MEMORANDUM

TO:	Charlie Pierce, Mayor
THRU:	John D. Hedges, Purchasing & Contracting Director
FROM:	Brenda Ahlberg, Community and Fiscal Projects Manager
DATE:	January 30, 2020
RE:	Authorization to Award a Contract for RFP20-009 KPB Community Wildfire Protection Plan Update

On December 10, 2019, the Kenai Peninsula Borough Mayor's Office formally solicited proposals for RFP20-009 Kenai Peninsula Borough Community Wildfire Protection Plan Update. The request for proposals was advertised in the Peninsula Clarion and the Anchorage Daily News on December 10, 2019.

The project consists of producing a comprehensive, community wildfire protection plan update that encompasses the borough's geographical boundaries into four project areas. The plan will be developed according to the scope of work detailed in this Request for Proposal. This project is funded in part through the Alaska Division of Forestry, Department of Natural Resources pursuant to USDA Forest Service Award No. 2018-DG11100106-810, "Western Wildland Urban Interface Competitive Grants," a federal passthru program, the full and complete terms and provisions of which shall be incorporated by this reference in the RFP and in the covered transaction. Federal funds for this project are identified by the Catalog of Federal Domestic Assistance CFDA No. 10.664. The federal program regulations 2 CFR 200, as applicable to the contractor, may be found online at http://ecfr.gpoaccess.gov.

On the due date of January 6, 2020, three (3) proposals were received and reviewed by a review committee as follows:

FIRMS	TOTAL SCORE
SWCA Environmental Consultants, Broomfield, CO	406
Northwest Management, Inc., Moscow, ID	377
Alaska Map Company, Kenai, AK	272

Funding of this contract will be charged to account number 262.21320.19WUL43011.

Charlie Pierce, Mayor

1/30/2020

Date

FINANCE DEPARTMENT FUNDS VERIFIED								
Acct. No. <u>262.21320.19WU143011</u>								
Amount\$136,194.00								
By: PP	Date: 1/29/20							
fro								

KENAI PENINSULA BOROUGH RFP20-009 Kenai Peninsula Borough Community Wildfire Protection Plan Update

QUOTE FORM

In submitting this quote, I certify that I have examined Specification/Scope of Work documents. If awarded a contract under this quote, I hereby agree to the terms set forth in the specification.

ADDENDA ACKNOWLEDGEMENT:

In submitting this quote, I certify that I have have received Addenda Nos. 1		the Quote and Specification documents, nd have included their provisions in my
Lump Sum Quote (per specifications/scop	be of wor	k): \$136.194 includes applicable taxes
Firm Name SWCA Environmental Consult	ants	
Address 295 Interlocken Blvd #300	City/State	^e Broomfield, CO Zip 80021
Telephone (303) 487-1183	Fax	(503) 224-1851
Email Address matthew.zoss@swca.com		
Representative Matthew Zoss	Title	Vice President, Rocky Mountain Plains
Signature	Date	1/17/2020
Alaska Business License # <u>80076F</u>		

Contractor's License (if required) # ______ Specialty License # (if required)

TASK NAME	LABOR HOURS	LABOR DOLLARS		EXPENSE DOLLARS (TRAVEL, MEETING MATERIALS)		SUB DOLLARS		TOTAL BUDGET S		TOTAL TAX S*		TOTAL BUDGET S WITH TAXES	
Project Management / QA-QC	24.00	\$	2,107.50	\$		\$		\$	2,107.50	\$		\$	2,107.50
Task 1. Convene Decision Makers	34.00	\$	3,232.50	\$	172.50	\$		\$	3,405.00	\$		\$	3,405.00
Task 2, Involve Federal Agencies (6 Core Team Meetings)	190.00	\$	18,543.75	\$	12,151.50	\$	9,450.00	\$	40,145.25	\$	920.86	\$	41,066.11
Task 3. Engage Interested Parties (at least 6 Public Meetings)	100.00	- \$	9,750.00	\$	1,035.00	\$	21,000.00	\$	31,785.00	\$	323.55	\$	32,108.55
Task 4. Establish a Community Base Map (Includes data gathering)	114.00	\$	9,747.00	\$		\$		\$	9,747.00	\$		\$	9;747.00
Task 5. Develop Community Risk Assessment	38.00	\$	3,630.00	\$		\$		\$	3,630.00	\$		\$	3,630.00
Task 6. Establish Community Priorities and Recommendations	46.00	\$	4,530,00	\$		\$		\$	4,530.00	\$		\$	4,530.00
Task 7. Develop Action Plan (includes Draft CWPP)	160.00	\$	14,594.00	\$		\$		\$	14,594.00	\$		\$	14,594.00
Task 7.a. Story Map	154,00	\$	14,868.00	\$		\$		\$	14,868.00	\$		\$	14,968.00
Task 8. Finalize CWPP	100.00	\$	9,666.00	\$	471.50	\$		\$	10,137.50	\$		\$	10,137.50
-	960.00	\$	90,668.75	\$	13,830.50	\$	30,450.00	\$	134,949.251	\$	1,244.41	\$	136,193.66

*Tax applied to SWCA work and expenses carried out in the Kenai Peninsula Borough. Sub-Consultants fees are inclusive of tax.