Introduc	ed by:
Date:	
Action:	
Vote:	

Mayor 01/22/19 Adopted as Amended 9 Yes, 0 No, 0 Absent

KENAI PENINSULA BOROUGH RESOLUTION 2019-007

A RESOLUTION ESTABLISHING KENAI PENINSULA BOROUGH 2019 STATE CAPITAL PROJECT PRIORITIES FOR ROAD PROJECTS

- WHEREAS, the State of Alaska 31st Legislature, Regular Session, will consider adoption of the state's operating and capital budget during the session convening January 15, 2019; and
- WHEREAS, the Kenai Peninsula Borough's Road Service Area ("RSA") staff determined priority road projects to be completed by region in the amount of \$23,632,740 for fiscal years 2020 through 2025; and
- WHEREAS, the RSA board recommended approval by the adoption of RSA Resolution 2019-02 at its meeting held January 15, 2019; and
- WHEREAS, the assembly finds it is in the best interest of the borough to establish public safety priorities for capital projects which can be submitted to the State for possible funding;

NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

- **SECTION 1.** That the Kenai Peninsula Borough Year 2019 State Capital Improvement Projects for the Road Service Area, including the north, south, east, west and central regions, accompanying this resolution are hereby adopted.
- **SECTION 2.** This resolution shall become effective immediately upon adoption.

ADOPTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS 22ND DAY OF JANUARY, 2019.

ATTEST:

Johni Blankenship, MMC Borough C

Kenai Peninsula Borough, Alaska



Yes: Bagley, Blakeley, Carpenter, Cooper, Dunne, Fischer, Hibbert, Smalley, Ogle

No: None

£

Absent: None



Year 2019 State Capital Improvement Projects

ROAD SERVICE AREA

Funding Recipient: Kenai Peninsula Borough

Project Name: Central Region: Soldotna, Sterling, Funny River

Project Priority Ranking:

1

Detailed Project Description and Justification:

Description:

Road Name	Length	Work Required
Sports Lake Road Upgrade and Repave	6,625'	
Moser St Upgrade and Repave	1,400'	
River Ridge Road	2,100'	Reconstruct roads to borough standard set forth in
Moose River Drive	6,250'	КРВ 14.06
Entrace Avenue	650'	
Benedict Avenue	2,000′	
Hakala Drive	650'	
Cotman Court	575′	
Regine Avenue	2,100'	
Frazier Road	2,100'	

It is the intent of Kenai Peninsula Borough to contract the engineering and design of funded projects to design roads in accordance with the standards set forth in KPB 14.06. Contractors will be selected using procurement and purchasing procedures as described in KPB 5.28. In summary, contractors will strip and remove organic material until they have reached designed depth; construct a Type 1 embankment of a minimum of 18"; construct drainage, place culverts and geotextiles as designed; and cap with a minimum of 6" of Type 2 material. All funded projects will be designed and constructed to the standards set forth in KPB 14.06.

The RSA is responsible for maintaining and annually updating a tiered road evaluation list with the sole purpose of prioritizing capital improvement projects within the borough to ensure we are adequately addressing roads that present an immediate safety and economic concern for the citizens of the great State of Alaska within the Kenai Peninsula Borough.

The Kenai Peninsula Borough (KPB) Road Service Area (RSA) operates and maintains 646.2 miles of roads borough wide with 181.9 miles of roads in our central region. This request encompasses 4.6 miles of roads, which represents 2.5% of critical infrastructure in this region. These roads have been in use for more than 30 years and have exceeded the designed life. To say that these roads do not meet the construction standards adopted in KPB 14.06 would be a gross understatement.

The subsurface soil conditions are very poor and the natural deterioration of the gravel and paved roads over the last 30 years have resulted in severe drainage, breakup, and glaciation issues. Driving on these roads in the winter and during breakup is very difficult and become impassible to privately owned vehicles and publicly owned emergency service vehicles.

The roads listed on this request do not have alternate means of access and are the only means of ingress and egress for residents. During periods of impassability, citizens can be stranded or restricted to foot travel; Commercial deliveries of heating fuel and potable water are restricted; and emergency responses are restricted and/or prevented.

Funding Requested:		\$4,342,675		Election District:	Senate:	0	
Total Project Cost:		\$4,342,675	2	•	House:	29	
Local Match (if any):	•	\$	*	х г			

Name, Title:	Dil Uhlin, Director	Phone: 907	262-4427	
Address:	47140 E. Poppy Lane	Fax: 907	262-6090	 •
City, State Zip:	Soldotna, Alaska 99669	Email:	duhlin@kpb.us	

Funding Plan:	_			
Total Project Cost:	\$	4,342,675	This should be the most accurate estimate	of how much this project will cost.
Funding Secured:	\$	0 4,342,675		secured, guaranteed, appropriated, etc. You lunteer labor. Do not include hypothetical
Funding Requested:	\$	1,012,070	How much is being requested from this yea	ar's capital budget.
Pending Requests	\$		Amount requested from other sources not	yet received.
Project Deficit:	\$		Additional funding needed to complete the	project.
Please list Secured	l Fundin	g Sources and	Amounts: NA	
If this project is fu	nded thi	is year, will yo	ou be requesting state funding again?	Yes: No: X
			d when the expenditures will occur: ce upon receipt of funding.	
Has this project go	one thro	ugh a public r	eview process at the local level?	Yes: X No: Yes: X No:
attended? A Road	d Service	Area Board n	was conducted, how was it advertised? neeting was held 01/15/2019 at the Kena in all major newspapers on the peninsula	ai Peninsula Borough assembly
Who will own the	project	or facility? K	enai Peninsula Borough	
Entity responsible	e for pro	viding ongoin	g operation and maintenance of this pro	oject? Kenai Peninsula Borough, Road Service area
How will operatio	ons and r	naintenance	be funded after the project is complete?	? Annual Operating Budget
Please select a pr			 Maintenance and Repairs Remodel, Reconstruction and Upp New Construction and Land Acquine Equipment and Materials Information System and Technological Other: 	isition
Recipients Fede	rai i ax l	D: 92-0030	1834	



Year 2019 State Capital Improvement Projects

ROAD SERVICE AREA

Funding Recipient:Kenai Peninsula BoroughProject Name:East Region: Hope, Seward

Project Priority Ranking:

1

Detailed Project Description and Justification:

Description:

Road Name	Length	Work Required
Ferrin Drive	1,950'	Reconstruct roads to borough standard set forth in
Beach Drive	1,750'	КРВ 14.06

It is the intent of Kenai Peninsula Borough to contract the engineering and design of funded projects to design roads in accordance with the standards set forth in KPB 14.06. Contractors will be selected using procurement and purchasing procedures as described in KPB 5.28. In summary, contractors will strip and remove organic material until they have reached designed depth; construct a Type 1 embankment of a minimum of 18"; construct drainage, place culverts and geotextiles as designed; and cap with a minimum of 6" of Type 2 material. In some cases, right of way will need to be acquired in order to provide adequate drainage. All funded projects will be designed and constructed to the standards set forth in KPB 14.06.

Justification:

The RSA is responsible for maintaining and annually updating a tiered road evaluation list with the sole purpose of prioritizing capital improvement projects within the borough to ensure we are adequately addressing roads that present an immediate safety and economic concern for the citizens of the great State of Alaska within the Kenai Peninsula Borough.

The Kenai Peninsula Borough (KPB) Road Service Area (RSA) operates and maintains 646.2 miles of roads borough wide with 38.2 miles of roads in our eastern region. This request encompasses .7 miles of roads, which represents 1.8% of critical infrastructure in this region. These roads have been in use for more than 30 years and have exceeded the designed life. To say that these roads do not meet the construction standards adopted in KPB 14.06 would be a gross understatement.

The subsurface soil conditions are very poor and the natural deterioration of the gravel roads over the last 30 years have resulted in severe drainage, breakup, and glaciation issues. Driving on these roads in the winter and during breakup is very difficult and become impassible to privately owned vehicles and publicly owned emergency service vehicles.

The roads listed on this request do not have alternate means of access and are the only means of ingress and egress for residents. During periods of impassability, citizens can be stranded or restricted to foot travel; Commercial deliveries of heating fuel and potable water are restricted; and emergency responses are restricted and/or prevented.

Funding Requested:	\$444,000	Election District:	Senate:	0
Total Project Cost:	\$444,000		House:	29
Local Match (if any):	\$			

Name, Title:	Dil Uhlin, Director	Phone: 90	7 262-4427
Address:	47140 E. Poppy Lane		7 262-6090
City, State Zip:	Soldotna, Alaska 99669	Email:	duhlin@kpb.us

Funding Dian							
Funding Plan: Total Project Cost:	\$	444,000	This should be the most accurate estimate	of how much this project will cost.			
Funding Secured:	\$	0	How much of the project costs are in hand, secured, guaranteed, appropriated, etc. Y may include in-kind contributions and volunteer labor. Do not include hypothet funds.				
Funding Requested:	\$	444,000	How much is being requested from this yea	ar's capital budget.			
Pending Requests	\$		Amount requested from other sources not	yet received.			
Project Deficit:	\$		Additional funding needed to complete the	e project.			
Please list Secured	Funding So	ources and	Amounts: NA				
If this project is fu	nded this ye	ear, will ye	ou be requesting state funding again?	Yes: No: X			
			nd when the expenditures will occur: ce upon receipt of funding.				
Has this project go	one through	a public r	review process at the local level?	Yes: X No: Yes: X No:			
Who will own the	project or f	acility? K	enai Peninsula Borough				
				nineta Kanai Baningula Baraugh			
Entity responsible	for providi	ng ongoin	g operation and maintenance of this pr	Road Service area			
How will operatio	ns and mair	ntenance	be funded after the project is complete	? Annual Operating Budget			
Please select a pro	oject type (c	hose only i	one): Planning and Research Maintenance and Repairs Remodel, Reconstruction and Up New Construction and Land Acqu Equipment and Materials Information System and Technolo Other:	uisition			
Recipients Fede	ral Tax ID:	92-0030	0894				

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Year 2019 State Capital Improvement Projects

ROAD SERVICE AREA

Funding Recipient: Kenai Peninsula Borough

Project Name: North Region: Nikiski, North Kenai

Project Priority Ranking:

1

Detailed Project Description and Justification:

Description:

Road Name	Length	Work Required
Eileen Street	2,100'	
Duke Street	2,765'	
Lighthouse Street	1,250'	
Rozella Drive	1,300'	
Williams Road	700'	Reconstruct roads to borough standard set forth in
Lisburn Avenue	3,940'	КРВ 14.06
Lake Meadow Lane	1,000'	
Rosie Lane	950'	
Barksdale Drive	2,400'	
Sharp Lane	400'	
McGahan Drive	2,200'	
(Upgrade and Repave)		
Sunflower Street	3,270'	

It is the intent of Kenai Peninsula Borough to contract the engineering and design of funded projects to design roads in accordance with the standards set forth in KPB 14.06. Contractors will be selected using procurement and purchasing procedures as described in KPB 5.28. In summary, contractors will strip and remove organic material until they have reached designed depth; construct a Type 1 embankment of a minimum of 18"; construct drainage, place culverts and geotextiles as designed; and cap with a minimum of 6" of Type 2 material. All funded projects will be designed and constructed to the standards set forth in KPB 14.06.

The RSA is responsible for maintaining and annually updating a tiered road evaluation list with the sole purpose of prioritizing capital improvement projects within the borough to ensure we are adequately addressing roads that present an immediate safety and economic concern for the citizens of the great State of Alaska within the Kenai Peninsula Borough.

The Kenai Peninsula Borough (KPB) Road Service Area (RSA) operates and maintains 646.2 miles of roads borough wide with 119.5 miles of roads in our northern region. This request encompasses 4.2 miles of roads, which represents 3.5% of critical infrastructure in this region. These roads have been in use for more than 30 years and have exceeded the designed life. To say that these roads do not meet the construction standards adopted in KPB 14.06 would be a gross understatement.

The subsurface soil conditions are very poor and the natural deterioration of the gravel roads over the last 30 years have resulted in severe drainage, breakup, and glaciation issues. Driving on these roads in the winter and during breakup can be very difficult at times and may become impassible to privately owned vehicles and publicly owned emergency service vehicles.

The roads listed on this request do not have alternate means of access and are the only means of ingress and egress for residents. During periods of impassability, citizens can be stranded or restricted to foot travel; Commercial deliveries of heating fuel and potable water are restricted; and emergency responses are restricted and/or prevented.

Funding Requested:	
Total Project Cost:	
Local Match (if any):	•

\$2,553,650 \$2,553,650 \$ Election District: Senate: O House: 29

Name, Title:	Dil Uhlin, Director		Phone: 907	262-4427	
Address:	47140 E. Poppy Lane		Fax: 907	262-6090	-
City, State Zip:	Soldotna, Alaska 99669		Email:	duhlin@kpb.us	

				<u> </u>	
Funding Plan:					
Total Project Cost:	\$	2,553,650	This should be the most accurate estimate of how much this project will cost.		
Funding Secured:	\$	0	How much of the project costs are in hand, secured, guaranteed, appropriated, etc. You may include in-kind contributions and volunteer labor. Do not include hypothetica funds.		
Funding Requested:	\$	2,553,650	How much is being requested from this yea	ar's capital budget.	
Pending Requests	\$		Amount requested from other sources not	yet received.	
Project Deficit:	\$		Additional funding needed to complete the	e project.	
Please list Secured	LEundi				
Please list Securet	runan	ig sources and	Amounts. NA		
		·			
If this project is fu	nded th	nis year, will ye	ou be requesting state funding again?	Yes: No: X	
			nd when the expenditures will occur: ce upon receipt of funding.		
				Yes: X No:	
If a community or	service	area meeting	review process at the local level? gwas conducted, how was it advertised meeting was held 01/15/2019 at the Ker	Yes: X No: ? When and where was it held? Who	
If a community or attended? A Roa	service d Servic	e area meeting se Area Board I	was conducted, how was it advertised	Yes: X No: Yes: Yes: Yes: Yes: Yes: Yes: Yes: Yes	
If a community or attended? A Roa chambers. The me	service d Servic eting w	e area meeting ce Area Board I vas advertised	was conducted, how was it advertised meeting was held 01/15/2019 at the Ker	Yes: X No: Yes: Yes: Yes: Yes: Yes: Yes: Yes: Yes	
If a community or attended? A Roa chambers. The me Who will own the	service d Servic eting w projec	e area meeting ce Area Board I vas advertised t or facility? K	was conducted, how was it advertised meeting was held 01/15/2019 at the Ker in all major newspapers on the peninsula	Yes: X No: Yes: X No: Yes: You way the second s	
If a community or attended? A Roa chambers. The me Who will own the Entity responsible	service d Servic eting w projec	e area meeting ce Area Board i vas advertised t or facility? K pviding ongoin	was conducted, how was it advertised meeting was held 01/15/2019 at the Ker in all major newspapers on the peninsula enai Peninsula Borough	Yes: X No: Yes: X No: Yes: You way the second s	
If a community or attended? A Roa chambers. The me Who will own the Entity responsible	service d Servic eting w project for pro	e area meeting ce Area Board i vas advertised t or facility? K oviding ongoin maintenance	was conducted, how was it advertised meeting was held 01/15/2019 at the Ker in all major newspapers on the peninsula enai Peninsula Borough og operation and maintenance of this pr be funded after the project is complete one): Planning and Research Maintenance and Repairs	Yes: X No: Yes: X No: Yes: X No: Yes: Yes: Yes: Yes: Yes: Yes: Yes: Yes:	
If a community or attended? A Roa chambers. The me Who will own the Entity responsible How will operatio	service d Servic eting w project for pro	e area meeting ce Area Board i vas advertised t or facility? K oviding ongoin maintenance	was conducted, how was it advertised meeting was held 01/15/2019 at the Ker in all major newspapers on the peninsula enai Peninsula Borough og operation and maintenance of this pr be funded after the project is complete one):	Yes: X No: Yes: X No: Yes: X No: Yes: Yes: Yes: Yes: Yes: Yes: Yes: Yes:	
If a community or attended? A Roa chambers. The me Who will own the Entity responsible How will operatio	service d Servic eting w project for pro	e area meeting ce Area Board i vas advertised t or facility? K oviding ongoin maintenance	was conducted, how was it advertised meeting was held 01/15/2019 at the Ker in all major newspapers on the peninsula enai Peninsula Borough og operation and maintenance of this pr be funded after the project is complete one): Planning and Research Maintenance and Repairs Remodel, Reconstruction and Up X New Construction and Land Acqu Equipment and Materials	Yes: X No: Yes: X No: Yes: X No: Yes: Yes: Yes: Yes: Yes: Yes: Yes: Yes:	
If a community or attended? A Roa chambers. The me Who will own the Entity responsible How will operatio	service d Servic eting w project for pro	e area meeting ce Area Board i vas advertised t or facility? K oviding ongoin maintenance	was conducted, how was it advertised meeting was held 01/15/2019 at the Ker in all major newspapers on the peninsula enai Peninsula Borough ag operation and maintenance of this pr be funded after the project is complete one): Planning and Research Maintenance and Repairs Remodel, Reconstruction and Up X New Construction and Land Acqu	Yes: X No: Yes: X No: Yes: X No: Yes: Yes: Yes: Yes: Yes: Yes: Yes: Yes:	

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Year 2019 State Capital Improvement Projects

ROAD SERVICE AREA

Funding Recipient: Kenai Peninsula Borough

Project Name: South Region: Anchor Point, Homer

Project Priority Ranking:

Detailed Project Description and Justification:

Description:

Road Name	Length	Work Required
Glenn Road	3,500'	
Kipling Circle	400'	
Secluded Circle	585'	
Cottonwood Lane	7,600'	
Kostino Street	3,950'	
Eaglearie Avenue	2,358'	
Mansfield Avenue	3,800	Reconstruct roads to borough standard set forth in
Sarah Street	1,300'	КРВ 14.06
Walters Street	1,200'	
Wilderness Lane	1,300'	
Frontier Lane	2,300'	
Greer Road (Upper)	1,950'	
Hutler Road	17,950'	
Basargin Road	31,000'	
Lee Roy Avenue	2,350'	

It is the intent of Kenai Peninsula Borough to contract the engineering and design of funded projects to design roads in accordance with the standards set forth in KPB 14.06. Contractors will be selected using procurement and purchasing procedures as described in KPB 5.28. In summary, contractors will strip and remove organic material until they have reached designed depth; construct a Type 1 embankment of a minimum of 18"; construct drainage, place culverts and geotextiles as designed; and cap with a minimum of 6" of Type 2 material. All funded projects will be designed and constructed to the standards set forth in KPB 14.06.

1

The RSA is responsible for maintaining and annually updating a tiered road evaluation list with the sole purpose of prioritizing capital improvement projects within the borough to ensure we are adequately addressing roads that present an immediate safety and economic concern for the citizens of the great State of Alaska within the Kenai Peninsula Borough.

The Kenai Peninsula Borough (KPB) Road Service Area (RSA) operates and maintains 646.2 miles of roads borough wide with 116.4 miles of roads in our southern region. This request encompasses 14.0 miles of roads, which represents 12.1% of critical infrastructure in this region. These roads have been in use for more than 30 years and have exceeded the designed life. To say that these roads do not meet the construction standards adopted in KPB 14.06 would be a gross understatement.

The subsurface soil conditions are very poor and the natural deterioration of the gravel roads over the last 30 years have resulted in severe drainage and breakup issues. Driving on these roads during breakup is very difficult and become impassible to privately owned vehicles and publicly owned emergency service vehicles.

The roads listed on this request do not have alternate means of access and are the only means of ingress and egress for residents. During periods of impassability, citizens can be stranded or restricted to foot travel; Commercial deliveries of heating fuel and potable water are restricted; Teachers providing educational services to the Village of Razdolna are unable to report to work; and emergency responses are restricted and/or prevented.

Funding Reques	sted:	\$12,217,950			Election Dis	strict:	Senate:	P	•
Total Project Co	ost:	\$ _{12,217,950}					House:	31 & 32	
Local Match (if	any): É	\$							
		• ••							
		•	CONTACT	FINFORMAT	ION				
Name, Title:	Dil Uhlin,	Director		· - ·	Phone: 907	262-4427			
Address:	47140 E.	Poppy Lane			Fax: 907	262-6090			
City, State Zip:	Soldotna	Alaska 99669		1 4	Email:	duhlin@k	pb.us		

Funding Plan:					
Total Project Cost:	\$	12,217,950	This should be the most accurate estimate of how much this project will cost.		
Funding Secured:	\$	0	How much of the project costs are in hand, secured, guaranteed, appropriated, etc. You may include in-kind contributions and volunteer labor. Do not include hypothetica funds.		
Funding Requested:	\$	12,217,950	How much is being requested from this year	ar's capital budget.	
Pending Requests	\$		Amount requested from other sources not	yet received.	
Project Deficit:	\$		Additional funding needed to complete the	e project.	
Please list Secured	Funding	sources and	Amounts: NA		
1				· .	
If this project is fu	nded this	s year, will yo	ou be requesting state funding again?	Yes: No: X	
			d when the expenditures will occur: ce upon receipt of funding.		
Has this project go	one throu	ıgh a public r	eview process at the local level?	Yes: X No: Yes: X No:	
chambers. The me	eting wa	s advertised i	n all major newspapers on the peninsula	а.	
Who will own the	project (or facility? K	enai Peninsula Borough		
Entity responsible	for prov	iding ongoin	g operation and maintenance of this pro	oiect? Kenai Peninsula Borough.	
// /			0 - F	Road Service area	
How will operatio	ns and m	aintenance	be funded after the project is complete	? Annual Operating Budget	
				·	
Please select a pro	oject typ	e (chose only o	one): Planning and Research Maintenance and Repairs Remodel, Reconstruction and Up New Construction and Land Acqu Equipment and Materials Information System and Technolo Other:	isition	
Recipients Fede	ral Tax II	D: 92-0030	894		
-					



1,350'

5,395'

1,650'

5,700' 625'

975'

2,300'

475'

550'

2,400'

Roosevelt Circle

Murwood Avenue

Retirement Street Goodrich Street

Center Avenue

Griffing Way

Griffing Court

Territorial Road

Skyline Drive Alexander

Kenai Peninsula Borough

Year 2019 State Capital Improvement Projects

Reconstruct roads to borough standard set forth in

1

ROAD SERVICE AREA

Project Name:	Kenai Peninsula Borough West Region: Soldotna, Kasilof, Ninilchik, Happy Valley			
Detailed Project De	scription and Justification:			
Description:			anna ar ann an Aile an Aileann an Aileann an Aileann an Aileann	
Road Name	Length	Work Required		
Tim Avenue	5,100'			
Muir Street	2,400'			
Creek View Road	2,200′			
Tern Circle	350′			
	480'			
JacnJil Circle	400			

KPB 14.06

It is the intent of Kenai Peninsula Borough to contract the engineering and design of funded projects to design roads in accordance with the standards set forth in KPB 14.06. Contractors will be selected using procurement and purchasing procedures as described in KPB 5.28. In summary, contractors will strip and remove organic material until they have reached designed depth; construct a Type 1 embankment of a minimum of 18"; construct drainage, place culverts and geotextiles as designed; and cap with a minimum of 6" of Type 2 material. All funded projects will be designed and constructed to the standards set forth in KPB 14.06. Skyline Drive and Murwood Avenue are paved roads that require major repairs, existing pavement will need to be removed, and roads will need to be re-constructed to KPB 14.06 standards.

The RSA is responsible for maintaining and annually updating a tiered road evaluation list with the sole purpose of prioritizing capital improvement projects within the borough to ensure we are adequately addressing roads that present an immediate safety and economic concern for the citizens of the great State of Alaska within the Kenai Peninsula Borough.

The Kenai Peninsula Borough (KPB) Road Service Area (RSA) operates and maintains 646.2 miles of roads borough wide with 189.9 miles of roads in our western region. This request encompasses 6.2 miles of roads, which represents 3.3% of critical infrastructure in this region. These roads have been in use for more than 30 years and have exceeded the designed life. To say that these roads do not meet the construction standards adopted in KPB 14.06 would be a gross understatement.

The subsurface soil conditions are very poor and the natural deterioration of the gravel and paved roads over the last 30 years have resulted in severe drainage, breakup, and glaciation issues. Driving on these roads in the winter and during breakup is very difficult and become impassible to privately owned vehicles and publicly owned emergency service vehicles.

The roads listed on this request do not have alternate means of access and are the only means of ingress and egress for residents. During periods of impassability, citizens can be stranded or restricted to foot travel; Commercial deliveries of heating fuel and potable water are restricted; and emergency responses are restricted and/or prevented.

Funding Requested:	
Total Project Cost:	
Local Match (if any):	•

\$4,074,465 \$4,074,465 \$

Election District: Senate: O & P House: 30 & 31

Name, little:	Dil Uniin, Director	 Phone: 907 262-4427	
Address:	47140 E. Poppy Lane	 Fax: 907 262-6090	
City, State Zip:	Soldotna, Alaska 99669	Email: duhlin@kpb.us	

Funding Plan: Total Project Cost:	\$	4 074 465	This should be the most accurate estimate	of how much this project will cost		
		4,074,465	This should be the most accurate estimate of how much this project will cost.			
Funding Secured:	\$	0	How much of the project costs are in hand, secured, guaranteed, appropriated, etc. You may include in-kind contributions and volunteer labor. Do not include hypothetical funds.			
Funding Requested:	\$	4,074,465	How much is being requested from this year	ar's capital budget.		
Pending Requests	\$		Amount requested from other sources not	yet received.		
Project Deficit:	\$		Additional funding needed to complete the	e project.		
Please list Secured	Fundin	g Sources and	Amounts: NA			
		5 00 1. 000 unit		3		
l harrs a sa a						
If this project is fu	nded th	is year, will yo	ou be requesting state funding again?	Yes: No: X		
	• •		nd when the expenditures will occur: ce upon receipt of funding.			
Has this project go	one thro	ugh a public r	eview process at the local level?	Yes: X No:		
				Yes: X No:		
Who will own the	project	or facility? K	enai Peninsula Borough	· · ·		
1		-		1. 12. Kanal Davisanda Davarah		
Entity responsible	for pro	viding ongoin	g operation and maintenance of this pro	oject? Kenai Peninsula Borough, Road Service area		
How will operatio	ns and r	naintenance	be funded after the project is complete	? Annual Operating Budget		
Please select a pro	oject typ	be (chose only o	one): Planning and Research			
			Maintenance and Repairs			
			Remodel, Reconstruction and Up X New Construction and Land Acqu			
			Equipment and Materials	20101		
			Information System and Technology	ogy		
			Other:			
Recipients Feder	ral Tax I	D: 92-0030	0894			