

sponsor:- Stan Welles

## FY2018 Proposed Budget Change Form

|         | Page # | Fund # | Department # | Department Name | Object Code | Account description  | Original budget amount | Increase or (decrease) amount | Resulting budget amount |
|---------|--------|--------|--------------|-----------------|-------------|----------------------|------------------------|-------------------------------|-------------------------|
| example | 61     | 100    | 11110        | Assembly        | 43410       | Printing             | 0                      | 100                           | 100                     |
|         | 47     | 100    | Mill-Rate    |                 |             |                      | 5.00                   | -0.50                         | 4.50                    |
|         | 135    | 100    | 94900        | KPTMC           | 43021       | Peninsula Promotion  | \$ 340,000             | \$ (340,000)                  | \$ -                    |
|         | 135    | 100    | 94900        | EDD             | 43009       | Contractual Services | \$ 75,000              | \$ (75,000)                   | \$ -                    |
|         | 135    | 100    | 94900        | CARTS           | 43010       | Contractual Services | \$ 25,000              | \$ (25,000)                   | \$ -                    |
|         | 135    | 100    | 94900        | SBDC            | 43011       | Contractual Services | \$ 105,000             | \$ -                          | \$ 105,000              |
|         |        |        |              |                 |             |                      |                        |                               |                         |
|         |        |        |              |                 |             |                      |                        |                               |                         |
|         |        |        |              |                 |             |                      |                        |                               |                         |

Explanation

For comments, please see attached Word Document.

Budget Amendment Comments: -

Respectfully, I am unable to support any mill-rate, food-tax or tax rate increase of any kind. The lost jobs, wage reductions, cost of living increases, and more expenses to come such as property tax assessments and gasoline taxes are more than sufficient to deter economic growth.

KPTMC: -

Respectfully, yet very realistically; KPTMC is truly redundant and unnecessary: -

- Talk to first time Alaskan visitors; more often than not, a TV show featuring Alaska, a friend or a relative piqued their interest in coming to Alaska, not KPTMC.
- We have over fished our rivers; we need less fishing pressure, not more.
- There is so much promotion of Alaska statewide that we do not need to be throwing any more money at it!
- Under the current fiscal crunch, may I submit that there is no economic justification for our continuing to subsidize private industry with advertising expense.

EDD: -

Respectfully, Tim Dillion has brought a great deal of energy to EDD and I applaud his effort but given the current economic environment; dollar for dollar, SBDC in conjunction with their relationship with UAA provides each new business startup with specific help in the services they need to build their business.

CARTS: -

Respectfully, we can give money for leveraging Federal dollars in many useful directions, but all of those dollars, both those used for leverage and the leveraged all come from the pockets of tax payers! The tax payer takes money out of the left pocket to pay the Borough taxes while at the same time taking money out of the right pocket to pay the Federal taxes. Both entities are broke or hurting not to mention the tax payer who may well have either lost his or her job or will!

I think we as a Borough need to reduce the number of 'pies' we have our fingers in. How I would like to have seen a reduction in Borough Budgets over the last couple of years. How I would desire that the 2018 budget be less than that of 2017, but in lieu of that, let's not let the 2018 budget be greater than that of 2017.

SBDC: -

Respectfully, it won't break my heart if we choose to take our fingers out of the SBDC pie; but of any of these entities, SBDC along with its cooperation with UAA, from my personal

experience, does the best job providing the specific services that new business startups need. They are good at it and they are efficient at doing so.