



KENAI PENINSULA BOROUGH

144 North Binkley Street • Soldotna, Alaska 99669-7520

Toll-free within the Borough: 1-800-478-4441

PHONE: (907) 262-4441 • **FAX:** (907) 262-1892

www.borough.kenai.ak.us

MIKE NAVARRE
BOROUGH MAYOR

MEMORANDUM

To: Kelly Cooper, Assembly President
Member, Kenai Peninsula Borough Assembly

Thru: Mike Navarre, Mayor *MN*

From: Brandi Harbaugh, Acting Finance Director *BH*

Date: May 16, 2017

Subject: Ordinance 2017-19, budget amendments request #1

The following are proposed adjustments to the FY2018 budget for your consideration

Budget amendments

1. Shared copier for Roads, Purchasing & Contracting and Solid Waste was purchased in FY2017 instead of FY2018. Expenditures associated with purchasing this shared copier should be deleted from the proposed FY2018 budget.

The following changes are needed to include this amendment in the budget:

General Fund,

Purchasing & Contracting, on pages 74-75 of the document

Line item 100.11227.00000.48120, Major Office/Communications Equipment,
reduce the proposed budget amount from \$5,000 to \$0

Special Revenue Funds

Road Service Area, on pages 232-233 of the document

Line item 236.33950.00000.48120, Major Office/Communications Equipment,
reduce the proposed budget amount from \$5,000 to \$0

Solid Waste, on pages 279-280 of the document

Line item 290.32010.00000.48120, Major Office/Communications Equipment,
reduce the proposed budget amount from \$5,000 to \$0