

Fiscal Note	
Kenai Peninsula Borough	Ordinance/Resolution: Ord 2019-16
Fiscal Year 2020	Fiscal Note Number: 2020-002
Title: AN ORDINANCE PROVIDING FOR A VOTE ON THE QUESTION OF ADOPTING A MANAGER PLAN OF GOVERNMENT AT THE NEXT REGULAR	Publish Date: 7/24/2019
	Department: Assembly
Sponsor: Assemblymembers Cooper/Smalley	

Entity	Strong Mayor Salary	Strong Mayor Salary w/ Benefits	Benefit detail	Elected Mayor Compensation	Elected Mayor Compensation w/ Benefits	Elected Official Benefit detail	Borough Manager Salary	Borough Manager Salary w/ Benefits	Benefit detail	Total Estimated Expense
Kenai Peninsula Borough	\$ 99,000	\$ 141,612	Healthcare=20,800 PERS=(Term cost)17,266 Other=4,546							\$ 141,612
Borough A				\$ 30,000	\$ 54,795	Healthcare=15,900 PERS=6,600 Taxes=2,295	\$ 182,728	\$ 252,806	Healthcare=15,900 PERS=40,200 Taxes=13,978	\$ 307,601
Borough B				\$ 29,975	\$ 35,679	Healthcare=3,411 PERS=only if prior svc eligible Tier I-III Taxes=2,293	\$ 193,386	\$ 282,267	Healthcare=3,411 PERS=42,545 Taxes=14,794 Other=28,131	\$ 317,946
City A *				\$50 per meeting day	\$ 1,938	No PERS or HC Taxes=138	\$ 125,216	\$ 194,400	Healthcare=31,247 PERS=27,548 Taxes=9,579 Other=810	\$ 196,338
City B *				\$ 12,000	\$ 12,918	No PERS or HC Taxes=918	\$ 146,120	\$ 218,731	Healthcare/Life=22,715 PERS=41,819 Taxes=2,176 Other=5,901	\$ 231,649

Estimated Supplemental Funding: \$107,303 - \$176,334

**ASSOCIATED REGULATIONS**

Will the legislation result in procedural or regulation changes within a department? Y N (circle one)

If yes, by what date are the regulations to be adopted, amended or repealed? Borough code 4.04.060.

\* NOTE: Though these are presented for comparative purposes, if the Kenai Peninsula Borough were to elect a Borough Manager form of governance, the Elected Mayor's position will still be required to pay a PERS termination past service cost rate of approxemetly \$17,000 annually, therefore Borough A and Borough B examples have more accurate estimates of what an Elected Mayor's PERS cost will be for the KPB.

Prepared By: Brandi Harbaugh, Finance Director