Introduced by: Mayor
Date: 01/07/20
Hearing: 01/21/20

Action: Introduced and Set for

Public Hearing Vote: 9 Yes, 0 No, 0 Absent

Date: 01/21/20

Action: Enacted

Vote: 7 Yes, 1 No, 1 Absent

KENAI PENINSULA BOROUGH ORDINANCE 2019-19-23

AN ORDINANCE APPROPRIATING FUNDS TO PROVIDE FOR A FACILITY MANAGEMENT STRATEGIC PLAN

- WHEREAS, since its establishment in 1964, the steady growth of the Kenai Peninsula Borough ("KPB") has accumulated over 148 facilities which have a total value of over one billion dollars; and
- WHEREAS, KPB currently has no centralized facility management; and
- **WHEREAS,** in 2019 a facility management committee was formed to identify facility management needs, strategies, and priorities; and
- **WHEREAS**, the committee identified that significant benefits would result from refining the KPB's scope and approach to facility management; and
- **WHEREAS,** benefits identified include financial and operating efficiencies, maximizing use of assets, energy efficiency gains, regulatory compliance, health and safety, and responsiveness to facility needs; and
- WHEREAS, further information gathering is necessary to define prudent actions; and
- **WHEREAS**, the committee recommends creating a project which would include engagement of a third-party facility management consulting firm to investigate KPB's systems and develop strategic recommendations consistent with best management practices tailored to the borough and its operating agencies;

NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

SECTION 1. That \$220,000 is appropriated from the General Fund fund balance to projects account 100.94910.FCLTY.49999 for facility management strategic planning and associated costs.

SECTION 2. That this is a multi-year project and funds shall not lapse.

SECTION 3. That this ordinance shall take effect immediately upon its enactment.

ENACTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS 21ST

DAY OF JANUARY, 2020.

Kelly Cooper, Assembly President Keny Cooper, A

ATTEST:

Yes: Blakeley, Carpenter, Cox, Dunne, Hibbert, Johnson, Cooper

No: Bjorkman

Absent: Smalley