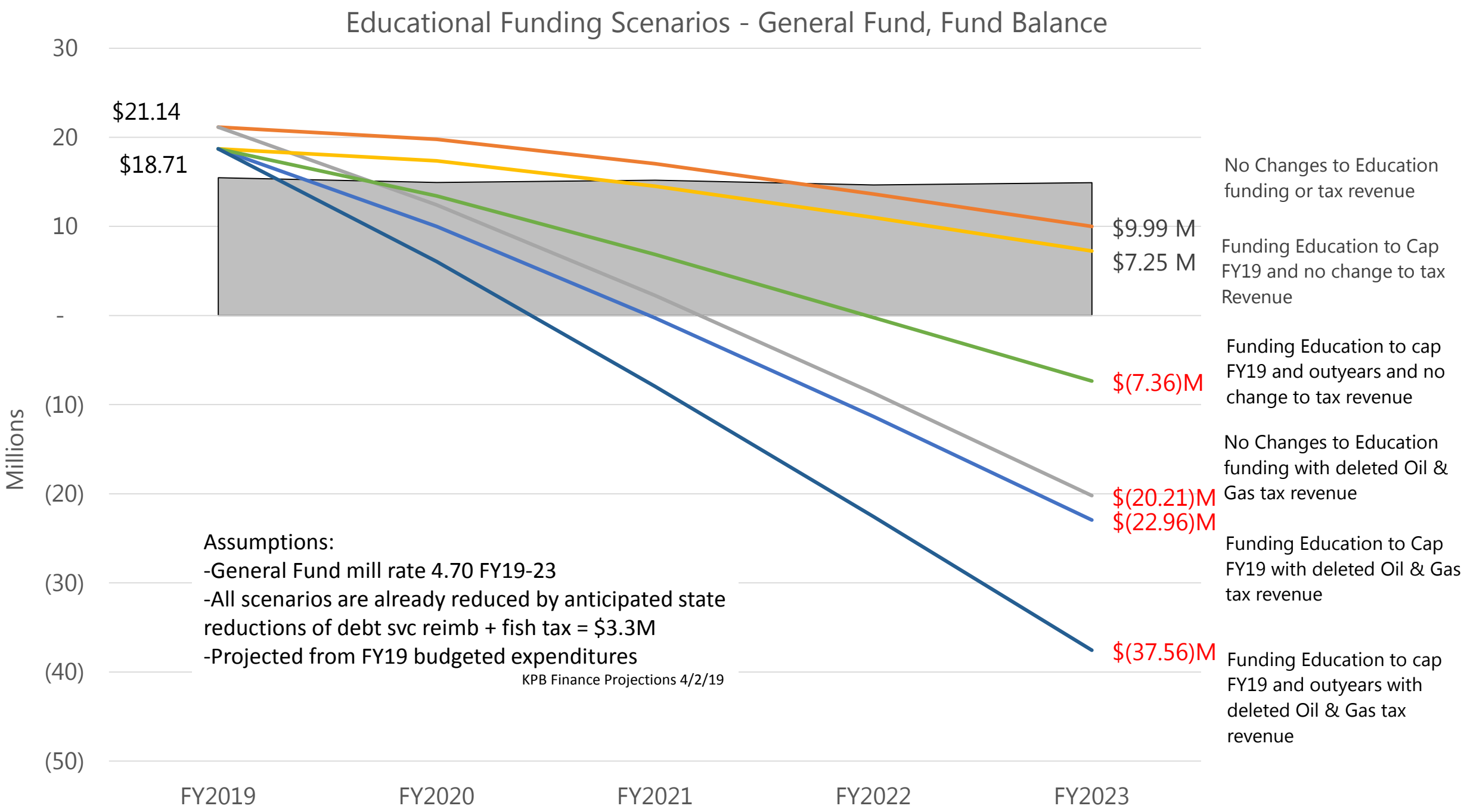
Educational Funding Scenarios - General Fund, Fund Balance
30
20
10
-
(10)
(20)
(30)
(40)
(50)
Millions
$21.14
$18.71
$9.99 M
$7.25 M
$(7.36)M
$(20.21)M
$(22.96)M
$(37.56)M
No Changes to Education funding or tax revenue
Funding Education to Cap FY19 and no change to tax Revenue
Funding Education to cap FY19 and outyears and no change to tax revenue
No Changes to Education funding with deleted Oil & Gas tax revenue
Funding Education to Cap FY19 with deleted Oil & Gas tax revenue
Funding Education to cap FY19 and outyears with deleted Oil & Gas tax revenue
Assumptions:
-General Fund mill rate 4.70 FY19-23
-All scenarios are already reduced by anticipated state reductions of debt svc reimb + fish tax = $3.3M
-Projected from FY19 budgeted expenditures
KPB Finance Projections 4/2/19
FY2019
FY2020
FY2021
FY2022
FY2023