

Kenai Peninsula Borough

Roads Service Area

MEMORANDUM

TO: Wayne Ogle, Assembly President
Members, Kenai Peninsula Borough Assembly

THRU: Charlie Pierce, Mayor *CP*
Brandi Harbaugh, Finance Director *BH*
Brenda Ahlberg, Community & Fiscal Projects Manager

FROM: Dil Uhlin, RSA Director *DU*

DATE: June 20, 2019

SUBJECT: Resolution 2019-041, Authorizing Participation in the Community Transportation Program Provided by the State of Alaska Department of Transportation & Public Facilities, Supplementing Three Road Service Area Construction Projects (Mayor)

This resolution will authorize the Kenai Peninsula Borough ("KPB") to apply to the Alaska Department of Transportation & Public Facilities (ADOT&PF) to nominate projects for inclusion in the Alaska Community Transportation Program (CTP) funds as outlined in ADOT&PF's application packet for 2020-2023.

The KPB Road Service Area ("RSA") staff determined priority construction projects to be included in the Alaska CTP. It is the RSA's intent to exceed the minimum cash match of 9.03 percent per individual project to show a strong indication of the community's perceived value of the projects. Providing an increased cash match elevates the weighted score of the construction projects and increases the likelihood of funding.

Upon approval, the resolution and the CTP applications will be provided to the ADOT&PF Regional Planning Chief to be evaluated and scored. Projects which score high enough will be programmed into the 2020-2023 Alaska Statewide Transportation Improvement Program for the initial design phase in federal fiscal years 2020 and 2021. Construction phases will be programmed for funding in accordance with individual project schedules and funds availability, with funds not expected to be available before 2023.

Upon award notification, the borough will be required to enter into a Memorandum of Agreement ("MOA") with ADOT&PF in accordance with Alaska Administrative Code 17 AAC 05.175(l) for the design, construction and maintenance of the road construction projects funded under the CTP program. The MOA and supporting documents will be brought before the assembly for approval during the ordinance process to approve the CTP grant awards and appropriate the cash match requirements.

The RSA Board met to review the road priority projects list on April 9, 2019. The board recommended approval of the CTP applications.

Enclosed: RSA Recommended Construction Project List