

sponsor Hal Smalley

## FY2019 Proposed Budget Change Form

|         | Page # | Fund # | Department # | Department Name | Object Code | Account description | Original budget amount | Increase or (decrease) amount | Resulting budget amount |
|---------|--------|--------|--------------|-----------------|-------------|---------------------|------------------------|-------------------------------|-------------------------|
| example | 61     | 100    | 11110        | Assembly        | 43410       | Printing            | 0                      | 100                           | 100                     |
|         | 135    | 100    | 94900        | Non-depart.     | 43021       | KPTMC funding       | \$100,000.00           | \$206,000.00                  | \$306,000.00            |
|         |        |        |              |                 |             |                     |                        |                               |                         |
|         |        |        |              |                 |             |                     |                        |                               |                         |
|         |        |        |              |                 |             |                     |                        |                               |                         |
|         |        |        |              |                 |             |                     |                        |                               |                         |
|         |        |        |              |                 |             |                     |                        |                               |                         |
|         |        |        |              |                 |             |                     |                        |                               |                         |

Explanation

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