

# Kenai Peninsula Borough Assembly

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## MEMORANDUM

**TO:** Wayne Ogle, Assembly President  
Kenai Peninsula Borough Assembly Members

**FROM:** Dale Bagley, Assembly Member *DLB*

**DATE:** May 15, 2018

**RE:** Ordinance 2018-19: Appropriating Funds for Fiscal Year 2019

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This serves to amend the local school contribution from the general fund on page 53 and 136, reflected in Fund 241 - School Fund, on page 249 in the budget document. This decreases the proposed local contribution to schools by \$502,616 and removes the appropriation from the School Facilities Maintenance Fund fund balance of \$500,000. This is a \$500,000 increase in the local effort of FY18.

Amend Section 2 to read as follows:

**SECTION 2.** The following is appropriated to the School Fund from local sources for operations purposes and in-kind services:

A. Local Effort	\$[40,383,797]	<u>39,383,797</u>
B. Maintenance	[7,432,374]	<u>7,929,758</u>
C. School District Utilities	89,900	
D. School District Insurance	2,621,584	
E. School District Audit	93,000	
F. Custodial Services	<u>120,393</u>	
Total Local Contribution per AS 14.17.410	\$[50,741,048]	<u>50,238,432</u>

Delete Section 4 and renumber the remaining sections.

Thank you for your consideration.