

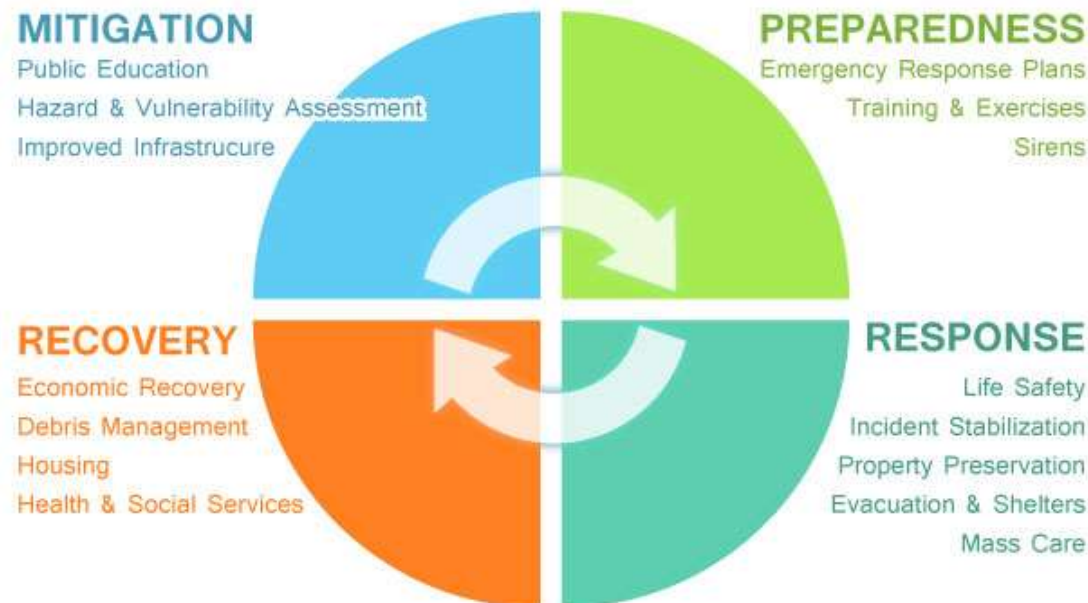
Office of Emergency Management

FY2019 Proposed Budget

Pages 76

Background information

- Primary day-to-day area-wide responsibility for natural and human caused disaster management:
 - Community preparedness
 - Response coordination (Borough resources and multi agency)
 - Public Information Officers
 - Recovery effort coordination and planning
 - Mitigation planning and related activities



FY2018 Key Accomplishments

- Supported several internal and community-based exercises throughout the year, including a full-scale exercise focusing on medical facilities in a disaster scenario.
- Hosted emergency response training for outside organizations and Borough departments, including incident management and cybersecurity.
- Completed the first phase of converting warning sirens from wind-powered to more sustainable and reliable solar backup.
- Began replacement program for disaster/mass care supplies and more geographic distribution of caches throughout the peninsula to increase preparedness.

FY2019 Objectives

- Utilize the whole-community approach to emergency management by bringing voluntary and other community organizations together for planning and coordination during emergency events, specifically addressing volunteers, sheltering, and donation management.
- Bring new emergency notification systems online to efficiently reach residents of the Borough during emergencies, and coordinate public outreach to encourage registration and awareness.



FY2019 Budget Highlights

- Transitioning to new Emergency Services Organizational structure
 - Removed OEM director position
 - Added Emergency Senior Manager
- Reduction in supplies of 20K due to completion of phase I of the siren upgrade
- Reduction in contract services of 7K due to renegotiation of the USGS warning stations

Expenditure summary - OEM

	FY2018 Approved Budget	FY2019 Proposed Budget	Change
Personnel	461,195	516,929	55,734
Supplies	43,750	23,800	(19,950)
Services	252,164	245,906	(6,258)
Capital Outlay	<u>5,750</u>	<u>14,346</u>	<u>8,596</u>
Total	762,859	800,981	38,122
Increase of			5.00%

Long Term Issues and Concerns

- The OEM model requires staffing from other Borough departments to form an Incident Management Team (IMT) to adequately respond and recover from emergencies and disasters. Support for a fully staffed and trained team has not been present in the past several years, and is diminishing our response capacity.
- The sustainability of the Citizen Corps/CERT programs that provide the community facing preparedness and education activities.

