



KENAI PENINSULA BOROUGH

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MIKE NAVARRE
BOROUGH MAYOR

MEMORANDUM

To: Kelly Cooper, Assembly President
Member, Kenai Peninsula Borough Assembly

Thru: Mike Navarre, Mayor *MN*

From: Brandi Harbaugh, Acting Finance Director *BH*

Date: June 6, 2017

Subject: Ordinance 2017-19, budget amendments request #2

The following are proposed adjustments to the FY2018 budget for your consideration

Budget amendments

Pursuant to KP.B. 2.04.060.B. the mayor's salary may be adjusted at the end of each term of office through the budgeting process preceding the mayoral election. Personnel expenditures associated with the increase from the current salary of \$99,000 per year to the proposed salary of \$110,000 per year should be increased in the proposed FY2018 budget. This amendment shall only become effective if Ordinance 2017-13, Amending KP.B. 2.04.060 to Increase the Mayor's Salary to \$110,000, is enacted by the assembly. If enacted, ordinance 2017-13 will be effective upon commencement of the term of office of the borough mayor following certification of the 2017 regular borough election.

The following changes are needed to include this amendment in the budget:

General Fund,

Mayor Administration 11210, on page 71 of the document, line items:

40110, Regular wages, increase the proposed budget amount from \$434,173 to \$441,433

40210, FICA, increase the proposed budget amount from \$40,069 to \$40,625

40221, PERS, increase the proposed budget amount from \$96,043 to \$97,641

40321, Health Insurance, increase the proposed budget amount from \$85,976 to \$101,608

40322, Life insurance, increase the proposed budget amount from \$1,043 to \$1,059