

# Mayor Administration

FY2017 Proposed Budget

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# Primary Goals

- Exercise the duties of Mayor as the Chief Administrator of the Borough to include but not limited to:
  - Appointment of administrative personnel
  - Annual Borough Budget preparation, submission and execution
  - Coordination and oversight of all functions of Borough Government
  - Report financial and operational status of the Borough to the assembly and public
  - Supervise the enforcement of municipal law and directives of the Borough Assembly
  - Act as the official representative of the Borough at ceremonial functions

# FY2016 Key Accomplishments

- Made significant progress toward fulfillment of the Borough's municipal land entitlement
- Established & participated in Marijuana Task Force. Final report & recommendations submitted to assembly.
- Represented the Borough on the State's Municipal Advisory Gas Project Board
- Established LNG website
- Community meetings with public on LNG project
- Establish healthcare task force, contracted for an analysis of health systems sustainability
- Established new special assistant position - focus health care
- Initiated efficiencies resulting in significant saving to the Borough

# Expenditure summary – Mayor’s office

	FY2016 Proposed Budget	FY2017 Proposed Budget	Change
Personnel	\$ 860,065	\$ 872,167	\$ 12,102
Supplies	4,500	3,500	(1,000)
Services	103,058	76,500	(26,558)
Capital outlay	<u>900</u>	<u>1,500</u>	<u>600</u>
Total	\$ <u>968,523</u>	\$ <u>953,667</u>	\$ <u>(14,856)</u>
decrease of			(1.5%)

# Long Term Issues & Concerns

- Potential LNG plant and impact to the Borough
- Ongoing hospital governance
- Future economic uncertainty
- Reductions in the State's budget and impact to local communities
- Develop and implement efficiencies in delivering services
- Land use conflicts are becoming more prevalent, population and density changes
- Fisheries conflicts are threatening responsible management and increasing community discord