



Kenai Peninsula College

UNIVERSITY of ALASKA ANCHORAGE

Presentation to Kenai Peninsula Borough Assembly





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Primary Goal

Provide Kenai Peninsula Borough residents the opportunity to pursue postsecondary education.





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The KPC System

- **Kenai River Campus, Soldotna** —Certificates, AA and AAS degrees, limited number of 4-year degrees
- **Kachemak Bay Campus, Homer** —Certificates, AA and AAS degrees, limited number of 4-year degrees
- **Resurrection Bay Extension Site, Seward** —Variety of lower division and community interest courses



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Who We Are

FT Faculty	33
FT & PT Staff	65
Adjunct Faculty/semester	~70
Student employees	~ <u>35</u>
TOTAL	~203 STRONG!



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Borough Funding Request

**Preliminary Budget per KPB Mayor's
proposed budget**

IAW 1/10th mill property tax levy

\$817,755 as of May 1, 2019



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Request Line Items

- **Tuition Waivers (JumpStart) – KPC-wide**
 - **\$199,657**
 - **365 HS juniors & seniors paid \$71/credit vs \$202/credit**
- **ABE/GED - KRC & KBC**
 - **\$153,149**
 - **199 students, 37 GEDs awarded, 4,500 contact hours**
 - **Soldotna, Homer & outreach to Nanwalek, Port Graham, Voznesenska, Seldovia, Anchor Pt, Ninilchik, Nikiski**
- **Courses in Seward**
 - **\$32,301**
 - **7 classes offered; free office space/classrooms in HS**



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- **Coordinator/Night Staffing - KRC**
 - **\$20,571**
 - **Provides registration, financial aid, security presence**
- **Library Support Position - KBC**
 - **\$24,394 (60% of cost from KPB)**
 - **Services to 70+ faculty/staff, 100s of students**
- **Instructional Support position - KBC**
 - **\$45,674**
 - **Proctored 881 tests, supported 12 staff & faculty**
- **Information/Registration Clerk - KBC**
 - **\$33,439 (50% of cost from KPB)**
 - **Registers and refers students to resources**



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- **Tutors in the Learning Centers - KRC & KBC**
 - **\$56,012**
 - **“Peer” students and non-student tutors trained & qualified in specific areas; 1,000+ sessions, 200+ students**
- **Developmental Student Advising - KRC**
 - **\$91,465**
 - **560 students advised, classroom visits, placement tests**
- **Student Advisor - KBC**
 - **\$38,120**
 - **Admissions, financial aid, academic placement advising**



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- **VA & Safety Coordinator - KPC-wide**
 - **\$76,928**
 - **Certified 359 veteran students, 59 KPC degree seekers**
 - **Coordinates, oversees safety compliance**
- **Recruiter - KPC-wide**
 - **\$35,339 (35% of cost from KPB)**
 - **Visits KPB schools, college fairs, campus tours for 5th-12th graders. Interacted with 1,000+ potential students**
- **Peer Ambassador Scholars - KPC-wide**
 - **\$10,704**
 - **Three KRC students, one KBC. Support academic events on campuses; sometimes accompanies recruiter**



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KPC Budget Reductions – FY15-FY19

- FY15 - \$350K
- FY16 - \$425K
- FY17 - \$1.3M
- FY18 - \$220K
- FY19 - +\$80K

Total--\$2,215,000

FY20...Unknown



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Financial Aid Disbursements

- In FY18, **\$1,411,006** provided to admitted KPC degree-seeking students **after we deduct tuition & fees.**

These monies are spent on the Peninsula for housing, food, & other living expenses.



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KPB Funds Were Critical to Their Success

2018 Graduates

- 35+ GEDs
- 33 welding certifications
- 16 1-year certificates
- 47 associate of arts degrees
- 84 associate of applied science degrees
- 17 other University of Alaska degrees

68% in Dept of Labor High Demand Job categories



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Thank you for your support!

