

KENAI PENINSULA BOROUGH
Community & Fiscal Projects

MEMORANDIUM

TO: Charlie Pierce, Mayor
FROM: Brenda Ahlberg, Community & Fiscal Projects Manager
DATE: October 23, 2019
SUBJECT: FY20-1Q Senior Center Grant Reports

The following senior grant reports have been submitted:

- Anchor Point Senior Citizens
- Cooper Landing Senior Citizens
- Forget-Me-Not Center
- Homer Friendship Center
- Homer Senior Center
- Kenai Senior Citizens
- Nikiski Senior Citizens
- Ninilchik Senior Center
- Seldovia Senior Center
- Seward Seniors Citizens
- Soldotna Area Senior Center
- Sterling Area Senior Citizens



Community & Fiscal Projects

144 N. Binkley Street, Soldotna, Alaska 99669 • (907) 714-2150 • (907) 714-2377

From: Anchor Point Senior Citizens, Inc.
Account: 100.62110.ANCSR.43011

Award Amount: \$44,869
2019/2020 Senior Grant Program

Submit Report To:
Brenda Ahlberg, Community & Fiscal Projects
bahlberg@kpb.us
Kenai Peninsula Borough
144 N. Binkley St., Soldotna, AK 99669

Period of Performance for this Report: 1st Quarter
Start Date: July 1st, 2019
End Date: September 30th, 2019

FINAL REPORT IS DUE BEFORE 07/10/20

<< DOUBLE-CLICK THE SPREADSHEET. FILL IN THE BUDGET COLUMN TO ACTIVATE THE EMBEDDED FORMULAS >>

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Personnel	\$ 32,500.00	\$ 11,404.67	\$ -	\$ 11,404.67	\$ 21,095.33
Contract Services	\$ 10,000.00	\$ 2,697.05	\$ -	\$ 2,697.05	\$ 7,302.95
Supplies	\$ 2,369.00	\$ -	\$ -	\$ -	\$ 2,369.00
	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 44,869.00	14,101.72	\$ -	\$ 14,101.72	\$ 30,767.28

Expenditures this period to be reimbursed >>> \$ 14,101.72

PROGRESS REPORT: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

A 70' x 30' and 48' x 20' high tunnels were bought, delivered, and erected in the Senior Gardens in 2018. In 2019 the first quarter of FY20 began with hundreds of garden-starts that produced enough vegetables to supply our community meals, stock the freezer for the winter, create vats of pickled goods, and hand out fresh vegetables to seniors!

The Anchor Point Senior Center has Bingo with concessions every Friday night. We host a community dinner every Thursday night and a once a month all-you-can eat breakfast. No charge lunches are provided on a needed basis on weekdays. We had a APSCI Fish Fry and Market on Aug 11. Haircuts in the center were available, for a donation on assigned Fridays. Monday and Wednesday mornings are exercise class and vary on being inside or outside dependent on the weather. APSCI offers public assistance avenues and legal guidelines. Our facility is a USDA agent for Seniors Farmer Market Nutrition Program. For entertainment there are games and puzzles, Wii, cards, daily newspapers, and a pool table on premise for anyone to come in during operating hours to enjoy. A Mah Jongg group meets every Tuesday. One or two times a month the End of the Road Quilting Group get together and open their club to the public. APSCI also provide the needy of our community with a charitable giving center, Helping Hands, open two days a week for clothes and household goods.

Grantee Certification: I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: Mary E Perry Date: 10-4-19

Printed Name and Title: Mary E Perry, Board Treasurer



Community & Fiscal Projects

144 N. Binkley Street, Soldotna, Alaska 99669 • (907) 714-2150 • (907) 714-2377

From: Cooper Landing Senior Citizens.
Account: 100.621115.00000.43011

Award Amount: \$18,665
2019/2020 Senior Grant Program

Submit Report To:

Brenda Ahlberg, Community & Fiscal Projects
bahlberg@kpb.us
Kenai Peninsula Borough
144 N. Binkley St., Soldotna, AK 99669

Period of Performance for this Report:

Start Date: July 1, 2019
End Date: September 30, 2019

FINAL REPORT IS DUE BEFORE 07/10/20

<< DOUBLE-CLICK THE SPREADSHEET. FILL IN THE BUDGET COLUMN TO ACTIVATE THE EMBEDDED FORMULAS >>

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Utilities	\$ 2,140.00	\$ -	\$ 464.30	\$ 464.30	\$ 1,675.70
Contract Services	\$ 11,000.00	\$ -	\$ 3,372.00	\$ 3,372.00	\$ 7,628.00
Supplies	\$ 2,525.00	\$ -	\$ 36.99	\$ 36.99	\$ 2,488.01
Insurance	\$ 3,000.00	\$ -	\$ -	\$ -	\$ 3,000.00
TOTALS	\$ 18,665.00	-	\$ 3,873.29	\$ 3,873.29	\$ 14,791.71

Expenditures this period to be reimbursed >>> **\$ 3,873.29**

PROGRESS REPORT: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

CLSCCI had a very eventful Summer! At our General Business meeting in August, Mario Carboni provided music for our entertainment and it was great fun for all! Mario is a favorite summer artist amongst the seniors, so it is a real treat to have him donate his time and talent with us.

Along with the other Cooper Landing residents, the seniors at Snug Harbor Senior Haven appreciated the daily updates on the Swan Lake Fire and loved the attention paid to the residents from the firefighters. Some residents chose to evacuate while others were ready with their bags and medicine packed in case the KPB alert call came in to "GO". Many Cooper Landing Seniors enjoyed the appreciation BBQ held for the firefighters in Soldotna. We were pleased that our attendance was shared with many in the October issue of the Senior Voice publication.

CLSCCI held its 2019 Appreciation Luncheon that was well attended by volunteers and local dignitaries. We are so appreciative and proud of the volunteers and support CLSCCI receives. Both Camp K and Alaska Wildlands Adventures donate left over food items to the seniors at the end of their season and we appreciate all they give to us.

As the Summer ended, we started winterizing our units at Snug harbor Senior Haven and getting our bus tires swapped over so we will be ready for the Winter months.

CLSCCI is happy to report we completed a large paving project for Ravens View.

Grantee Certification: I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: Shirley A. Wilmoth Date: 10-10-19

Printed Name and Title: SHIRLEY WILMOTH, TREASURER



Community & Fiscal Projects

144 N. Binkley Street, Soldotna, Alaska 99669 • (907) 714-2150 • (907) 714-2377

From: Frontier Community Services
Account: 100.62195.FTNCO.43011

Award Amount: \$33,045
2019/2020 Senior Grant Program

Submit Report To:
 Brenda Ahlberg, Community & Fiscal Projects
 bahlberg@kpb.us
 Kenai Peninsula Borough
 144 N. Binkley St., Soldotna, AK 99669

Period of Performance for this Report:

Start Date: 07/01/19

End Date: 09/30/19

FINAL REPORT IS DUE BEFORE 07/10/20

<< DOUBLE-CLICK THE SPREADSHEET. FILL IN THE BUDGET COLUMN TO ACTIVATE THE EMBEDDED FORMULAS >>

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Transportation	\$ 1,500.00	\$ -	\$ 874.00	\$ 874.00	\$ 626.00
Senior Events	\$ 3,000.00	\$ -	\$ -	\$ -	\$ 3,000.00
Program Supplies	\$ 6,545.00	\$ -	\$ -	\$ -	\$ 6,545.00
FMN Program Assistant	\$ 22,000.00	\$ -	\$ 8,656.00	\$ 8,656.00	\$ 13,344.00
TOTALS	\$ 33,045.00	-	\$ 9,530.00	\$ 9,530.00	\$ 23,515.00

Expenditures this period to be reimbursed >>>

\$ 9,530.00

PROGRESS REPORT: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

Forget-Me-Not (FMN) Adult Day Center First Quarter Narrative, FY20

During the first quarter of FY19 Forget-Me-Not (FMN) Adult Day Center focused on providing an energetic and engaging program for the Kenai Peninsula's seniors. The Kenai Peninsula Borough grant funded activities through the use of themed weeks, outings, events, and funding for program supplies. Highlights include:

- Themed weeks during each month such as "Hawaii Week," "Patriot Week," "Dog Days of Summer," "Viva La Mexico," and "Fall into Autumn". Examples of activities that correspond with the themed weeks included Beach Ball Bowling, Patriotic Carnival Toss, Outdoor Table Games, Sombrero Ring Toss, and Autumn Cubism.

FMN Council Meetings were held twice each month during the first quarter. Through those meetings, participants were able to offer suggestions for activities, snacks, events, and outings. The FMN Council meetings have been a continuing source of information. The participants have been able to shape the activities they take part in, as well as provide feedback on activities they would like to see more of. Following is a list of special events the Council planned during the first quarter:

- 4th of July barbeque held on July 5th.
- Summer Picnic Outing to the Green Strip in Kenai.
- "Backyard Pizza Party."

- "End of Summer" barbeque was held on September 4th. The council voted to invite their friends and families to attend.

Each month FMN's dedicated volunteers came and shared their passions with us. Pat Robinson visited each Tuesday afternoon with her Canine Companions, Hope and Joy. Twice a month Steve Hillyer came to guide participants in Spiritual Wellness, and every other Friday the Apostolic Assembly of Jesus Christ (AAJC) came to sing with the participants. Shelly Merrill visited once each month and provided manicures and hand massages for our participants. In addition to our regular volunteers, the Kenai Senior Center "Ring-a-Lings" (bell ringers) visited FMN in July, August and September. This joint venture allows FMN participants to ring bells with peers outside of the FMN program. Everyone got some upper body exercise as well as cognitive stimulation by remembering which bell to ring at which time!

Music plays an important role in FMN activities. Whether it's the Kenai Senior Center "Ring-a-Lings," the AAJC singers, piano music, or individualized playlists on the iPod, music is often found at the center of all activities. Active games are played with music in the background and FMN participants are asked what music they would like to listen to each day. There are several activities that are based around music such as Musical Hangman, Musical Concentration, and Name That Tune.

Also of note:

- Of the 17 individuals enrolled during the 1st quarter of FY20, 10 were able to receive 917.25 hours at FMN due to the provision of transportation services. That is an increase of two individuals and 524.75 hours of service from the 4th quarter of FY19.

Grantee Certification: *I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.*

Signature: Larae Paxton Date: 10/15/19

Printed Name and Title: Larae Paxton, Operations Director



Community & Fiscal Projects

144 N. Binkley Street, Soldotna, Alaska 99669 • (907) 714-2150 • (907) 714-2377

From: Homer Friendship Center
 Account: 100.62125.HOMSR.43011

Award Amount: \$17,754
 2019/2020 Senior Grant Program

Submit Report To:
 Brenda Ahlberg, Community & Fiscal Projects
 bahlberg@kpb.us
 Kenai Peninsula Borough
 144 N. Binkley St., Soldotna, AK 99669

Period of Performance for this Report: 1
 Start Date: 07/01/2019
 End Date: 09/30/2019

FINAL REPORT IS DUE BEFORE 07/10/20

<< DOUBLE-CLICK THE SPREADSHEET. FILL IN THE BUDGET COLUMN TO ACTIVATE THE EMBEDDED FORMULAS >>

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Labor	\$ 17,754.00	\$ -	\$ 17,754.00	\$ 17,754.00	\$ -
		\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 17,754.00	-	\$ 17,754.00	\$ 17,754.00	\$ -

Expenditures this period to be reimbursed >>>

\$ 17,754.00

PROGRESS REPORT: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

Provided wages for Adult Day Service employees. Adult Day Services works with individuals during the day to provide activities, meals, care, and arts/crafts.

During this quarter, we decorated our annual 4th of July float and Won "Best Theme" for the 2nd year in a row. Our theme was the "Betsy Ross Flag". We had volunteers, seniors and staff members dress up as various American historic characters and dance around the float, which featured Betty Ross herself sewing the flag. Candy was passed out to observers, and a fun time was had by all.

We provided services to 22 clients. With our newly redesigned kitchen, we are able to offer improved quality time in baking activities, in which the clients enjoy fresh baked cookies, cakes, and other fun snacks.

We had a change in leadership. Robbie Fuller is in the process of renewing her CNA license to meet the State qualifications for this position.

This is the final report for this grant. We respectfully thank you for supporting this very valuable program.

Grantee Certification: I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: Karen Kelley Date: 10/16/19

Printed Name and Title: Karen Kelley, Executive Director



Community & Fiscal Projects

144 N. Binkley Street, Soldotna, Alaska 99669 • (907) 714-2150 • (907) 714-2377

From: Homer Senior Citizens, Inc.
Account: 100.62120.HOMSR.43011

Award Amount: \$132,668
2019/2020 Senior Grant Program

Submit Report To:
 Brenda Ahlberg, Community & Fiscal Projects
 bahlberg@kpb.us
 Kenai Peninsula Borough
 144 N. Binkley St., Soldotna, AK 99669

Period of Performance for this Report: 1
Start Date: 07/01/2019
End Date: 09/30/2019

FINAL REPORT IS DUE BEFORE 07/10/20

<< DOUBLE-CLICK THE SPREADSHEET. FILL IN THE BUDGET COLUMN TO ACTIVATE THE EMBEDDED FORMULAS >>

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Labor	\$ 48,800.00	\$ -	\$ 12,129.86	\$ 12,129.86	\$ 36,670.14
Supplies	\$ 83,868.00	\$ -	\$ 20,545.68	\$ 20,545.68	\$ 63,322.32
		\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 132,668.00	-	\$ 32,675.54	\$ 32,675.54	\$ 99,992.46

Expenditures this period to be reimbursed >>> \$ 32,675.54

PROGRESS REPORT: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

Provided wages for Food Services Department. Meals were served to the senior population, Adult Day Services, and Meals on Wheels program. We serve quality meals that are home cooked and do not use packaged materials.

We served 2,365 meals in our Congregate Meal program and served 4,000 Home Delivered Meals, which includes the Meals on Wheels program, and those who live in our Assisted Living Facility. Together we were able to serve 6,365 meals for the quarter. Thank you for helping us make this possible.

This quarter the seniors enjoyed a trip to the Alaska Sealife Center in Seward and a day shopping trip to Soldotna. Snacks were provided on both trips and the seniors enjoyed getting out of town for awhile. They have been enjoying more summer outings and adventures.

We learned how to capture our information and referral contacts. Our new Grant Administrator is holding regular webinars with the regions to discuss improved reporting options and procedures.

Grantee Certification: I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: Keren Kelley Date: 10/10/19

Printed Name and Title: Keren Kelley, Executive Director



KENAI PENINSULA BOROUGH
 144 North Binkley Street • Soldotna, Alaska 99669-7599
 PHONE: (907) 714-2153 • FAX: (907) 714-2377
 EMAIL: bahlberg@kpb.us

FROM: City of Kenai dba Kenai Senior Services
KPB ACCOUNT: 100.62130.KENSR.43011

Award Amount: \$126,207
Ending: 30 June 2020

Financial / Progress Report

Submit Report To: Brenda Ahlberg
 Community & Fiscal Projects Manager
 Kenai Peninsula Borough
 144 N. Binkley St., Soldotna, AK 99669

Project Name: FY20 Senior Grant Program
Date: 10/3/2019
Report No.: 1
Quarter From: 07/1/2019
To: 09/30/2019

FINANCIAL REPORT: FINAL REPORT DUE ON OR BEFORE 10 JULY 2020

Cost Category	Authorized Budget	Expenditures from Last Report	Expenditures This Period	Total Expenditures to Date	Balance of Funds
Personnel	\$ 72,032		72,032.00	72,032.00	\$ -
Contractual	\$ 22,004		22,004.00	22,004.00	\$ -
Supplies	\$ 32,171		32,171.00	32,171.00	\$ -
					\$ -
TOTALS	\$ 126,207.00	-	\$ 126,207.00	\$ 126,207.00	\$ -

Payment Request	\$ 126,207.00
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PROGRESS REPORT: Reference attachment D to ensure eligible cost compliance. Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

See Attached.

Grantee Certification: I certify that the above information is true and correct, and that expenditures have been made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: Paul Ostrander

Date: 10/8/19

Printed Name and Title: Paul Ostrander, City Manager

Kenai Senior Services
Borough Quarterly Progress Report
1st Quarter ending September 30, 2019

What a beautiful summer we've had! The weather enabled us to have more events outdoors and even prolonged our hiking and Mystery Drive events. This is also the time of year we say goodbye to our "snowbirds" as they head to warmer climates for the winter months.

During this last quarter, the Director attended four City Department Head meetings, one Council on Aging meeting; three Kenai Senior Connection, Inc., meetings; two Senior Center Staff meetings; one Area Wide Senior Center Directors' meeting; and, one local area Executive Directors' Breakfast.

The Director was also asked to join the Alaska Diabetes Coalition which is a startup group sponsored by the State of Alaska, whose mission is to achieve a healthier Alaska through diabetes education, prevention, and control.

The Administrative Assistant attended two Department Head Meetings on behalf of the Director. She also attended two Kenai Senior Connection, Inc., meetings, a website training, and the following training via webinar and/or in person:

NCOA Mental Health & Aging – Strategies for Reducing Suicide in Older Adults
NCOA Community Health Workers – Working in a Meaningful & Impactful Manner with Older Adults
Alaska Mental Health Trust Authority – Super Advocate Advocacy Training

All Senior Center staff received training in the Adult Protective Services Mandatory Reporting procedures.

July, August and September were bursting with activities and happenings!

- The *Alaska Polka Chips with Marge Ford* performed for the July 25th Polka Dot Dance. The evening was a great success complete with dancing, Howard's Snack Shack food (for sale) and memorable music.
- The July Mystery Drive was once again full of mystery. Our volunteer driver took 12 seniors to the Kasilof Crooked Creek Fish Hatchery to view the King Salmon counting station. They viewed the fish weir (counter) across Crooked Creek and the video recording stations as well as getting a King Salmon anatomy lesson from the biologist. They stopped for ice cream and then continued to Jim's Honey Bees where he hosts 100 hives and sells honey roadside. A Jackson's Gardens tour was next and then off to the Farmers' Market at the Food Bank to visit our local gardeners.

- A group of 18 seniors and staff took the Rainbow Connection Ferry from Homer to Seldovia for a day trip. For a few, this was the first time they had ever been to Seldovia and fortunately the weather and Kachemak Bay were welcoming.
- We once again hosted the Anchorage Bowl Chamber Orchestra on August 7th. This was the group's second performance at our Center this summer and with over 100 in attendance, they will be back again in the spring!
- August 29th was the 23rd Annual Old Timers' Luncheon, hosted this year by the Porter & Taurianien families. Turkey, stuffing and all of the extras along with stories of life on the homestead, made for an ideal time for the full house.
- The August Mystery Drive started out of ADF&G to check out the animal and fish mounts. The next stop was at a local master gardener to learn about veggies, flowers, berries, and the garden they propagate from seeds. Then on for the traditional ice-cream followed by the Snowshoe Gun Club to tour the facility and the grounds.
- Due to the Swan Lake Fire, our hikes and No-Host Dinners kept us closer to the Soldotna/Kenai area. In September, a group of ten set off for the Centennial Park Walk along the Kenai River in Soldotna. The group hiked around the Park and enjoyed a packed lunch by the river.
- The September Mystery Hike headed out to Swanson River Road with stops at the Dolly Varden and Rainbow Campgrounds. They ventured out to the Swanson River Landing where they were able to fish and even caught one big silver salmon!
- We hosted the Annual Flu Shot Clinic with Kenai Safeway Pharmacy bringing in over 50 seniors from around the area.
- On September 25th, the Senior Center hosted the Public Comment and Community Reception for the Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse.

During this last quarter, we served 4,021 home-delivered meals and 3,817 congregate meals. Our records show that 45 unduplicated volunteers donated 1,203 hours of their time. We also provided a total of 1,582 one-way rides during this time period. As a partner with Social Security Video Service Delivery, we also helped 96 individuals use this service.

One issue we are currently working on is providing a Code of Conduct and Ethics for the Senior Center. We have never had one nor needed to implement one until recently. As we pass through the Traditionalist/Silent Generation into the Baby Boomers, it is interesting to see how many different lifestyles and customs are brought into play. What was not acceptable among the Greatest Generation seems to be totally fine with some of the Baby Boomers. Having a mixture of generations can be quite the challenge at times. It will be good to have something concrete to adhere to and policies everyone can follow.



Community & Fiscal Projects

144 N. Binkley Street, Soldotna, Alaska 99669 • (907) 714-2150 • (907) 714-2377

From: Ninilchik Senior Citizens
Account: 100.62140.NINSR.43011

Award Amount: \$26,491
2019/2020 Senior Grant Program

Submit Report To:
Brenda Ahlberg, Community & Fiscal Projects
bahlberg@kpb.us
Kenai Peninsula Borough
144 N. Binkley St., Soldotna, AK 99669

Period of Performance for this Report:

Start Date: July 1, 2019

End Date: September 30, 2019

FINAL REPORT IS DUE BEFORE 07/10/20

<< DOUBLE-CLICK THE SPREADSHEET. FILL IN THE BUDGET COLUMN TO ACTIVATE THE EMBEDDED FORMULAS >>

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Labor	\$ 26,491.00	\$ -	\$ 18,587.34	\$ 18,587.34	\$ 7,903.66
		\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 26,491.00	-	\$ 18,587.34	\$ 18,587.34	\$ 7,903.66

Expenditures this period to be reimbursed >>>

\$ 18,587.34

PROGRESS REPORT: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

This first quarter of FY20 was a busy one for us here at the Ninilchik Senior Center. Our snowbirds were back and there was lots of activities going on. We held our annual fall fundraiser in September and although the number of attendees was down as compared to last year the fundraiser did well overall. This quarter saw an increase in both congregate and home delivered meal numbers. During the first quarter of FY19, we happily served 3,474 meals as compared to 3,526 meals during this first quarter of FY20. Home delivered meals saw a slightly larger increase with 732 being served the first quarter of FY19 compared to 814 this first quarter of FY20. It's a good feeling knowing we're able to reach more of our folks at home with this program. Membership numbers remain strong here at the center. A few members have passed on but we've had new members join which is always nice to see. One of the more positive activities that has really taken off for us was the introduction of Bingo last summer! We have Bingo at the center every Wednesday afternoon and over the summer we added a few "night" bingo sessions. Members and non-members alike have enjoyed playing the game and socializing with the other players. Although we haven't had any major challenges this quarter, one thing to note here in Ninilchik that will affect the whole community is the closing of the General Store. They have been in town here for many many years and will be missed by the community. They plan on being open through the middle of October but the impacts of their closing will present a hardship for many as they will have to drive a lot farther to pick up grocery items. It remains to be seen if this closing will affect the amount of meals served here at the center or perhaps an increase in the amount of seniors asking for rides to town.

Grantee Certification: I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: _____

Date: _____

Printed Name and Title: _____

Julie Otto Executive Director



Community & Fiscal Projects

144 N. Binkley Street, Soldotna, Alaska 99669 • (907) 714-2150 • (907) 714-2377

From: Nikiski Senior Center
Account: 280.63190

Award Amount: \$52,981
2019/2020 Senior Grant Program

Submit Report To:
Brenda Ahlberg, Community & Fiscal Projects
bahlberg@kpb.us
Kenai Peninsula Borough
144 N. Binkley St., Soldotna, AK 99669

Period of Performance for this Report:
Start Date: July 1, 2019
End Date: September 30, 2019

FINAL REPORT IS DUE BEFORE 07/10/20

<< DOUBLE-CLICK THE SPREADSHEET. FILL IN THE BUDGET COLUMN TO ACTIVATE THE EMBEDDED FORMULAS >>

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Personnel	\$ 52,981.00	\$ -	\$ 13,246.00	\$ 13,246.00	\$ 39,735.00
		\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 52,981.00	-	\$ 13,246.00	\$ 13,246.00	\$ 39,735.00

Expenditures this period to be reimbursed >>>

\$ 13,246.00

PROGRESS REPORT: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

Administrative Payroll Costs
We have not experienced any special circumstances or have any other requests for the first quarter 2020.

Grantee Certification: I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: Don Slaughter Date: 10/01/19

Printed Name and Title: Don Slaughter, President