OGLE

FY2018 Proposed Budget Change Form

	Page #	Fund #	Department #	Department Name	Object Code	Account description	Original budget amount	Increase or (decrease) amount	Resulting budget amount
example	61	100	11110	Assembly	43410	Printing	0	100	100
	136	100	94900	Economic Develop.	43009	Contract Services:Economic Development District	75,000	(15,000)	60,000
	136	100	94900	Economic Develop.	43010	Contract Services:CARTS	25,000	(25,000)	-
	136	100	94900	Economic Develop.	43011	Contract Services: Small Business Dev. Center	105,000	(21,000)	84,000
	136	100	94900	Economic Develop.	43021	Contract Services: KPTMC	340,000	(68,000)	272,000
							545,000	(129,000)	416,000

Explanation

CARTS: No funding due to no effort to provide services to east borough; failure to provide viable services in south peninsula.No KPB funding until demonstrable improvement made to management. **SBDC, KPTMC, EDD: 20% across the board cut in KPB funding.** It's time these organizations obtain more subscribers for their services and become less dependent on KPB for financial support. Especially important with Alaska going into a recession.