Introduced by:

Mayor

Date:

07/18/17

Action: Vote: Adopted 8 Yes, 0 No, 1 Absent

KENAI PENINSULA BOROUGH RESOLUTION 2017-049

A RESOLUTION TRANSFERRING FUNDS FROM A COMPLETED PREVIOUSLY APPROPRIATED CAPITAL PROJECT TO BE USED TO ADDRESS CHANGES TO THE STRUCTURAL SCOPE IN CENTRAL PENINSULA HOSPITAL RADIOLOGY PHASES III, IV AND V RENOVATION PROJECTS

- WHEREAS, the Kenai Peninsula Borough Purchasing and Contracting Department has identified the need for additional funds to address changes to the structural scope in Central Peninsula Hospital ("CPH") Radiology Phases III, IV and V renovation projects; and
- WHEREAS, they are requesting that remaining funds of \$61,756.96 from the completed CPH Radiology 2A project be redirected for this purpose; and
- WHEREAS, KPB 5.04.100 authorizes the assembly to transfer unencumbered balances by resolution at the budgetary control level; and
- WHEREAS, the budgetary control level for capital project funds is at the project level and this transfer is at the project level; and
- WHEREAS, during the CPH Radiology Phases III, IV and V renovation projects it was discovered that several areas of older construction did not match the structural records drawings, ongoing operational requirements limited the ability to review the existing conditions prior to the design work, and as part of the phased construction it was discovered that multiple code and operational needs will be directly impacted by the existing structure as it is built; and
- WHEREAS, changes to the structural scope are required to accommodate these needs, and based on the current estimates, \$61,756.96 should be sufficient to complete the required additional work;

NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

SECTION 1. That funds in the amount of \$61,756.96 previously appropriated for project number 490.81110.13IMG.49999 CPH Radiology 2A project are transferred to CPH Radiology Phases III, IV and V renovation projects, project number 490.81110.15IMG.49999.

SECTION 2. This resolution shall become effective immediately upon its adoption.

ENACTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS 18TH

DAY OF JULY, 2017.

ATTEST:

Bagley, Carpenter, Dunne, Fischer, Hibbert, Ogle, Schaefer, Cooper Yes:

No: None

Absent: Welles