

Introduced by:	Mayor
Date:	05/01/18
Hearings:	05/15/18 & 06/05/18
Action:	Postponed as Amended to 06/05/18
Date:	06/05/18
Action:	Enacted as Amended
Vote:	7 Yes, 2 No, 0 Absent
Date:	07/06/18
Action:	Mayor's Line Item Veto: Peninsula Promotion
Action:	Motion to Override Failed
Vote on Override:	5 Yes, 4 No, 0 Absent
Action:	Mayor's Line Item Veto: School District Funding
Action:	Motion to Override Failed
Vote on Override:	5 Yes, 4 No, 0 Absent

**KENAI PENINSULA BOROUGH
ORDINANCE 2018-19**

AN ORDINANCE APPROPRIATING FUNDS FOR FISCAL YEAR 2019

WHEREAS, Alaska Statute 29.35.100 and KPB 05.04.020 require that the mayor present a budget proposal to the assembly for the next fiscal year during or prior to the eighth week preceding the first day of the fiscal year; and

WHEREAS, the assembly is empowered with making appropriations for the General Fund, the Special Revenue Funds, the Debt Service Funds, the Capital Projects Funds, the Enterprise Funds, the Internal Service Funds of the borough and setting the fee schedule;

NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

SECTION 1. That \$80,703,869 is appropriated in the General Fund for the fiscal year beginning July 1, 2018 and ending June 30, 2019 as follows:

General Government Operations	\$17,133,708
Transfer to School District for Operations and In-kind Services	49,738,432
Transfer to School Debt Service	3,801,562
Transfer to Special Revenue Funds:	
Solid Waste	7,306,501
Post-Secondary Education	820,685
911 Communications Fund	300,000
Nikiski Senior Service Area	52,981
Eastern Peninsula Highway Emergency Service Area	350,000

Transfer to Capital Projects Funds:	
School Revenue	1,200,000

SECTION 2. The following is appropriated to the School Fund from local sources for operations purposes and in-kind services:

A. Local Effort	\$38,883,797
B. Maintenance	7,929,758
C. School District Utilities	89,900
D. School District Insurance	2,621,584
E. School District Audit	93,000
F. Custodial Services	<u>120,393</u>
Total Local Contribution per AS 14.17.410	<u>\$49,738,432</u>

SECTION 3. Disbursements from Section 2 item (A) shall be made monthly, and only as needed to supplement other revenues available and received by the school district to fund the operations portion of the school district budget. Any available balance remaining at the end of the fiscal year shall then be disbursed to the school district, provided that the total amount disbursed shall not exceed the amount allowed under AS 14.17.410 as determined after actual enrollment numbers are known.

SECTION 4. That the appropriations for the Special Revenue Funds for the fiscal year beginning July 1, 2018 and ending June 30, 2019 are as follows:

Nikiski Fire Service Area	\$5,243,447
Bear Creek Fire Service Area	613,093
Anchor Point Fire and Emergency Medical Service Area	1,208,331
Central Emergency Service Area	9,506,338
Central Peninsula Emergency Medical Service Area	7,614
Kachemak Emergency Service Area	1,204,771
Eastern Peninsula Highway Emergency Area	406,800
Seward Bear Creek Flood Service Area	372,015
911 Communications	2,351,326
Kenai Peninsula Borough Road Service Area	8,333,211
Engineer's Estimate Fund	2,000
North Peninsula Recreation Service Area	2,313,598
Seldovia Recreational Service Area	69,305
Post-Secondary Education	820,685
Land Trust	1,089,705
Nikiski Senior Service Area	398,200
Solid Waste	8,212,205
Central Kenai Peninsula Hospital Service Area	9,730,289
South Kenai Peninsula Hospital Service Area	4,195,069

SECTION 5. That \$4,075,305 is appropriated in the School Debt Service Fund for the fiscal year beginning July 1, 2018 and ending June 30, 2019.

SECTION 6. That \$165,387 is appropriated in the Kachemak Emergency Service Area Debt Service Fund for the fiscal year beginning July 1, 2018 and ending June 30, 2019.

SECTION 7. That \$446,688 is appropriated in the Central Emergency Services Debt Service Fund for the fiscal year beginning July 1, 2018 and ending June 30, 2019.

SECTION 8. That \$97,020 is appropriated in the Bear Creek Fire Service Area Debt Service Fund for the fiscal year beginning July 1, 2018 and ending June 30, 2019.

SECTION 9. That \$9,469,080 is appropriated in the Central Kenai Peninsula Hospital Service Area Debt Service Fund for the fiscal year beginning July 1, 2018 and ending June 30, 2019.

SECTION 10. That \$2,230,194 is appropriated in the South Kenai Peninsula Hospital Service Area Debt Service Fund for the fiscal year beginning July 1, 2018 and ending June 30, 2019.

SECTION 11. That \$1,065,250 is appropriated in the Solid Waste Service Area Debt Service Fund for the fiscal year beginning July 1, 2018 and ending June 30, 2019.

SECTION 12. That appropriations for the Capital Projects Funds for the fiscal year beginning July 1, 2018 and ending June 30, 2019 are as follows:

School Revenue	\$1,250,000
General Government	150,000
Solid Waste	50,000
911 Communications	60,000
Service Areas:	
Nikiski Fire	3,400,000
Bear Creek Fire	42,053
Anchor Point Fire & EMS	235,850
Central Emergency Services	795,000
North Peninsula Recreation	386,000
South Kenai Peninsula Hospital	851,620

SECTION 13. That appropriations for the Internal Service Funds for the fiscal year beginning July 1, 2018 and ending June 30, 2019 are as follows:

Insurance and Litigation	\$4,066,156
Health Insurance Reserve	7,642,115
Equipment Replacement	650,000

SECTION 14. That the FY2019 budget of the Kenai Peninsula Borough, as submitted to the assembly on May 1, 2018, is incorporated as a part of this ordinance to establish the appropriations assigned to the various departments and accounts and the positions authorized therein.

SECTION 15. That funds reserved for outstanding encumbrances as of June 30, 2018 are reappropriated for the fiscal year beginning July 1, 2018 and ending June 30, 2019.

SECTION 16. That the fee schedule presented in the budget document is approved.


SECTION 17. That this ordinance takes effect at 12:01 a.m. on July 1, 2018.

ENACTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS 5TH DAY OF JUNE, 2018.

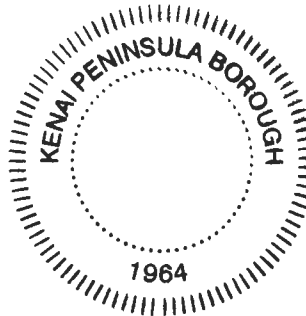


Wayne H. Ogle, Assembly President

ATTEST:



John Blankenship, MMC, Borough Clerk



06/05/18 Vote on motion to enact as amended:

Yes: Bagley, Carpenter, Cooper, Dunne, Hibbert, Smalley, Ogle

No: Blakeley, Fischer

Absent: None

06/09/18 Vote on motion to override Mayor's Veto – Peninsula Promotion:

Yes: Bagley, Cooper, Dunne, Hibbert, Smalley

No: Blakeley, Carpenter, Fischer, Ogle

Absent: None

06/09/18 Vote on motion to override Mayor's Veto – School Funding:

Yes: Bagley, Cooper, Dunne, Hibbert, Smalley

No: Blakeley, Carpenter, Fischer, Ogle

Absent: None