

# Nikiski Seniors

FY2019 Proposed Budget

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# Background information

- Service area was created by voters in 1993
- Provide services and programs for senior citizens within the Service Area
- Funding is provided by:
  - .20 mills which generates revenues of approximately \$347,000
  - Funding from the Borough of \$53,000
- The Service Area provides funding to:
  - Nikiski Seniors Citizens Inc. (NSC) FY2019 proposed funding \$373,200
  - Native Village of Tyonek, FY2019 proposed funding \$25,000

# FY2018 Key Accomplishments

- Funding provided by the Service Area to NSC allowed for the following programs to be provided:
  - provide meals to seniors
  - provide transportation
  - Bring community services such as medical screening, government assistance programs to the senior center
  - Provided 4 free community meals; Easter, Christmas, Veterans Day, Thanksgiving
  - Repaired flooring in kitchen in connection with the “Meal on Wheels Program” providing a safer environment in the delivery of service.
- Funding provided by the Service Area to the village of Tyonek allowed for meal delivery to the elders

# FY2019 Objectives and Budget Highlights

- Free blood pressure checks available twice monthly.
- Plan and execute annual fundraiser for senior services in October 2018.
- Research and develop art/craft, nutrition/cooking classes for seniors.
- Explore training opportunities for staff.
- Research grants for developing outdoor senior friendly recreation site for seniors on site and new senior housing construction.

# Expenditure summary

	<b>FY2018 Approved Budget</b>	<b>FY2019 Proposed Budget</b>	<b>Change</b>
Services	\$ 387,145	\$ 398,200	11,055
Increase of			2.86%