

Office of Emergency Management

FY21 Budget

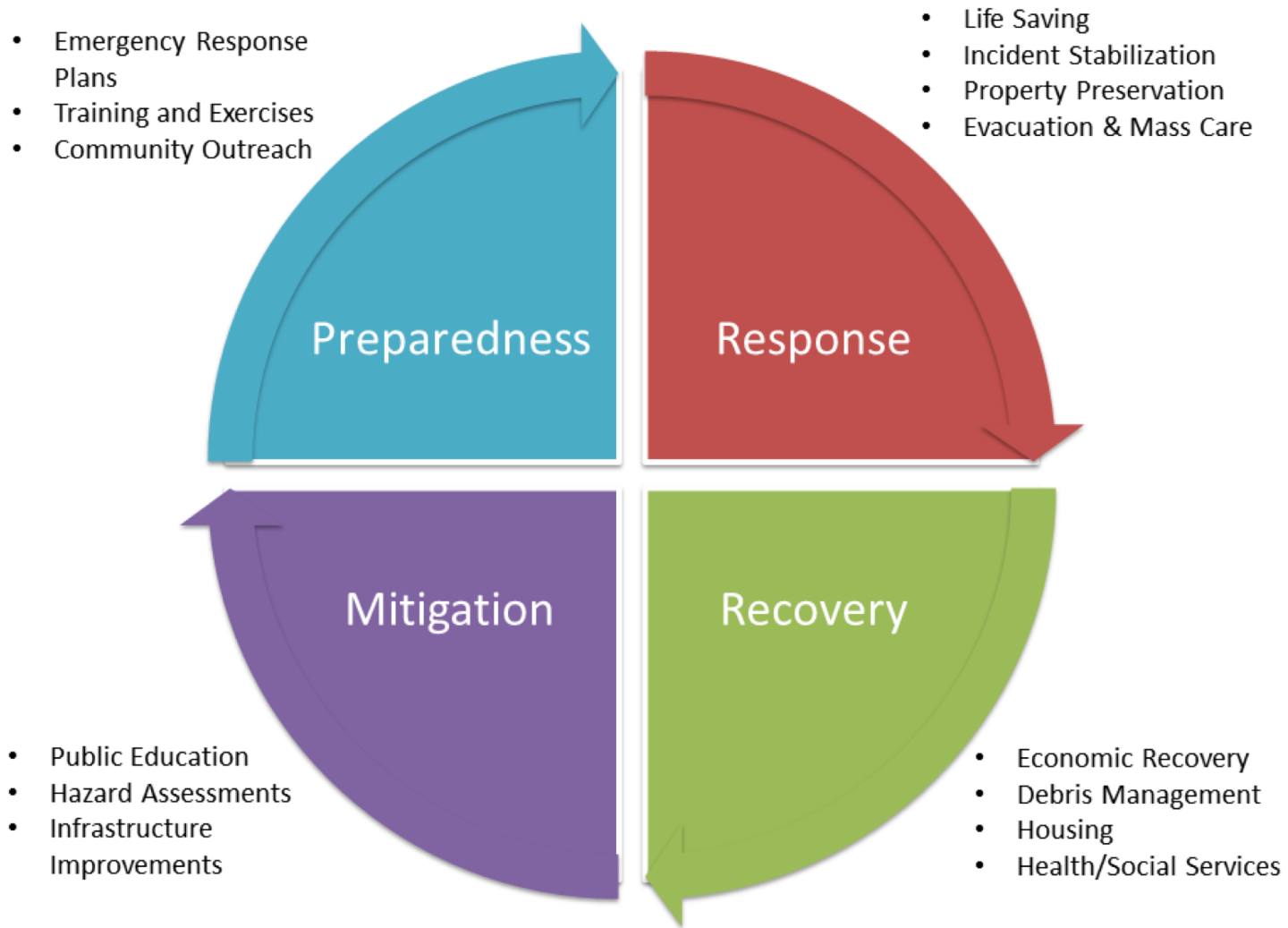


Office of Emergency Management

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- The OEM has the primary day-to-day area-wide responsibility for natural and human-caused disaster management, community preparedness and mitigation planning programs and activities.
- 4 FTE's include:
 - Emergency Manager
 - Operations Program Manager
 - Preparedness Program Manager
 - OEM Technician





FY20 Accomplishments

- Incident Response: Swan Lake Fire, 2019 Winter Storm, 2019 South Peninsula Drought
- Added Operations Program Manager
- Updated the Borough Emergency Operations Plan
- Whole Community initiative



FY21 Initiatives

- Alaska Shield 2022 National Level Exercise
- Finalize Whole Community Plans and conduct exercise
- Replacement of emergency telephone notification system (KPB Alerts)
- Emergency Operations Center Update
- Warning Siren Upgrade
- Communications Upgrades and Planning Borough-wide
- Incident Management Team recruitment and training
 - Training/Travel Funding



Significant Budgetary Changes

- Technology replacement year (includes office computers, tablets, EMNet terminal and multi-function copier/scanner)
- Increase for cost of KPB Alerts system as well as additional maintenance cost for remote communications sites
- Software vendor to provide on-site training for Incident Management software
- New Software tools in use: Siren software, IMT apps, Zoom, and interface with first responders



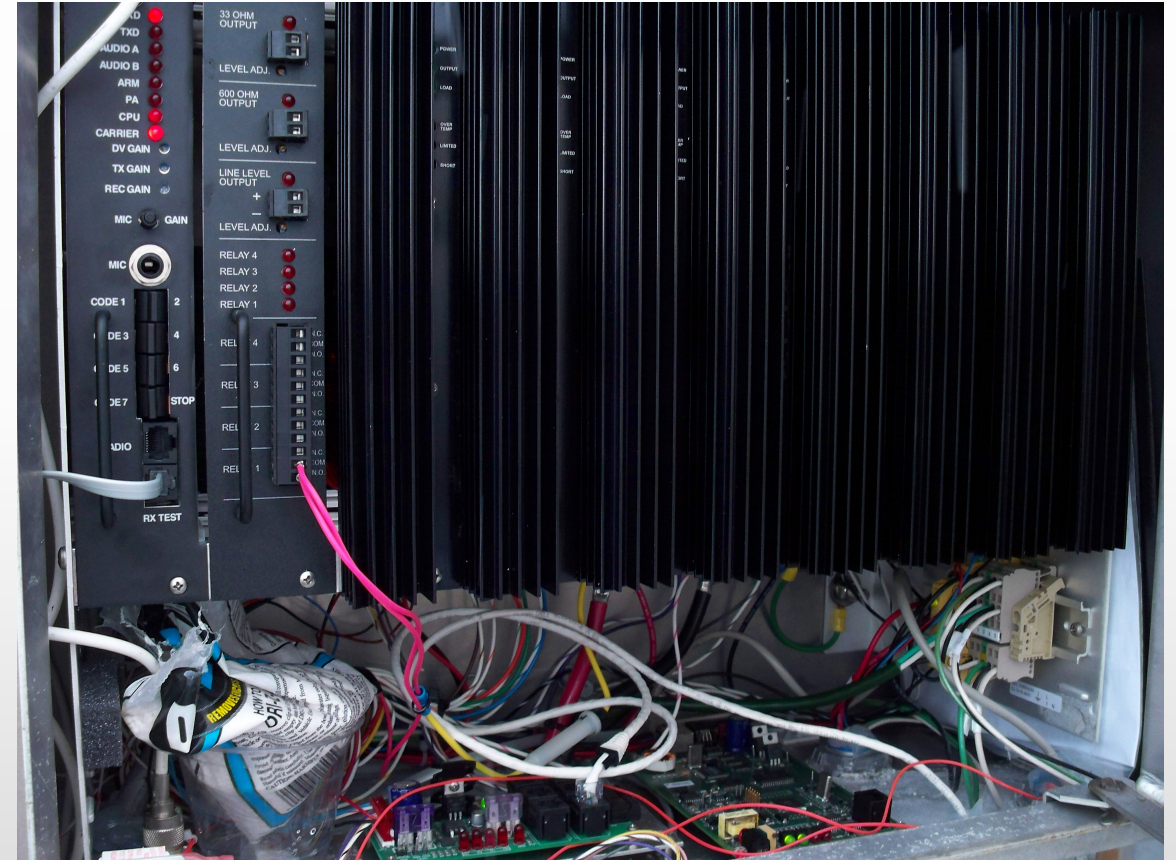
Significant Changes (cont'd)

- Training and Travel fund for Incident Management Team (\$2,250)
- Fuel for vehicle fleet
- Expenses for Local Emergency Planning Committee (Advertising, Printing)
- Equipment Replacement Payment for continued radio maintenance cycle started in FY20



Areawide Siren Upgrades

- Kachemak Bay and Resurrection Bay Communities
- Replaces internal communications and controller technology that is outdated and prohibitively expensive to maintain
- Adds radio infrastructure to support backup activation method
- Grant application in progress



Emergency Operations Center Upgrade

- Area where command and coordination occurs, IMT usage
- Permanent Computers, communications, and other technology
- Increases capacity for response team and provides consistency for members
- Upgrades analog A/V equipment to modern control



Significant Challenges

- Longer duration and more frequent disaster responses
- Incident Management Team model
- Area-wide communications planning and implementation
- Increasing professional standards and public expectations

