


KENAI PENINSULA BOROUGH

Community & Fiscal Projects

MEMORANDIUM

TO: Charlie Pierce, Mayor

FROM: Brenda Ahlberg, Community & Fiscal Projects Manager 

DATE: November 07, 2018

SUBJECT: FY19-1Q Senior Center Grant Reports

The following senior grant reports have been submitted:

- Cooper Landing Senior Citizens
- Forget-Me-Not Center
- Homer Friendship Center
- Homer Senior Center
- Kenai Senior Citizens (final)
- Nikiski Senior Citizens (courtesy narrative report)
- Ninilchik Senior Center
- Seldovia Senior Center
- Seward Seniors Citizens
- Soldotna Area Senior Citizens
- Sterling Area Senior Citizens

The Anchor Point Senior Citizens report was not available when this memo was generated.



KENAI PENINSULA BOROUGH
144 North Binkley Street • Soldotna, Alaska 99669-7599
PHONE: (907) 714-2153 • **FAX:** (907) 714-2377
EMAIL: bahlberg@kpb.us

FROM: Cooper Landing Senior Citizens Corp., Inc.
KPB ACCOUNT: 100.62115.CLSN.43011

Award Amount: \$18,665
Ending: 30 June 2019

Financial / Progress Report

Submit Report To:

Brenda Ahlberg

Community & Fiscal Projects Manager

Kenai Peninsula Borough

144 N. Binkley St., Soldotna, AK 99669

Project Name: FY19 Senior Grant Program

Date: October 1, 2018

Report No.: One (1)

Quarter From: July 01, 2018

To: September 30, 2018

FINANCIAL REPORT: **FINAL REPORT DUE ON OR BEFORE 10 JULY 2019**

Cost Category	Authorized Budget	Expenditures from Last Report	Expenditures This Period	Total Expenditures to Date	Balance of Funds
Contractual	9,165	-	4,790.50	-	\$ 9,165.00
Transportation	3,000	-	-	-	\$ 3,000.00
Insurance	3,500	-	-	-	\$ 3,500.00
Utilities	1810	-	475.27	-	\$ 1,810.00
Supplies/Equipment	1190	-	338.48	-	\$ 1,190.00
				-	\$ -
TOTALS	\$ 18,665.00	-	\$ 5,604.25	\$ -	\$ 18,665.00

Payment Request \$ 5,604.25

PROGRESS REPORT: Reference attachment D to ensure eligible cost compliance. Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

The requests on this FY19 report include the insurance and transportation costs help cover the bus expenses. The Sexy Senior Dumpster Cleaners have up to 12 volunteers every Monday that cleanup the Crown Point and Cooper Landing transfer sites. The group stops for lunch after their work is completed. This is one of the Seniors favorite weekly activities and it helps keep our communities clean and beautiful. The Senior bus also makes weekly trips each Wednesday to Kenai and Soldotna for medical appointments and grocery shopping. The bus also stops for miscellaneous errands and socializing upon requests from riders. We advertise to the community that we are making consistent, weekly transportation available to members of the community if needed. This has proven to be quite useful to many individuals that no longer able to drive but need to go to town or simply want the social interaction the group provides to one another. The contractual budget is used for the position of our Administrative Assistant and supplies associated with the clerical duties for CLSCCI.

Grantee Certification: I certify that the above information is true and correct, and that expenditures have been made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: Shirley A. Wilmoth

Date: 10-02-18

Printed Name and Title: SHIRLEY A. WILMOTH - VICE PRESIDENT



KENAI PENINSULA BOROUGH

144 North Binkley Street • Soldotna, Alaska 99669-7599

PHONE: (907) 714-2153 • FAX: (907) 714-2377

EMAIL: bahlberg@kpb.us

FROM: dba Forget-Me-Not Center
KPB ACCOUNT: 100.62195.FNTCO.43011

Award Amount: \$33,045.00
Ending: 30 June 2019

Financial / Progress Report

Submit Report To:

Brenda Ahlberg

Community & Fiscal Projects Manager

Kenai Peninsula Borough

144 N. Binkley St., Soldotna, AK 99669

Project Name: FY19 Senior Grant - Adult Daycare Prgm

Date: 10/10/18

Report No.: 1

Quarter From: 07/01/18

To: 09/30/18

FINANCIAL REPORT: FINAL REPORT DUE ON OR BEFORE 10 JULY 2019

Cost Category	Authorized Budget	Expenditures from Last Report	Expenditures This Period	Total Expenditures to Date	Balance of Funds
Personnel	\$ 22,000.00	-	7,526.00	7,526.00	\$ 14,474.00
Transportation	\$ 1,500.00	-	1,429.00	1,429.00	\$ 71.00
Senior Events	\$ 3,000.00	-	638.00	638.00	\$ 2,362.00
Supplies	\$ 6,545.00	-	1,271.00	1,271.00	\$ 5,274.00
TOTALS	\$ 33,045.00	-	\$ 10,864.00	\$ 10,864.00	\$ 22,181.00

PROGRESS REPORT: Reference attachment D to ensure eligible cost compliance. Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

Forget-Me-Not Adult Day Center First Quarter Narrative, FY19

During the first quarter of FY19 Forget-Me-Not (FMN) Adult Day Center focused on providing an energetic and engaging program for the Kenai Peninsula's seniors. Each month FMN staff planned activities through themes.

- July's themes included: Red, White, and Blue Week, Zoo Week, Bee Day, Ice Cream Sundae Day, Shark Day, Planets Day, and Blueberry Day. July's arts and crafts activities included: Holiday Star Decor, Popsicle Stick American Flags, Fun with Red, White, and Blue Food, and Paper Burst Centerpieces. FMN participants also took part in Fun with Red, White, and Blue Food, listened to Memories of Independence Day, played July 4th trivia, and watched movies that tied in to each theme.
- August themes included: Super Hero Week, Fishing Week, First Responders Appreciation Week, and International Food Week. Crafts included: Spider-Man Cards, Super Hero Masks, Spider Web Art, Cupcake Liner Fish, Tinfoil Fish, and a First Responders Candy Bouquet and Thank You Card - which was delivered to the Kenai Fire Station by FMN. The FMN participants also played Batman Bean Bag Toss and First Responders Trivia. August had its

fair share of Fun with Food activities. During International Food Week, FMN participants were given the opportunity to create Ocean Water, Bubble Sweet Julep, Fry Bread, Cinnamon Butter, Mexican Wedding Cakes, and German Tea.

- September provided an opportunity for autumn decorations and activities. Activities that were offered to FMN participants included: Captain Hook Ring Toss, Pumpkin Golf, Tabletop Shuffleboard, Pumpkin Patch Bulletin Board Craft, Bundled Q-Tip Autumn Trees, Popcorn Corn Ears, and a group art activity, "Fall Paper Lace Wreath."

Each month FMN's dedicated volunteers came and shared their passions with us. Pat Robinson visited each Tuesday afternoon with her Canine Companions, Hope and Joy. Twice a month Steve Hillyer came to guide some of the participants in Spiritual Wellness, and every other Friday the Apostolic Assembly of Jesus Christ (AAJC) came to sing with the participants. In addition to our regular volunteers, the Kenai Senior Center "Ring-a-Lings" (bell ringers) visited FMN each month. This joint venture allows FMN participants to ring bells with other peers outside of the FMN program. Everyone got some upper body exercise as well as cognitive stimulation remembering which bell to ring at which time! Music plays an important part in FMN activities. Whether it's the Kenai Senior Center "Ring-a-Lings," the AAJC singers, or individualized playlists on the iPod, music is often found at the center of all activities. Active games are played with music in the background and FMN participants are asked what music they would like to listen to each day.

FMN Council Meetings were held twice each month during the first quarter. Through those meetings, participants were able to offer suggestions for activities, snacks, events, and outings. The FMN Council Meetings have been a continuing source of information. The participants have been able to shape the activities they take part in, as well as provide feedback on activities they would like to see more of and ideas for the upcoming year, e.g. outings they would like to go on, activity ideas, and groups they would like to host.

FMN has been collaborating with FCS on inviting individuals and groups to attend day activities, encouraging interagency interaction as well as introducing future participants to the FMN program.

Grantee Certification: I certify that the above information is true and correct, and that expenditures have been made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: Larae Paxton

Date: 10/11/18

Printed Name and Title: Larae Paxton - Operations Director



KENAI PENINSULA BOROUGH

144 North Binkley Street • Soldotna, Alaska 99669-7599

PHONE: (907) 714-2153 • FAX: (907) 714-2377

EMAIL: bahlberg@kpb.us

FROM: Homer Senior Citizens, Inc. dba Homer Friendship Ctr
KPB ACCOUNT: 100.62125.HOMSR.43011

Award Amount: \$17,754
Ending: 30 June 2019

Financial / Progress Report

Submit Report To:

Project Name: FY19 Senior Grant Program

Brenda Ahlberg

Date: October 15, 2018

Community & Fiscal Projects Manager

Report No.: 1

Kenai Peninsula Borough

Quarter From: July 1, 2018

144 N. Binkley St., Soldotna, AK 99669

To: September 30, 2018

FINANCIAL REPORT: FINAL REPORT DUE ON OR BEFORE 10 JULY 2019

Cost Category	Authorized Budget	Expenditures from Last Report	Expenditures This Period	Total Expenditures to Date	Balance of Funds
Personnel	17,754			-	\$ 17,754.00
Transportation				-	\$ -
Insurance				-	\$ -
Utilities				-	\$ -
Supplies/Equipment				-	\$ -
					\$ -
TOTALS	\$ 17,754.00	-	\$ -	\$ -	\$ 17,754.00

Payment Request

\$ -

PROGRESS REPORT: Reference attachment D to ensure eligible cost compliance. Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

Provided wages for Adult Day Service employees. Adult Day Services works with individuals during the day to provide activities, meals, care, and arts/crafts.

During this quarter, we decorated our annual 4th of July float and Won "Best Theme". We provided services to 21 clients. With our redesigned kitchen, we were able to offer improved quality time in baking activities, in which the clients enjoyed fresh baked cookies and other fun snacks. We also hosted a Volunteer Appreciation Day to show our gratitude to all who help us in so many different ways in Adult Day Services.

This is the final report for this grant. We respectfully thank you for supporting this very valuable program.

Grantee Certification: I certify that the above information is true and correct, and that expenditures have been made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature:

Date:

Printed Name and Title:

Kerent Kelley Executive Director



KENAI PENINSULA BOROUGH
144 North Binkley Street • Soldotna, Alaska 99669-7599
PHONE: (907) 714-2153 • **FAX:** (907) 714-2377
EMAIL: bahlberg@kpb.us

FROM: Homer Senior Citizens, Inc.
KPB ACCOUNT: 100.62120.HOMSR.43011

Award Amount: \$132,668
Ending: 30 June 2019

Financial / Progress Report

Submit Report To:

Brenda Ahlberg

Community & Fiscal Projects Manager

Kenai Peninsula Borough

144 N. Binkley St., Soldotna, AK 99669

Project Name: FY19 Senior Grant Program

Date: October 15, 2018

Report No.: 1

Quarter From: July 1, 2018

To: September 30, 2018

FINANCIAL REPORT: **FINAL REPORT DUE ON OR BEFORE 10 JULY 2019**

Cost Category	Authorized Budget	Expenditures from Last Report	Expenditures This Period	Total Expenditures to Date	Balance of Funds
Personnel	\$ 40,831		10,207.75	10,207.75	\$ 30,623.25
Supplies	\$ 91,837		23,001.13	23,001.13	\$ 68,835.87
					\$ -
TOTALS	\$ 132,668.00	-	\$ 33,208.88	\$ 33,208.88	\$ 99,459.12
Payment Request					\$ 33,208.88

PROGRESS REPORT: Reference attachment D to ensure eligible cost compliance. Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

Provided wages for Food Services Department. Meals were served to the senior population, Adult Day Services, and Meals on Wheels program. We serve quality meals that are home cooked and do not use packaged materials.

We are continuing to go one time per week to the Kenai Peninsula Food Bank for meat, produce and dry goods to help keep our food costs low. Lately, we have been able to purchase good quality and variety of breads, rolls and seasonal vegetables to serve to our residents, Adult Day Services participants and Meals on Wheels recipients.

We served 2,506 meals in our Congregate Meal program and served 3,460 Home Delivered Meals, which includes the Meals on Wheels program, and those who live in our Assisted Living Facility. Together we were able to serve 5,966 meals for the quarter. Thank you for helping us make this possible.

Grantee Certification: I certify that the above information is true and correct, and that expenditures have been made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature:

Date:

Printed Name and Title:

Keren L. Kelley 10/15/18
Keren L. Kelley, Executive Director



KENAI PENINSULA BOROUGH

144 North Binkley Street • Soldotna, Alaska 99669-7599

PHONE: (907) 714-2153 • FAX: (907) 714-2377

EMAIL: bahlberg@kpb.us

FROM: City of Kenai dba Kenai Senior Services
KPB ACCOUNT: 100.62130.KENSR.43011

Award Amount: \$126,207
Ending: June 30, 2019

Financial / Progress Report

Submit Report To:

Brenda Ahlberg

Community & Fiscal Projects Manager

Kenai Peninsula Borough

144 N. Binkley St., Soldotna, AK 99669

Project Name: FY19 Senior Grant Program

Date: 10/02/2018

Report No.: 1

Quarter From: 07/01/2018

To: 09/30/2018

FINANCIAL REPORT: FINAL REPORT DUE ON OR BEFORE 10 JULY 2019

Cost Category	Authorized Budget	Expenditures from Last Report	Expenditures This Period	Total Expenditures to Date	Balance of Funds
Personnel	72,032		72,032.00	72,032.00	\$ -
Transportation	0	-	-	-	\$ -
Contractual	22,004		22,004.00	22,004.00	\$ -
Supplies	32,171		32,171.00	32,171.00	\$ -
					\$ -
TOTALS	\$ 126,207.00	-	\$ 126,207.00	\$ 126,207.00	\$ -

Payment Request	\$ 126,207.00
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PROGRESS REPORT: Reference attachment D to ensure eligible cost compliance. Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

See Attached.

Grantee Certification: I certify that the above information is true and correct, and that expenditures have been made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature:

Paul Ostrander

Date:

10/15/18

Printed Name and Title: Paul Ostrander, City Manager

Kenai Senior Services
Borough Quarterly Progress Report
1st Quarter ending September 30, 2018

July, August and September were packed full of events for the Senior Center with the unseasonably warmer weather. While we said goodbye to the seasonal "snowbirds", those seniors who live here year round are enjoying the prolonged fall season as we all wait for winter to make its appearance.

During this last quarter, the Director attended six City Department Head meetings, two Council on Aging meetings, three Kenai Senior Connection, Inc., meetings and two Senior Center Staff meetings. She also attended two Public Transportation Meetings working to create more accessible transportation for our communities.

The Director also attended the National Meals on Wheels Conference in Charlotte, N.C. as well as a Pre-Conference Workshop. This workshop providing more detailed training to look for opportunities for Meals on Wheels providers in a rapidly evolving healthcare environment. The other sessions attended included: Delivering Consistent Service Offerings, The Importance of Data, Leveraging Data to Quantify Impact, Advanced Grant Writing, Digital Storytelling, and Community of Practice Sessions with other medium sized programs.

The Senior Center hosted the Area Wide Senior Center Director's Quarterly Meeting on September 27. Mary Toll, with the Kenai Peninsula Borough Mitigation Plan, spoke regarding the current comment period. Directors also discussed other topics regarding budget issues, meal pricing and memberships for their organizations.

The Administrative Assistant assists seniors daily with Senior Benefits, Heating Assistance, Medicaid, Food Boxes, as well as other benefit applications or referrals to other agencies. On the average, 25-30 seniors each month are helped with individual appointments. The Administrative Assistant also attends the Area Wide Care Coordinator's meetings on a monthly basis to discuss services available through our agency.

In July, our Activities & Volunteer Coordinator accepted a position with Kenai's Park & Recreation Department leaving quite a gap in the heart of the Senior Center. We were able to hire a new Coordinator and in late August, Tawni Eubank joined our team. Tawni brings a background of teaching to the job and has quickly made the position her own.

July, August and September were bursting with activities and happenings!

- The *Alaska Polka Chips with Marge Ford* performed for the July 20th Polka Dot Dance. The 12 member polka band hails from Anchorage and makes an annual trip to Kenai. This is a favorite event for those who can polka or waltz, complete with sauerkraut brats. Over 50 participated or volunteered from around the community.

- The 23rd Annual Old Timer's Luncheon was held on August 16 with over 200 in attendance. The Dr. Isaak and Dr. Gaede families hosted the event and gave wonderful presentations on early homestead life and what it was like to be raised with "Bush Pilot Doctors".
- On August 17, our Kenai Bell Ringers performed at the Ninilchik Fair. These bell ringers also perform monthly at Heritage Place, Forget-Me-Not Center, and two local Assisted Living homes.
- On September 27, we hosted the AARP Safe Driving Class with about 50 in attendance from around the Peninsula.
- The August Mystery Drive visited the Three Guys Wood Shop. They watched a demonstration making a wood bowl from a piece of birch. They visited the Sterling waste transfer facility where the local caretaker has set up a display of stuffed animals along with a trash/treasure side for recycling. After the usual ice cream stop, they visited the Farmers Market at the Food Bank.
- The September Mystery Drive went in all different directions as they checked out the fall foliage through the golden forest on the way to Spirit Lake, then stopping at the Field of Flowers for a photo op, out East Redoubt to Moose Range Meadows and the boardwalk to the riverbank. They saw large spawned King and Pink Salmon, and even some Silvers swimming right past the boardwalk.

During this last quarter, we served 4,079 home delivered meals and 3,967 congregate meals. Our records show that 52 unduplicated volunteers donated 1,783 hours of their time. The pay equivalent for this quarter alone at just \$10.00 per hour would be staggering! Volunteers are truly the heart of our Center. They not only provide the manpower needed to continue the full stream of programs and activities, but what the Center provides for THEM; a much-needed outlet for serving in their community. It is a win/win for everyone!

We continue to see fraudulent activity targeting the senior population on a regular basis. Teaching and encouraging older adults to pursue social media, email and smartphones opens up a whole new world to them. At the same time, educating them on the dangers is equally important. This is a challenge we are currently facing and are continually working to find new educational tools to help.

Another issue presently upon us is the number of older adults with behavioral health and/or drug abuse issues. While we do not have trained staff or resources for either issue, we still provide transportation, information and meals for these individuals. This often requires a delicate balance of safety for our volunteers and employees and an awareness of our clientele, while still providing the needs we can meet.



KENAI PENINSULA BOROUGH
144 North Binkley Street • Soldotna, Alaska 99669-7599
PHONE: (907) 714-2153 • **FAX:** (907) 714-2377
EMAIL: bahlberg@kpb.us

FROM: Ninilchik Senior Citizens, Inc.
KPB ACCOUNT: 100.62140.NINSR.43011

Award Amount: \$26,491
Ending: 30 June 2019

Financial / Progress Report

Submit Report To:

Project Name: FY19 Senior Grant Program

Brenda Ahlberg

Date: October 11, 2018

Community & Fiscal Projects Manager

Report No.: 1

Kenai Peninsula Borough

Quarter From: July 2018

144 N. Binkley St., Soldotna, AK 99669

To: September 2018

FINANCIAL REPORT: FINAL REPORT DUE ON OR BEFORE **10 JULY 2019**

Cost Category	Authorized Budget	Expenditures from Last Report	Expenditures This Period	Total Expenditures to Date	Balance of Funds
Personnel	\$ 26,491.00	-	22,960.66	22,960.66	\$ 3,530.34
Contractual		-	-	-	\$ -
Supplies		-	-	-	\$ -
Transportation		-	-	-	\$ -
TOTALS	\$ 26,491.00	-	\$ 22,960.66	\$ 22,960.66	\$ 3,530.34
Payment Request					\$ 22,960.66

PROGRESS REPORT: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

The first quarter of FY19 has been a good one for us. We held our annual fundraiser in September which ended up being one of our best fundraisers to date. Tim Navarre certainly didn't disappoint as auctioneer - he did a wonderful job and everyone had a great time! Membership in the center remains about the same. We've gained a few members and lost a few members due to them passing away. Congregate and home delivered meal numbers have increased over numbers from a year ago however due to consumers passing away we have decreased slightly this quarter in our home delivery program. Transportation needs remain strong. We are looking forward to receiving a new 7 passenger wheelchair van - ordered through CARTS back in November of last year, it was purchased in large part through DOT grant funds administered by CARTS. The original date of delivery was supposed to be sometime in August or September of 2018 but according to Jennifer Beckman with CARTS she has heard nothing yet about delivery. We anticipate having the van delivered yet this year. It will be nice to offer wheelchair accessible transportation as our senior population continues to age. We haven't had a too many challenges this quarter except some unexpected plumbing problems which have since been taken care of.

Grantee Certification: I certify that the above information is true and correct, and that expenditures have been made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: _____

Date: October 11, 2018

Printed Name and Title: Julie Otto, Executive Director



KENAI PENINSULA BOROUGH

144 North Binkley Street • Soldotna, Alaska 99669-7599

PHONE: (907) 714-2153 • FAX: (907) 714-2377

EMAIL: bahlberg@kpb.us

FROM: Nikiski Senior Center
KPB ACCOUNT: 280.63190

Award Amount: \$52,981
Ending: 30 June 2019

Financial / Progress Report

Submit Report To:

Brenda Ahlberg

Community & Fiscal Projects Manager

Kenai Peninsula Borough

144 N. Binkley St., Soldotna, AK 99669

Project Name: FY19 Senior Grant Program

Date: 10/10/18

Report No.: 1

Quarter From: 07/01/18

To: 09/30/18

FINANCIAL REPORT:

FINAL REPORT DUE ON OR BEFORE 10 JULY 2019

Cost Category	Authorized Budget	Expenditures from Last Report	Expenditures This Period	Total Expenditures to Date	Balance of Funds
Personnel	52,981		13,246.00	13,246.00	\$ 39,735.00
TOTALS	\$ 52,981.00		\$ 13,246.00	\$ 13,246.00	\$ 39,735.00

PROGRESS REPORT: Reference attachment D to ensure eligible cost compliance. Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

Grant is used for payroll and other programs related to food service for seniors.

Grantee Certification: I certify that the above information is true and correct, and that expenditures have been made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: _____

Date: 10/10/18

Printed Name and Title: Pat Clark, President



KENAI PENINSULA BOROUGH

144 North Binkley Street • Soldotna, Alaska 99669-7599

PHONE: (907) 714-2153 • FAX: (907) 714-2377

EMAIL: bahlberg@borough.kenai.ak.us

FROM: City of Seldovia dba Seldovia Senior Center
KPB ACCOUNT: 100.62160.SELSR.43011

Award Amount: \$10,770
Ending: 30, June 2019

Financial / Progress Report

Submit Report To:

Brenda Ahlberg

Community & Fiscal Projects Manager

Kenai Peninsula Borough

144 N. Binkley St., Soldotna, AK 99669

Project Name: FY18 Senior Grant Program

Date: September 30, 2018

Report No.: 1

Quarter From: July 1, 2018

To: September 30, 2018

FINANCIAL REPORT: FINAL REPORT DUE ON OR BEFORE **OCTOBER 10, 2018**

Cost Category	Authorized Budget	Expenditures from Last Report	Expenditures This Period	Total Expenditures to Date	Balance of Funds
Supplies	\$ 10,770.00		2,468.81	2,468.81	\$ -
Equipment		-	-	-	\$ -
		-	-	-	\$ -
TOTALS	\$ 10,770.00		\$ 2,468.81	\$ 2,468.81	\$ 8,301.19

Payment Request

PROGRESS REPORT: Reference attachment D to ensure eligible cost compliance. Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

The summer is over here and the numbers of consumers are dropping slightly. We have two cooks and they trade monthly. This is working very well. The menu is diverse and the consumers are reacting well to this. We are working at other options with our freight. This has been our biggest cost for the senior meals program.

Grantee Certification: I certify that the above information is true and correct, and that expenditures have been made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: Jackie Taylor

Date: September 30, 2018

Printed Name and Title: Jackie Taylor Finance Officer



KENAI PENINSULA BOROUGH

144 North Binkley Street • Soldotna, Alaska 99669-7599

PHONE: (907) 714-2153 • FAX: (907) 714-2377

EMAIL: bahlberg@kpb.us

FROM: Seward Senior Citizens, Inc.
KPB ACCOUNT: 100.62150.SEWSR.43011

Award Amount: \$47,238
Ending: 30 June 2019

Financial / Progress Report

Submit Report To:

Brenda Ahlberg

Community & Fiscal Projects Manager

Kenai Peninsula Borough

144 N. Binkley St., Soldotna, AK 99669

Project Name: FY19 Senior Grant Program

Date: 10/12/2018

Report No.: Q1

Quarter From: 07/01/2018

To: 09/30/2018

FINANCIAL REPORT: **FINAL REPORT DUE ON OR BEFORE 10 JULY 2019**

Cost Category	Authorized Budget	Expenditures from Last Report	Expenditures This Period	Total Expenditures to Date	Balance of Funds
Personnel	\$ 47,238.00	-	11,809.50	11,809.50	\$ 35,428.50
		-	-	-	\$ -
		-	-	-	\$ -
TOTALS	\$ 47,238.00	-	\$ 11,809.50	\$ 11,809.50	\$ 35,428.50

Payment Request \$ 11,809.50

PROGRESS REPORT: Reference attachment D to ensure eligible cost compliance. Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

The Seward Senior Center provided: 1230 congregate meals; 622 home delivery meals; Program Assistance was provided to more than 116 local area seniors; program information was sent out to more than 310 local area senior citizens by way of the Resurrection Tidings monthly newsletter; provided outreach to 9 low income senior. Health Promotional, evidence based programs supported during the 1st quarter: Tai Chi for Arthritis and Falls Prevention to more than 12 students; SAIL/Staying Active and Independent Life and summer line dancing. The center reported two frail and elderly community members to Adult Protective services; provided 32 Commodity Supplement Food Boxes to low income seniors and handed out 44 Farmer Market Coupon packets. Throughout the week, seniors enjoy volunteer led color pastels; quilting; pinnocle; singing around the piano; bingo; macramé; puzzles and visiting with new and old friends.

Grantee Certification: I certify that the above information is true and correct, and that expenditures have been made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: Dana Paperman

Date: October 12, 2018

Printed Name and Title: DANA PAPERMAN



KENAI PENINSULA BOROUGH

144 North Binkley Street • Soldotna, Alaska 99669-7599

PHONE: (907) 714-2153 • FAX: (907) 714-2377

EMAIL: bahlberg@kpb.us

FROM: Soldotna Area Senior Citizens, Inc.
KPB ACCOUNT: 100.62170.SOLSR.43011

Award Amount: \$90,886
Ending: 30 June 2019

Financial / Progress Report

Submit Report To:

Brenda Ahlberg

Community & Fiscal Projects Manager

Kenai Peninsula Borough

144 N. Binkley St., Soldotna, AK 99669

Project Name: FY19 Senior Grant Program

Date: 10/8/18

Report No.: 1

Quarter From: 7/1/18

To: 9/30/18

GRANTS

OCT 09 REC'D

RECEIVED

FINANCIAL REPORT: **FINAL REPORT DUE ON OR BEFORE 10 JULY 2019**

Cost Category	Authorized Budget	Expenditures from Last Report	Expenditures This Period	Total Expenditures to Date	Balance of Funds
Personnel	\$ 73,836.00	-	24,249.99	24,249.99	\$ 49,586.01
Utilities	\$ 14,950.00	-	5,418.95	5,418.95	\$ 9,531.05
Communications	\$ 2,100.00	-	953.22	953.22	\$ 1,146.78
TOTALS	\$ 90,886.00	-	\$ 30,622.16	\$ 30,622.16	\$ 60,263.84

Payment Request \$ 30,622.16

PROGRESS REPORT: Reference attachment D to ensure eligible cost compliance. Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

Provided congregate meals and home delivered meals daily; senior transportation; information and referral services; outreach to isolated, poverty level, disabled seniors; wellness checks. Held: monthly game days, no-host dinners, weekly shopping trips to Safeway, FM, Walgreen's; birthday parties for most clients; exercise programs including Tai Chi and Sit and be Fit. Held monthly Family Caregiver Trainings at Homer, Anchor Pat, Soldotna, Kenai, Sterling and Seward. . Sponsored free veterans' dinner, monthly classic movie day, bread and flour making demonstration, chartered bus trip to Palmer State Fair for 54 seniors, coordinated receipt of farmer's market coupons, delivery of commodity food boxes to poverty level seniors. Held 2 large fundraisers: Summer Bazaar and area-wide quilt show and the western Fall Roundup with country band. Completed replacing access apron to garage \$7585 and held Annual Membership meeting to approve policy changes and election of Board of Directors members. Repaired under floor plumbing drain line; installed sink in craft room for artists' usage \$2350. Completed market study survey for senior housing in Soldotna \$9500; housing committee meeting to develop options/desires for architectural consultant. Continue providing congregate meals and homebound meals to poverty level/homeless at no cost. Seeing more requests for meals and housing. More assistance to poverty/senior for Medicaid/Medicare services as the person in the agency that was primary coordinator retired. Have seen a dramatic 17.5% increase in meals served in past year and 21% increase in client consultations & referrals in past 2 years.

Grantee Certification: I certify that the above information is true and correct, and that expenditures have been made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: 

Date: 10/9/18

Printed Name and Title: John Walker Executive Director



KENAI PENINSULA BOROUGH

144 North Binkley Street • Soldotna, Alaska 99669-7599

PHONE: (907) 714-2153 • FAX: (907) 714-2377

EMAIL: bahlberg@kpb.us

FROM: Sterling Area Senior Citizens
KPB ACCOUNT: 100.62180.STESR.43011

Award Amount: \$60,376
Ending: 30 June 2019

Financial / Progress Report

Submit Report To:

Brenda Ahlberg

Community & Fiscal Projects Manager

Kenai Peninsula Borough

144 N. Binkley St., Soldotna, AK 99669

Project Name: FY19 Senior Grant Program

Date: October 10, 2018

Report No.: 1

Quarter From: 7/01/18

To: 9/30/18

FINANCIAL REPORT: FINAL REPORT DUE ON OR BEFORE 10 JULY 2019

Cost Category	Authorized Budget	Expenditures from Last Report	Expenditures This Period	Total Expenditures to Date	Balance of Funds
Personnel	\$ 43,000.00	-	\$16,196.74	16,196.74	\$ 26,803.26
Contractual	\$ 15,000.00	-	-	-	\$ 15,000.00
Supplies	\$ 2,376.00	-	-	-	\$ 2,376.00
TOTALS	\$ 60,376.00	-	\$ 16,196.74	\$ 16,196.74	\$ 44,179.26

Payment Request

\$ 16,196.74

PROGRESS REPORT: Reference attachment D to ensure eligible cost compliance. Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

The SASCI The Sterling Area Senior Citizens is supporting the senior community in the Sterling area, through a network of services. We are friends, families, and fellow seniors all joining together to deliver meals, assist with financial and legal planning programs, and to support health in aging. We encourage active aging, participation in the community, a commitment to wellness, a seniors ability to remain in their own home and multigenerational involvement.

We serve congregate shared meals for socialization and nutrition on Monday – Friday and Meals on Wheels program in which we serve to home bound seniors around 16 meals a day with extra meals on Friday for a few folks to get them through the weekend.

Our Services: Computer Use, Internet Access, Notary Services, Fax, Copies, Caregiver Support, Medical Equipment Lending, Assistance with obtaining Medicare/Medicaid

Activities: Card Night, Pot Luck, Zumba Gold, Chair Exercises, Wood Carving, Choir, Music Jam, Open Mic Nights, Spanish Lessons, Movie Nights

Grantee Certification: I certify that the above information is true and correct, and that expenditures have been made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature:

Jacquie Turpin

Date:

10/10/18

Printed Name and Title:

JACQUIE TURPIN TREASURER