Kenai Peninsula Borough
Assembly

MEMORANDUM

TO: Wayne Ogle, Assembly President
Kenai Peninsula Borough Assembly Members

FROM: Dale Bagley, Assembly Member   *OLB*

DATE: May 15, 2018

RE: Ordinance 2018-19: Appropriating Funds for Fiscal Year 2019

This serves to amend the local school contribution from the general fund on page 53 and 136, reflected in Fund 241 - School Fund, on page 249 in the budget document. This decreases the proposed local contribution to schools by $1,002,616 and removes the appropriation from the School Facilities Maintenance Fund fund balance of $500,000. This is equal to the local effort of FY18.

Amend Section 2 to read as follows:

SECTION 2. The following is appropriated to the School Fund from local sources for operations purposes and in-kind services:

A. Local Effort	$[40,383,797] 38,883,797
B. Maintenance	[7,432,374] 7,929,758
C. School District Utilities	89,900
D. School District Insurance	2,621,584
E. School District Audit	93,000
F. Custodial Services	120,393
Total Local Contribution per AS 14.17.410	$[50,741,048] 49,738,432

Delete Section 4 and renumber the remaining sections.

Thank you for your consideration.

sponsor **Bagley**

FY2019 Proposed Budget Change Form

Page #	Fund #	Department #	Department Name	Object Code	Account description	Original budget amount	Increase or (decrease) amount	Resulting budget amount
94	100	11231	IT	40120	Temporary Wages	30,000	−30,000	-

Explanation

sponsor **Bagley.**

FY2019 Proposed Budget Change Form

Page #	Fund #	Department #	Department Name	Object Code	Account description	Original budget amount	Increase or (decrease) amount	Resulting budget amount
example	61	100	11110	Assembly	43410	Printing	0	100	100
135	100	94900	Economic Development	43021	Peninsula Promotion	100,000	206,000	$ 206,000 .

Explanation

Return KPTMC Funding to ~~last year's~~ 2018's amount

sponsor *Bagley.*

FY2019 Proposed Budget Change Form

	Page #	Fund #	Department #	Department Name	Object Code	Account description	Original budget amount	Increase or (decrease) amount	Resulting budget amount
example	61	100	11110	Assembly	43410	Printing	0	100	100
	61	100	11110	Assembly	43210	Transportation/subsistence	17,000	- 2000	$ -
	71	100	11210	Mayor	43210	'' ''	18,000	- 6000	

Explanation

All The Department had ~~a~~ large decreases to Transportation/subsistence line Item. I feel the Assembly and Mayor should reduce theirs also. The 2018 "Actual" for the mayor's office is very low.