

Kenai Peninsula Borough
Finance Department

MEMORANDUM

TO: Wayne Ogle, Assembly President
Members, Kenai Peninsula Borough Assembly

THRU: Charlie Pierce, Mayor *JQ For Mayor Pierce*

FROM: Brandi Harbaugh, Finance Director *By*
Rachel M. Parra, Director - North Peninsula Recreation Service Area *RP*

DATE: September 27, 2018

RE: Ordinance 2018-19-15 Appropriating \$50,000 from the North Peninsula Recreation Service Area Operating Fund, Fund Balance for Septic System Replacement at the Nikiski Pool (Mayor)

The Nikiski Pool is experiencing issues with the facility's septic system. The system consists of a 3,000-gallon tank and trench leach field. It has reached the end of its useful life and is malfunctioning, causing leaks on the ground surface and backing up into the facility. The North Peninsula Recreation Service Area ("NPRSA") is currently managing the problems by scheduling weekly pumping of the system. This is only a very short-term solution, as operations may be interrupted if more substantial pumping is required to keep up with regular operations.

It is proposed to replace the existing septic system. The project will include engineering services (including geotechnical testing of existing soils), demolition of the existing system, construction of a new system, restoration of the affected area and project administrative services. Total estimated cost for this work is \$50,000.00. Funding will be provided by the NPRSA Operating Fund Balance.

The North Peninsula Recreation Service Area Board met on Monday September 24, 2018 to consider this ordinance and recommended approval by unanimous vote.

Approval of this ordinance would be appreciated.

FINANCE DEPARTMENT ACCOUNT / FUNDS VERIFIED	
Acct. No.	<u>(FB) 225.27910</u>
Amount:	<u>\$50,000.00</u>
By: <u>RP</u>	Date: <u>9/26/18</u>