

Kenai Peninsula Borough Purchasing & Contracting Department

MEMORANDUM

TO: Kelly Cooper, Assembly President
Members, Kenai Peninsula Borough Assembly

THRU: Charlie Pierce, Mayor *JCB*

FROM: John Hedges, Purchasing & Contracting Director *JH*
Brandi Harbaugh, Finance Director *BH*
Jon Marsh, Acting Chief APFEMSA *JM*

DATE: October 24, 2019

RE: Ordinance 2019-19-20 Appropriating Additional Funding for the Anchor Point Fire and Emergency Medical Service Area Station One Boiler Replacement (Mayor)

In the fiscal year 2019 budget process \$50,000.00 was appropriated to replace the boilers at the Anchor Point Fire Station #1. The existing boilers have exceeded their useful life and the installation of new energy efficiency boilers will decrease the long term building maintenance costs of the facility.

On October 14, 2019 five bids were received and the low bidder was Peninsula Plumbing and Heating at a value of \$75,990.00.

After the completion of design services and the bidding phase the project currently has \$38,718.00 in unencumbered funds, and an additional \$45,203.00 will need to be appropriated from the Anchor Point Fire & Emergency Medical Service Area fund balance to complete the work.

At the October 16, 2019 meeting the Anchor Point Fire & Emergency Medical Service Area Board unanimously voted to support appropriating the funds necessary to complete the project.

This ordinance appropriates \$45,203.00 from the Anchor Point Fire Service Area Capital Project fund balance to project account 444.51410.19443.49999.

Your consideration of this ordinance is appreciated.

FINANCE DEPARTMENT ACCOUNT / FUNDS VERIFIED	
Acct. No.	<u>444.27910</u>
Amount:	<u>\$45,203.00</u>
By: <i>PP</i>	Date: <u>10/25/2019</u>