

Nikiski Seniors

FY2018 Proposed Budget

Pages 267-272

Background information

- Service area was created by voters in 1993
- Provide services and programs for senior citizens within the Service Area
- Funding is provided by:
 - .20 mills which generates revenues of approximately \$360,000
 - Funding from the Borough of \$53,000
- The Service Area provides funding to:
 - Nikiski Seniors Citizens Inc. (NSC) FY2018 proposed funding \$362,145
 - Native Village of Tyonek, FY2018 proposed funding \$25,000

FY2017 Key Accomplishments

- Funding provided by the Service Area to NSC allowed for the following programs to be provided:
 - provide meals to seniors
 - provide transportation
 - Bring community services such as medical screening, government assistance programs to the senior center
 - Provided 4 free community meals; Easter, Christmas, Veterans Day, Thanksgiving
 - Retrofit the van with side steps for easier access for seniors/disabled
- Funding provided by the Service Area to the village of Tyonek allowed for meal delivery to the elders

FY2018 Objectives and Budget Highlights

- Complete funding/grants to increase transportation for senior programs
- Develop the Lake Marie Center as an emergency center for the community
- Increase meals on wheels program
- Establish Veterans Outreach program on site
- Develop working relationships with North Pen Rec
- Increase in funding to NSC of \$25,466 to \$362,145

Expenditure summary

	FY2017 Approved Budget	FY2018 Proposed Budget	Change
Services	361,679	387,145	25,466
Increase of			7.0%