



# Kenai Peninsula College

UNIVERSITY of ALASKA ANCHORAGE

## Presentation to Kenai Peninsula Borough Assembly – May 2020



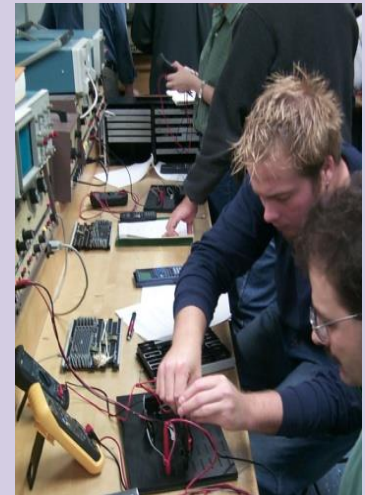


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## Primary Goal

**Provide Kenai Peninsula Borough residents the opportunity to pursue postsecondary education.**







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## The KPC System

- **Kenai River Campus, Soldotna** —Certificates, AA and AAS degrees, limited number of 4-year degrees
- **Kachemak Bay Campus, Homer** —Certificates, AA and AAS degrees, limited number of 4-year degrees
- **Resurrection Bay Extension Site, Seward** —Variety of lower division and community interest courses



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## Who We Are

FT Faculty	31
FT & PT Staff	64
Adjunct Faculty/semester	~70
Student employees	~ <u>35</u>
<b>TOTAL</b>	<b>~200</b>



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## **Borough Funding Request**

**Preliminary Budget per KPB Mayor's  
proposed budget**

**IAW 1/10<sup>th</sup> mill property tax levy**

**\$847,185 as of 11/14/2020**



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## Request Line Items

- **Tuition Waivers (JumpStart) – KPC-wide**
  - **\$240,000**
  - HS juniors & seniors will pay \$78/credit vs \$234/credit
  - Spring 19 Students: 166 (17 schools, 4 homeschool)
  - Spring 19 Credit Hours: 854
  - Fall 19 Students: 216 (13 schools, 3 homeschool)
  - Fall 19 Credit Hours: 1,054
- **ABE/GED - KRC & KBC**
  - **\$139,567**
  - Soldotna, Homer & outreach to Nanwalek, Port Graham, Voznesenka, Seldovia, Anchor Pt, Ninilchik, Nikiski



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- **Tutors in the Learning Centers - KRC & KBC**
  - **\$44,728**
  - **“Peer” students and non-student tutors trained & qualified in specific areas**
- **Courses in Seward**
  - **\$32,319**
  - **Free office space/classrooms in HS**
- **Coordinator/Night Staffing - KRC**
  - **\$20,935 (50% of cost from KPB)**
  - **Provides registration, financial aid, security presence**



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- **Developmental Student Advising - KRC**
  - **\$94,787**
  - **Advising at risk students, classroom visits, placement tests**
- **Admin/Instructional Support position - KBC**
  - **\$48,872**
  - **Proctors tests, supported 12 staff & faculty**
- **Library Technician - KBC**
  - **\$24,080 (60% of cost from KPB)**
  - **Services to 70+ faculty/staff, 100s of students**





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- **Information/Registration Clerk - KBC**
  - **\$33,760 (50% of cost from KPB)**
  - **Registers and refers students to resources**
- **Advising & Student Support Services- KBC**
  - **\$41,638 (60% of cost by KPB)**
  - **Admissions, financial aid, academic placement advising**
- **Veteran Services & Safety Coordinator - KPC-wide**
  - **\$87,450**
  - **Certifies veteran students VA eligibility and advises**
  - **Coordinates, oversees safety compliance**



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- **Recruiter - KPC-wide**
  - **\$39,043 (50% of cost from KPB)**
  - **Visits KPB schools, college fairs, campus tours for 5<sup>th</sup>-12<sup>th</sup> graders. Interacted with 1,000+ potential students**



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## Financial Aid Disbursements

- In FY19, **\$1,129,323** provided to admitted KPC degree-seeking students **after we deduct tuition & fees.**

**These monies are spent across the Peninsula on housing, food, & other living expenses.**



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## **KPB Funds Were Critical to Their Success**

### **2019 Graduates**

- 28+ GEDs
- 34 state welding certifications
- 9 1-year certificates
- 36 associate of arts degrees
- 41 associate of applied science degrees
- 18 other University of Alaska degrees

**58% in Dept of Labor High Demand Job categories**





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*Thank you for your support!*

