

Introduced by: Mayor
Date: 09/04/18
Hearing: 09/18/18
Action: Enacted as Amended
Vote: 8 Yes, 0 No, 1 Absent

**KENAI PENINSULA BOROUGH
ORDINANCE 2018-19-09**

**AN ORDINANCE APPROPRIATING \$2,428,000 TO FISCAL YEAR 2019 ROAD
SERVICE AREA CAPITAL IMPROVEMENT PROJECT FUND**

WHEREAS, for the past 13 fiscal years the Road Improvement Capital Projects Fund has been supported by over \$30 million in federal and state grants; and

WHEREAS, during the last month of FY18 and first months of FY19 all of the remaining grant funds have been committed to existing road projects; and

WHEREAS, in order to continue work on the proposed capital projects listed on page 352 of the Kenai Peninsula Borough fiscal year 2019 annual budget document, local funds from the Road Improvement Capital Project Fund must be appropriated; and

WHEREAS, over the past several years the Road Service Area has provided increased funding to the capital projects fund in anticipation of the grant funds being fully utilized; and

WHEREAS, there is currently \$5.8 million in the Road Improvement Capital Project Fund balance available for appropriation; and

WHEREAS, the Road Service Area Board at its meeting on September 11, 2018 recommended approval by unanimous consent;

NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

SECTION 1. That \$2,428,000 is appropriated from the Road Service Area Capital Project Improvement Fund fund balance to account number 434.33950.19CIP.49999 for the projects listed below:

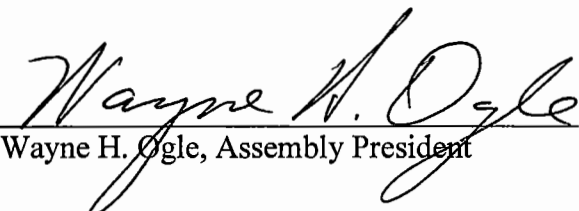
<u>PROJECT</u>	<u>STREET NAME</u>	<u>ESTIMATED PROJECT AMOUNT</u>
S5BDR	Flintlock Ln, Bidarki Dr, Bridger Rd	\$372,000
S7HLR	Hutler Rd	660,000
S7GLE	Glenn Rd, Kipling Cir	390,000
W6TER	Tern Cir, JacNJil Cir, Jitney Cir	88,500
W4TIM	Tim Ave, Muir St, Creek View Rd	727,500

Estimated Project Table Cont.

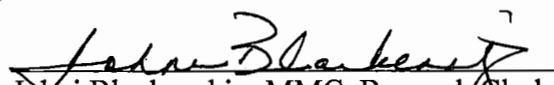
<u>PROJECT</u>	<u>STREET NAME</u>	<u>ESTIMATED PROJECT AMOUNT</u>
19GRV	Borough Wide Gravel Project – FY19	\$150,000
C2DIA	Diane St, Glacier Ave	10,000
S7HIL	Hill Ave, Tom Cat	10,000
S7TRA	Tracy Ave	10,000
W7IGL	Divine Estates Rustic	10,000

SECTION 2. That upon enactment this ordinance shall be effective retroactively on June 30, 2018.

ENACTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS 9TH DAY OF SEPTEMBER, 2018.


Wayne H. Ogle, Assembly President

ATTEST:


Johni Blankenship, MMC, Borough Clerk



Yes: Bagley, Blakeley, Carpenter, Cooper, Dunne, Hibbert, Smalley, Ogle
No: None
Absent: Fischer