

# Kenai Peninsula Borough

## 911 Operations

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### MEMORANDUM

**TO:** Charlie Pierce, Mayor

**THRU:** Brandi Harbaugh, Finance Director *3-8*  
Brenda Ahlberg, Community & Fiscal Projects Manager *BAH*

**FROM:** Lisa Kosto, SPSCC Manager *LK*

**DATE:** January 22, 2019

**RE:** Tesoro Foundation Grant-2018 Final Installment of \$75,000

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The Tesoro Foundation awarded \$225,000 for the Soldotna Public Safety Communications Center Renovation Project (SPSCC). The award will be released in three installments of \$75,000 each December for 2016, 2017, and 2018.

The award and supplemental funding for the project was approved by way of KPB Ordinance 2106-19-20 "Accepting and Appropriating \$225,000 from the Tesoro Foundation and Appropriating \$266,000 from the General Fund for the "SPSCC Renovation Project," which is included for your reference.

The scope of the SPSCC Renovation Project included the replacement of the existing six end-of-life and obsolete dispatch work stations at SPSCC with eight new workstations. The installation of these new work stations has been completed. The work stations meet current industry standards, requirements, and recommendations for ergonomics, task lighting, and climate control for the dispatchers and improved cable management, monitor support/layout, and storage and climate control for the electronics.

The project also included installing new anti-static carpet tiles to replace the deteriorating anti-static tile flooring, reconfiguration of AC power to meet the power requirements of the new stations, and the reconfiguration of data, radio, and other low voltage cabling to support the new stations. The SPSCC remained fully operational and services were not disrupted during installation. Functionality was achieved by isolating three of the existing work stations with a temporary barrier wall while construction and installation occurred in one section of the dispatch center and another back up station was set up outside the dispatch manager's office. After this phase was completed, dispatch staff migrated to the newly painted and carpeted section with six of the new

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work stations and installation of the final two new work stations was then completed in the other section of the dispatch center. The final touches for the SPSCC Renovation Project will be the installation of motorized window blinds and a filtered water fountain. The installation of these two remaining items is scheduled and should be completed February 2019.

This update will be provided to the Tesoro Foundations as a final report.

Introduced by: Mayor  
Date: 01/17/17  
Hearing: 02/14/17  
Action: Enacted  
Vote: 9 Yes, 0 No, 0 Absent

**KENAI PENINSULA BOROUGH  
ORDINANCE 2016-19-20**

**AN ORDINANCE ACCEPTING AND APPROPRIATING \$225,000 FROM THE  
TESORO FOUNDATION AND APPROPRIATING \$266,000 FROM THE GENERAL  
FUND FOR THE SOLDOTNA PUBLIC SAFETY COMMUNICATIONS CENTER  
RENOVATION PROJECT**

**WHEREAS,** Tesoro and its employees provide community investments through the Tesoro Foundation ("Foundation") within three core areas where contributions can make a positive, measurable impact: (1) science, technology, engineering, mathematics (STEM), (2) public safety and (3) environmental conservation and sustainability; and

**WHEREAS,** the Foundation has approved a grant in the amount of \$225,000 to supplement the renovation project at the Soldotna Public Safety Communication Center (SPSCC) for design, construction, equipment and furnishing costs; and

**WHEREAS,** the renovation project consists of replacing obsolete workstations, flooring, improve ventilation and electrical components; and

**WHEREAS,** the Foundation will distribute the grant in three annual installments of \$75,000 from December 2016 to December 2018; and

**WHEREAS,** the estimated cost for this project is \$491,000, which requires \$266,000 to be appropriated from the General Fund; and

**WHEREAS,** it is in the best interest of the borough to complete the SPSCC renovation project;

**NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:**

**SECTION 1.** That the mayor is authorized to accept grant funds in the amount of \$225,000 from the Foundation on behalf of the SPSCC and is authorized to execute the grant agreement and any other documents deemed necessary to accept and expend the grant and to fulfill the intents and purposes of this ordinance.

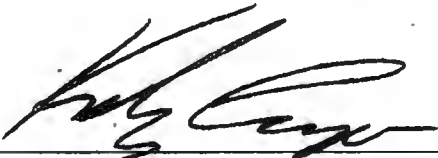
**SECTION 2.** That the Foundation grant funds in the amount of \$225,000 are appropriated to account 455.11255.17CCR.49999.

**SECTION 3.** That \$266,000 is appropriated from the General Fund fund balance to account .100.94910.00000.50455 transfer to General Capital Improvement Projects Fund and appropriated to account 455.11255.17CCR.49999.

**SECTION 4.** To recognize that the funds to be granted by the Foundation will be received over a three-year period, the borough's General Fund will reserve the grant funds for years two and three in the committed fund balance category of fund balance. When received, the commitment will be reduced.

**SECTION 5.** This ordinance shall become effective immediately upon its enactment.

**ENACTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS 14TH DAY OF FEBRUARY, 2017.**

  
Kelly Cooper, Assembly President

**ATTEST:**

  
John Blankenship, MMC, Borough Clerk



Yes: Bagley, Dunne, Fischer, Hibbert, Holmdahl, Ogle, Schaefer, Welles, Cooper  
No: None  
Absent: None