

Kenai Peninsula Borough
Purchasing and Contracting Department
Maintenance Department

MEMORANDUM

TO: Kelly Cooper, Assembly President
Members, Kenai Peninsula Borough Assembly

THRU: Charlie Pierce, Mayor CP

FROM: John Hedges, Purchasing and Contracting Director JH
Scott Griebel, Maintenance Director SG
Brandi Harbaugh, Finance Director BH

DATE: April 21, 2020

SUBJECT: Amendment to Ordinance 2019-19-30, Appropriating \$1,000,000 from the School Fund to the School Capital Project Fund to Provide Funding for Digital Controls at Homer High School and Areawide Theater Lighting (Mayor)

The Kenai Peninsula Borough School District (KPBSD) notified the borough after the introduction of this ordinance that Chapman Elementary school will require extensive remodeling to accommodate attendance of intensive need students.

An influx of special needs Kindergarten students in the Anchor point area has pressed the School District to develop an intensive needs space at the Chapman Elementary School. Previously the School District accommodated it's special needs students at the Paul Banks Elementary in Homer. Due to this influx the Paul Banks facility will no longer be able to support both facility needs logistically and in its current space.

KPBSD has requested that the appropriation for lighting be removed from this ordinance and that the scope of allowed uses of funds include extensive remodeling of the Chapman Elementary school.

[Please note the bold underlined language is new and the bold text contained in brackets is to be deleted.]

➤ Amend the title, as follows:

An Ordinance Appropriating \$1,000,000 from the School Fund to the School Capital Project Fund to Provide Funding for Digital Controls at Homer High School and **[AREAWIDE THEATER LIGHTING] Remodeling of Chapman Elementary School**

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April 21, 2020
RE: Amendment to Ordinance 2019-19-30

- Delete the second whereas clause in its entirety and replace it with the following new whereas clause:

WHEREAS, an increase in kindergarten enrollment of students at Chapman Elementary creates a demand for local intensive needs facilities in the Anchor Point area; and

- Amend the third whereas clause, as follows:

WHEREAS, recently the systems in question have become increasingly troublesome functionally and have required a larger maintenance effort, while upgrade to the systems will improve functionality, energy efficiency, and a vast reduction in maintenance **[ASSOCIATED WITH BULB DEVICE REPLACEMENTS (LONG LIFE LED)]**; and

- Amend Section 1, as follows:

SECTION 1. The sum of \$1,000,000 is appropriated from the School Fund, account 241.00000.00000.27910 to account 241.94910.00000.50400, to be transferred to the School Capital Project Fund account 400.78050.20CON.49999 to provide funding for Digital Controls at Homer High School and **[AREAWIDE THEATER LIGHTING] intensive needs remodeling at Chapman Elementary school.**

FINANCE DEPARTMENT ACCOUNT / FUNDS VERIFIED	
Acct. No.	241.27910 _____
Amount:	\$ 1,000,000 _____
By:	<u>BH</u> Date: 4/21/2020 _____