



KPBSD Assembly Update

Penny Vadla, KPBSD School Board
President

Sean Dusek, KPBSD Superintendent
December 4, 2018

Tonight's Update

- ▶ Students
- ▶ Updates - Challenges
- ▶ Budget
- ▶ Thank you!



Student Update

- ▶ Achievement
- ▶ Activities
- ▶ Learning

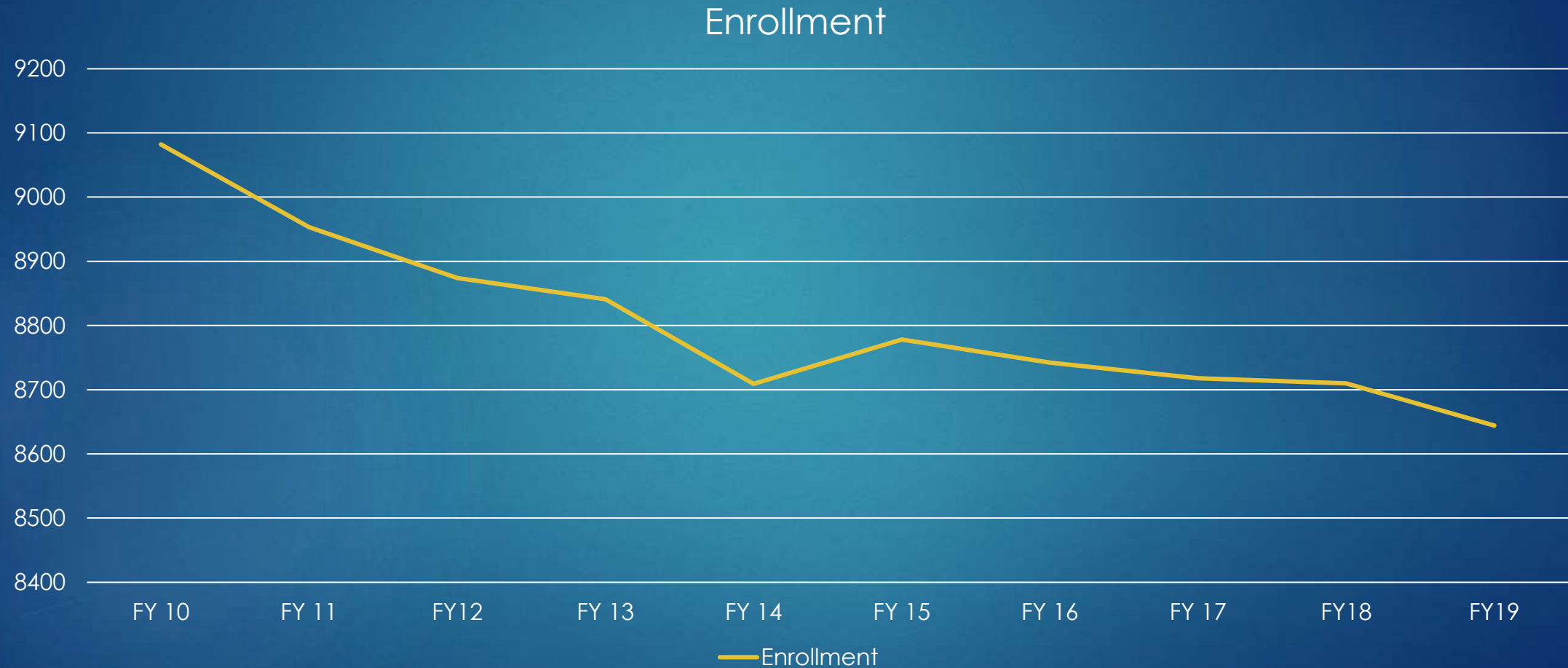


Staff Accolades

- ▶ Alaska Counselor of the Year
- ▶ Alaska School Psychologist of the Year



District Enrollment FY10 – FY19



Challenges

- ▶ Office of Children Services Referrals
- ▶ Suicide Risk Assessments
- ▶ Adverse childhood experiences
- ▶ Students in Transition population
- ▶ Behavior threat assessments



Innovation

- ▶ Optimize the pace of learning for all students
- ▶ Improve instructional approach tailored to individual student needs
- ▶ Rigor, Relevance, Responsiveness
- ▶ Strong, Positive Relationships are the foundation of our work



Budget

► Process Update

- January 14: FY19 Revision and Preliminary FY20 Budget introduction
- Borough: Request monthly Assembly work sessions beginning January 22
- February to March: Multiple opportunities for input
 - February 19: Homer HS
 - February 20: Soldotna HS
 - February 21: Kenai Central HS
 - February 26: Seward HS
- April 1: FY20 budget approval by School Board – transmitted to Borough

Budget

▶ Clarity

- ▶ Pupil Teacher Ratio was NOT adjusted for FY19
- ▶ Certified Staff reductions were function of declining enrollment in FY17 and FY18

▶ Since FY15 reductions of over \$7 million

- ▶ 10 District Office positions
- ▶ Curriculum, Supplies, Travel
- ▶ Student Nutrition Services
- ▶ Certified staff adjustments
- ▶ Custodians for FY18

Thank you!

► Thank you for your commitment to our district

