages, and provide continuous service during maintenance periods.
2. \$500,000 for systems maintenance and repairs at the Alaska SeaLife Center.
3. \$1,241,250 for Seward Shipyard Environmental Discharge Controls.
4. \$500,000 for a hull wash water collection and treatment system at the 50-ton Travelift.
5. \$1.5 Million for storm water discharge infrastructure and security fencing at the Seward Marine Industrial Center facility.
6. \$2 Million to expand the Seward Medical Center, move the CT scanner into the facility, and provide space for primary health care (City provides \$500,000 annually towards capital improvements).

C. CRUISE PASSENGER VESSEL TAX REGIONAL IMPACT FUND OR CRUISE SHIP GAMBLING TAX

1. Appropriating funding for the Alaska Railroad Corporation Seward Marine Terminal Expansion project supporting both passenger and freight activities.

**CITY OF SEWARD, ALASKA
RESOLUTION 2016-066**

Section 2. This resolution shall take effect immediately upon its adoption.

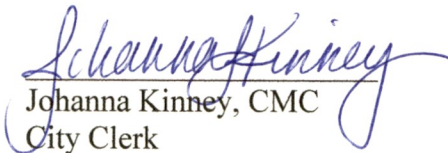
PASSED AND APPROVED by the City Council of the City of Seward, Alaska, this 24th day of October, 2016.

THE CITY OF SEWARD, ALASKA


Jean Bardarson, Mayor

AYES: Keil, Squires, McClure, Slater, Bardarson
NOES: None
ABSENT: Casagrande, Altermatt
ABSTAIN: None

ATTEST:


Johanna Kinney, CMC
City Clerk

(City Seal)



Introduced By:
Date:
Action:
Vote:

City Manager
November 9, 2016
Adopted
5 Yes, 0 No, 1 Absent

CITY OF SOLDOTNA
RESOLUTION 2016-046

A RESOLUTION ADOPTING THE CITY OF SOLDOTNA'S FISCAL YEAR 2018 CAPITAL
IMPROVEMENT PLAN FOR STATE AND FEDERAL FUNDING REQUESTS

WHEREAS, the City of Soldotna Capital Improvement Plan includes projects for which the City will seek State and Federal funding assistance; and

WHEREAS, the attached list identifies and estimates the cost of the projects to be submitted for funding requests; and

WHEREAS, the funding requests are developed based on the approved five-year Capital Improvement Plan, the City's adopted comprehensive plan, prioritized needs, and public input; and

WHEREAS, the City Manager is authorized to modify the funding requests as necessary based on new developments; and

WHEREAS, any modifications to the funding requests shall be brought to Council for approval at the next regularly scheduled Council meeting; and

WHEREAS, the administration recommends adoption of this list;

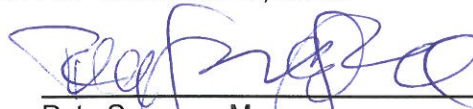
NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SOLDOTNA, ALASKA:

Section 1. That the attached City of Soldotna Capital Improvement Program Funding Requests For State Fiscal Year 2018 is adopted.

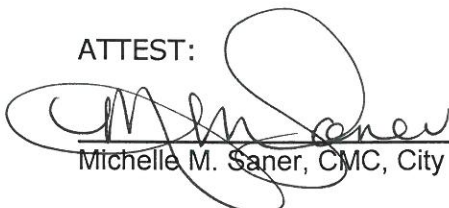
Section 2. That a copy of this resolution and the priority list will be provided to the congressional delegation, the state legislative delegation and the Kenai Peninsula Borough.

Section 3. This resolution shall become effective immediately upon its adoption.

ADOPTED BY THE CITY COUNCIL THIS 9TH DAY OF NOVEMBER, 2016.


Pete Sprague, Mayor

ATTEST:


Michelle M. Saner, CMC, City Clerk

Yes: Whitney, Daniels, Cox, Cashman, Murphy
No: None
Absent: Parker

<i>City of Soldotna Major Capital Projects</i>		<i>Funding Request</i>	<i>Local Match</i>
1	Road and Utility Projects	\$950,000	\$95,000
This project will assist the City with repair, rehabilitation, and construction of streets and utilities citywide.			
2	Citywide deferred maintenance	\$400,000	\$40,000
Provide deferred maintenance on City assets. This includes interior and exterior work, mechanical systems, and site/street repairs.			
3	Install Blowers and improvements at WWTP	\$600,000	\$60,000
Install energy efficient blowers with VFD controllers for secondary aeration basins and digesters. Results include reduced operational costs and increased control capabilities.			
4	Vactor dump station at WWTP	\$100,000	\$10,000
Design and construct receiving station for vacuum truck to eliminate fees and costs associated with delivering effluent to sites outside the City.			
5	Construct Maintenance Shop	\$2,100,000	\$210,000
The City's mechanical shop is in an aging and energy inefficient facility 5 miles from the equipment and administrative shop; this project will consolidate the maintenance efforts and increase operational efficiency.			
6	Centennial Water, Sewer, & related Improvements	\$1,600,000	\$160,000
Extend water and sewer improvements down Centennial Park Road to provide services at the river-adjacent park. This project will enhance the sanitary conditions at the over-crowded facility and further protect the Kenai River from potential sewage contamination.			
7	Maintenance Warm Storage Facility	\$650,000	\$65,000
Construct warm storage bay so equipment does not have to sit outside during the winter, resulting in quicker operation and less wear and tear.			
8	Refurbish WWTP clarifier 1 and 2	\$500,000	\$50,000
Replace failing mechanical components and other operational improvements			

<i>City of Soldotna Minor Capital Projects</i>		<i>Funding Request</i>	<i>Local Match</i>
	LED light retrofit	\$10,000	\$1,000
Install LED lights in existing pedestrian pathway between Redoubt Avenue and Marydale			
	Swiftwater Road ROW acquisition	\$10,000	\$1,000
Purchase 60' ROW for access to Swiftwater Park			
	Downtown wayfinding signs	\$20,000	\$2,000
Deploy wayfinding signs throughout core downtown area of City			
	Sewer lift station generators	\$65,000	\$6,500
Purchase two standby generators for sanitary sewer lift stations.			
	Well house abandonment	\$50,000	\$5,000
Properly abandon old drinking water well and associated well house infrastructure.			
	Replace lights in headworks and aeration basin	\$60,000	\$6,000
Install new, energy efficient lighting at the WWTP.			
	Patrol vehicle cameras	\$70,000	\$7,000
Replace 13 aging patrol vehicle cameras in police vehicles.			
	Install urethane roof insulation	\$75,000	\$7,500
Purchase and install urethane roof insulation at the aging City maintenance shop.			

<i>Projects of Regional Importance</i>		<i>Funding Request</i>	<i>Local Match</i>
1	Soldotna Regional Sports Complex Expansion	\$7,000,000	\$3,000,000
Renovate and expand the sports center. This facility is a regional centerpiece for many different public functions and it supports a diverse mixture of important community events.			

SUPPORTED DOT&PF SOLDOTNA STIP PROJECTS

<i>Need ID</i>	<i>Route</i>	<i>Program</i>
26113	Kalifornsky Beach Road	CTP
Kalifornsky Beach Road MP 16-22.2, Paving Rehab & Signalization.		
23120	Funny River Road	CTP
Rehabilitate Funny River Road from the Sterling Highway to the Soldotna Airport.		
29913	Sterling Highway Safety Corridor Impvts MP82.5-94	NHPP
Expand highway from Soldotna to Sterling as a 4 lane divided highway; also included are a pathway and continuous lighting.		