

Kenai Peninsula Borough  
Finance Department

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**MEMORANDUM**

**TO:** Wayne Ogle, Assembly President  
Members of the Kenai Peninsula Borough Assembly

**THRU:** Charlie Pierce, Borough Mayor *CP*

**THRU:** Brandi Harbaugh, Finance Director *BH*

**FROM:** Sarah Hostetter, Payroll Accountant *SH*

**DATE:** March 1, 2019

**RE:** Budget Revisions – February 2019

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Attached is a budget revision listing for February 2019. The attached list contains budget revisions between major expenditure categories (i.e., maintenance & operations and capital outlay). Other minor transfers were processed between object codes within major expenditure categories.

**FEB 2019****INCREASE**   **DECREASE****CENTRAL EMERGENCY SERVICES**

To purchase a blood pressure training arm.

211.51610.00000.42263 (Training Supplies)		\$1,385.05
211.51610.00000.48740 (Minor Machinery/Equipment)	\$1,385.05	

**FINANCE DEPARTMENT**

To purchase two failing monitors and sound bar.

100.11410.00000.48710 (Minor Office Equipment)	\$485.00	
100.11410.00000.43210 (Transportation/Subsistence)		\$485.00

**HUMAN RESOURCES**

To order an additional fire-proof cabinet this FY.

100.11230.00000.40110 (Regular Wages)		\$4,743.00
100.11230.00000.48720 (Minor Furniture/Furnishings)	\$4,743.00	

**HUMAN RESOURCES**

To purchase an ergonomic desk for the HR Generalist Office.

100.11230.00000.43011 (Contractual Services)		\$2,540.00
100.11230.00000.48720 (Minor Furniture/Furnishings)	\$2,540.00	

**KACHEMAK EMERGENCY SERVICES**

To purchase books for a Firefighting 1 class.

212.51810.00000.43260 (Training)		\$990.00
212.51810.00000.42263 (Training Supplies)	\$990.00	

**MAINTENANCE DEPARTMENT**

To purchase panic hardware for BAB.

241.41010.00000.42310 (Repair/Maintenance Supplies)		\$5,500.00
241.41010.00000.48740 (Minor Machinery/Equipment)	\$5,500.00	

**FEB 2019 CONTINUED**

**INCREASE**   **DECREASE**

**SOLID WASTE DEPARTMENT**

To purchase cover material for the Homer Transfer site.

290.32010.00000.50411 (TFR Solid Waste Capital Proj)		\$20,000.00
290.32310.00000.42210 (Operating Supplies)	\$20,000.00	

**SOLID WASTE DEPARTMENT**

To purchase CPL loader cutting edges.

290.32122.00000.42310 (Repair/Maintenance Supplies)	\$5,000.00	
290.32122.00000.43750 (Vehicle Maintenance)		\$5,000.00